

## Administration

### COMMISSION ON BLACK AFFAIRS

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$121,997	\$141,508	\$137,915	\$160,194
Lottery Funds	0	0	0	0
Other Funds	29,321	20,054	20,054	21,449
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$151,318	\$161,562	\$157,969	\$181,643
Positions	1	1	1	1
Full-time Equivalent	1.00	1.00	1.00	1.00

#### Overview

The Commission on Black Affairs promotes equality for African-Americans who live in Oregon. It identifies the issues and needs confronting this population. These needs are then relayed to policymakers. The Commission helps other agencies interact more effectively with African-Americans. The agency also participates in special events such as Black History Month.

#### Balanced Budget

The Governor's balanced budget for the Commission is \$181,643 total funds. This is a 15 percent increase over the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The budget allows the agency to continue existing operations. It provides the Commission with \$160,194 General Fund, which is enough to pay for the Executive Director position and other operating costs. The budget assumes \$21,449 Other Funds expenditures from donations the Commission is expected to receive in the next two years.

#### Revenue

The Commission is funded with General Fund and Other Funds. The Commission estimates that it will raise \$21,620 Other Fund revenues during the 2003-05 biennium, although no specific sources of revenue have been identified.