

Consumer and Business Services

CONSTRUCTION CONTRACTORS BOARD

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$0	\$0	\$0	\$0
Lottery Funds	0	0	0	0
Other Funds	10,622,900	11,226,263	11,623,6620	12,070,329
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$10,622,900	\$11,226,263	\$11,623,662	\$12,070,329
Positions	65	66	66	62
Full-time Equivalent	63.75	63.75	63.75	60.75

Overview

The Construction Contractors Board safeguards consumers' rights related to contract improvements to real property. They also promote a fair, equitable, and competitive environment in the construction industry. The agency is responsible for:

- Licensing contractors and subcontractors for residential and commercial construction.
- Adjudicating claims against licensed contractors and subcontractors.
- Investigating alleged violations of construction related laws.
- Educating consumers and contractors.
- Investigating fraudulent construction activity in cooperation with the Department of Justice, Oregon State Police, and contracted investigators.

Balanced Budget

The Governor's balanced budget is \$12,070,329 Other Funds. This is almost four percent higher than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The balanced budget includes a change in fee structure and an increase in fees to enable the agency to maintain its current level of operations. The budget reduces the current operating expenditures, including two full-time positions, to minimize the required fee increase. The budget allows for the replacement of aged computer stations, provides for rent increase, and reclassifies upwards six positions in the Enforcement Section based on increased duties.

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Revenue

The Board is funded with Other Fund revenues, almost entirely through registration and renewal fees. The agency receives some funds for staff time spent on enforcement activities for the Department of Consumer and Business Services Building Codes Division.

The Governor's balanced budget includes the implementation of a flat two-year fee of \$320 for all licensees. The balanced budget would leave the agency with \$2,227,694 or over four months, ending cash balance for 2003-05.