

Public Safety

CRIMINAL JUSTICE COMMISSION

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$14,391,596	\$19,791,212	\$17,575,942	\$14,797,005
Lottery Funds	0	0	0	0
Other Funds	45,259	71,253	73,979	83,440
Federal Funds	1,625,686	4,019,967	4,029,649	4,034,449
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$16,062,541	\$23,882,432	\$21,679,570	\$18,914,894
Positions	12	13	13	11
Full-time Equivalent	11.38	12.50	12.41	10.41

Overview

The Criminal Justice Commission was created by the 1995 Legislature when the Criminal Justice Council was abolished. The Commission's primary duty is to develop a state criminal justice plan. The goal is a coordinated system that emphasizes public safety, offender accountability, crime reduction and prevention, and offender treatment and rehabilitation.

- **Sentencing Guidelines.** The Commission administers Oregon's sentencing guidelines, which establish sentences for felony crimes. The Commission provides analysis and data to agencies, the Legislature, and the public and assists local public safety coordinating councils. In addition to other duties, Commission staff enter data on about 15,000 sentences per year.
- **Statistical Analysis.** The Statistical Analysis Center serves as a criminal justice system information resource and clearinghouse for local, state, and federal agencies. The Center's mission is to provide, promote, and maintain reliable and valid criminal justice system data. The Center serves as a repository of federal criminal justice analytical and statistical information, conducts research, provides technical assistance, publishes reports on criminal justice system and policy issues, and assists in providing Oregon information to federal agencies.
- **Juvenile Crime Prevention.** The Commission administers Oregon's High-risk Juvenile Crime Prevention Partnership and provides support to the Juvenile Crime Prevention Advisory Committee (JCPAC). The JCPAC was created in 1998. The Commission also coordinates with state agencies for technical assistance to support county planning and prevention activities. The Governor has designated the JCPAC as the state's Juvenile Justice Advisory Committee under federal Office of Juvenile Justice and Delinquency Prevention guidelines.

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- **Asset Forfeiture.** Established in 1989, the Asset Forfeiture Oversight Advisory Committee (AFOAC) collects data on asset forfeiture in Oregon and makes recommendations to the Legislature on modifications of statutory authority. Since 1997, the Commission has provided staff support for AFOAC.
- **Racial Profiling.** The Law Enforcement Contacts Policy and Data Review Committee (LECC) was created by the 2001 Legislature. The Commission provides support for the LECC. The LECC's function is to help law enforcement agencies evaluate data they collect on police stops and to assist communities in developing policies, training, and procedures for police interaction with people they stop and question. The Committee is also to provide opportunities for communities and state and local law enforcement agencies to work together to increase public trust and confidence in law enforcement.

Balanced Budget

The Governor's balanced budget at \$18.9 million total funds is 13 percent lower than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. General Fund is reduced by about 16 percent. Two positions (2.09 full-time equivalent) are eliminated. Most of the reduction is the result of biennializing the cuts made by the Legislature during the 2002 Fifth Special Session in House Bill 5100. The impact will be lower distribution to counties for Juvenile Crime Prevention grants, a reduction in sentencing guidelines and LECC Personal Services support, and small reductions in Services and Supplies.

Revenue

General Fund: The Criminal Justice Commission's general public safety program is mainly supported by a General Fund appropriation. In the Juvenile Crime Prevention program, General Fund supports administration, evaluation, and grants to counties and provides match against federal Office of Juvenile Justice and Delinquency Prevention funds.

Lottery Funds: None.

Other Funds: The primary source of Other Funds in the Criminal Justice Commission program unit is a statutorily designated percentage of proceeds from the sale of property seized by state and local law enforcement agencies. The passage of Ballot Measure 3 in 2000, which modified how local law enforcement could deal with seized assets, has had a significant negative impact on this funding. The Commission estimates 2003-05 revenues at less than half of 1999-2001 actuals and 2001-03 Legislatively Approved Budget levels.

Other Funds in the Juvenile Crime Prevention program unit are received from federal Byrne Grant funds transferred from the Department of State Police.

Federal Funds: The Commission receives federal grant revenues from the U.S. Department of Justice to support the Statistical Analysis Center. Revenues are anticipated to remain stable from this source through the 2003-05 biennium. Federal Office of Juvenile Justice and Delinquency Prevention (OJJDP) funds are allocated to states

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based on the population of persons under age 18. During the 2001-03 biennium, the state received OJJDP funds from the Formula Grant, Challenge Grant, and Delinquency Prevention programs.