

Administration

COMMISSION ON HISPANIC AFFAIRS

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$128,153	\$70,708	\$134,785	\$146,892
Lottery Funds	0	0	0	0
Other Funds	93,150	42,541	78,541	81,690
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$221,303	\$113,249	\$213,326	\$228,582
Positions	2	1	1	1
Full-time Equivalent	1.50	0.50	1.00	1.00

Overview

The Commission on Hispanic Affairs promotes equality for Oregon's Hispanic community. It identifies the issues and needs confronting this population. These needs are then relayed to policymakers. The Commission helps other agencies interact more effectively with the Hispanic community. The Commission also holds an annual Latino Youth Summit.

Balanced Budget

The Governor's balanced budget for the Commission is \$228,582 total funds. This is more than a seven percent increase over the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The budget allows the agency to continue existing operations. The budget provides the Commission with \$146,892 General Fund, which is enough to pay for the Executive Director position, and other office expenses. The budget establishes an Other Funds expenditure limitation of \$81,690, which will allow the Commission to spend the donations it receives in the next two years for program activities, such as the annual Latino Youth Summit.

Revenue

The Commission is funded with General Fund and Other Funds. The Commission has been successful at raising Other Funds revenue. The Commission estimates that it will raise \$85,611 in donations during the 2001-03 biennium.