

Legislative Branch

COMMISSION ON INDIAN SERVICES

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Agency Request
General Fund	\$314,537	\$326,338	\$316,770	\$359,257
Lottery Funds	0	0	0	0
Other Funds	2,236	5,786	5,786	5,989
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$316,773	\$332,124	\$322,556	\$365,246
Positions	2	2	2	2
Full-time Equivalent	2.00	2.00	2.00	2.00

Note: The Governor's balanced budget is \$316,770 General Fund and \$5,989 Other Funds. All reductions to the Legislative Branch agencies were taken in the Legislative Administration Committee budget.

Overview

The Commission on Indian Services gathers information relating to programs available to Indians, such as those concerning education, housing, health, fishing, economic development, cultural preservation and protection, gambling, and job training. The Commission assesses Indian needs and concerns through consultation and public hearings. The agency also networks with state, regional, and national Indian organizations in sharing information and addressing Indian issues.

The Commission consists of 13 members appointed jointly by the President of the Senate and the Speaker of the House of Representatives. While the Commission is not to supersede any negotiations that any tribe, band, or group might have with local, state, and federal governments, it provides a forum for communication between Oregon's American Indians and state government.

Requested Budget

The agency request budget is \$365,246 total funds. This is a 13 percent increase over the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The General Fund budget of \$359,257 is 13 percent more than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The requested budget allows the Commission to continue providing services at its current level.

Revenue

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The Commission receives most of its budget from the General Fund. The Commission also collects miscellaneous registration fees from the attendees at Commission sponsored special meetings. These fees are usually expended on the costs associated with each individual event.