

Legislative Branch

LEGISLATIVE ADMINISTRATION COMMITTEE

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Agency Request
General Fund	\$19,680,572	\$22,258,634	\$19,214,548	\$32,840,850
Lottery Funds	0	0	0	0
Other Funds	1,717,130	2,351,984	4,409,598	1,948,509
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	496,897	730,072	730,072	735,880
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$21,894,599	\$25,340,690	\$24,354,218	\$35,525,239
Positions	181	176	172	182
Full-time Equivalent	118.97	118.51	117.63	123.26

Note: The Governor's balanced budget is \$19,214,548 General Fund, \$2,086,861 Other Funds, and \$597,528 Other Funds (Nonlimited). All reductions to the Legislative Branch agencies were taken in the Legislative Administration Committee budget. The balanced budget reflects a change in the funding source for two positions from Other Funds (Nonlimited) to Other Funds (Limited).

Overview

The Legislative Administration Committee provides general support to the Legislature. It also provides non-partisan services to the public, legislative members, and government agencies. The agency is divided into the following program units:

- Administration – Coordinates the administrative operations of the Legislative Assembly. It also includes the Gift Shop located in the Capitol.
- Committee Services – Responsible for coordinating legislative meetings, recording and record keeping of committee meetings, publishing schedules and summaries of committee meetings, and preparing research reports.
- Information Systems – Provides technology support to the Legislative Assembly and legislative agencies.
- Facility Services – Oversees all major building construction projects. Provides building and visitor services, security, food service, and historic preservation.
- Employee Services – Provides human resource administration and information on legislative employment opportunities.
- Financial Services – Provides budgeting, accounting, and financial reporting services for the Legislative Assembly and other legislative agencies.
- It also contains the Western States Forestry Task Force and Fishery Task Force.

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Requested Budget

The agency request budget is \$35,525,239 total funds. This is a 46 percent increase over the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The General Fund budget of about \$33 million is 71 percent more than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The budget adds \$9.1 million General Fund in policy packages for:

- Increased administrative support to address workload needs.
- Technology and media upgrades including the Technology Transition Program, software and hardware upgrades, replacement of video equipment, chamber automation including the purchase of wireless laptops for each legislator, and a Wings Renovation Project for network connectivity in member offices.
- Increased Capitol security and safety.

Revenue

The Legislative Assembly receives most of its budget from the General Fund. The agency also receives Other Funds revenue from rent on office space, parking fees, and other items. Nonlimited Other Funds are from the Capitol Gift Shop and the Property and Surplus Stores account.