

Transportation

PROGRAM AREA AGENCIES

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	1999-2001 Actuals	2003-05 Legislatively Adopted at Close of Session	2003-05 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$19,967,609	\$20,111,026	\$17,324,513	\$12,158,487
Lottery Funds	20,093,957	20,200,045	10,201,991	26,527,418
Other Funds	1,533,346,858	1,679,061,481	1,714,573,519	1,986,724,154
Federal Funds	33,892,107	69,553,032	69,775,066	70,230,235
Other Funds (Nonlimited)	53,498,713	64,836,994	99,179,913	94,923,488
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$1,660,799,244	\$1,853,762,578	\$1,911,055,002	\$2,190,563,782
Positions	4,951	4,940	4,873	4,860
Full-time Equivalent	4,743.34	4,741.89	4,710.62	4,702.26

Overview

This program area strives to ensure efficient and safe transportation to maximize the state's economic competitiveness and livability. Program area agencies work with Oregon citizens, businesses, and local governments to select, develop, and implement projects that support these goals. The Transportation Program Area includes two agencies: the Department of Aviation and the Department of Transportation.

Less than one percent of program area activities are supported by General Fund, which is used for passenger rail and public transit programs. Other Fund revenue sources include fuel taxes, motor vehicle and aircraft registrations, driver license fees, airport leases, and maritime pilot fees. Fee increases are kept to a minimum to support service levels that stakeholders have identified as necessary. Lottery Funds support debt service on rail construction projects and short line rail infrastructure loans. Federal Funds support highway, transit, rail programs, and airport improvement programs. Most federal dollars are budgeted and spent as part of the Other Funds category.

Balanced Budget

The Governor's balanced budget for this area maintains programs and will operate within existing revenues.

The Department of Aviation's budget maintains programs at levels approved by the 2001 Legislature. It also supports airport improvement grants, construction projects, database development, and a new agency office building. The budget includes a runway and taxiway construction project for the Cottage Grove State airport.

Transportation

The Department of Transportation's budget includes adjustments for payouts on construction projects and supports construction of highway maintenance facilities. It also includes expenditure limitation for access management, bridge permitting, transportation systems, local government projects, and transportation engineering activities.