

# Legislative Branch

## LEGISLATIVE BRANCH AGENCIES

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	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Agency Request
General Fund	\$53,634,283	\$59,669,116	\$55,604,555	\$74,393,275
Lottery Funds	0	0	0	0
Other Funds	2,085,010	3,057,366	5,164,262	2,878,621
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	2,226,338	2,212,596	2,212,596	2,391,007
Federal Funds (Nonlimited)	0	0	0	0
<b>Total Funds</b>	<b>\$57,945,631</b>	<b>\$64,939,078</b>	<b>\$62,981,413</b>	<b>\$79,662,903</b>
Positions	732	728	724	734
Full-time Equivalent	416.69	417.63	416.75	422.38

Note: The Governor's balanced budget is \$55,604,555 General Fund, \$3,612,915 Other Funds, and \$1,656,712 Other Funds (Nonlimited). These total \$60,874,182 for the Legislative Branch. See discussion below.

### Overview

The Legislative Branch includes the Legislative Assembly (Legislature) and five other supporting agencies. The Legislature represents the public and provides a forum for the debate of Oregon's public policy. The five supporting agencies provide administrative services and specialized analysis.

### Requested Budget

The requested budgets maintain program operations at current levels. Policy packages include technology upgrades, increased Capitol security and safety, position reclassifications, and increased administrative support. A major project for the 2003-05 biennium includes continuation of the Technology Transition Program.

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## Governor's Adjustment

The Legislature and its supporting agencies are a separate branch of government. The Governor does not have budget authority for the Legislative Branch. However, the law requires a balanced budget for the state.

The Governor's balanced budget reduces the Legislative Branch agency request budgets by a total of \$18,788,720 General Fund, which is the 2001-03 Legislatively Approved level through the Fifth Special Session. Included in these reductions is \$12,140 General Fund savings gained by eliminating four positions (0.88 full-time equivalent) as directed by the 2002 Third Special Session. Large agencies in the Judicial Branch were treated similarly.

This adjustment is not a recommendation on the specific elements of the Legislative Branch's budget. The full budget requests are shown in the agency summary of this document. This is the request that the 2003 Legislature will consider.