

Legislative Branch

LEGISLATIVE ASSEMBLY

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Agency Request
General Fund	\$23,506,545	\$25,968,772	\$24,861,180	\$28,126,098
Lottery Funds	0	0	0	0
Other Funds	186,470	193,102	193,102	199,835
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	90,623	86,789	86,789	89,827
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$23,783,638	\$26,248,663	\$25,141,071	\$28,415,760
Positions	457	455	455	455
Full-time Equivalent	225.22	223.62	223.62	223.62

Note: The Governor's balanced budget is \$24,861,180 General Fund, \$199,835 Other Funds, and \$89,827 Other Funds (Nonlimited). All reductions to the Legislative Branch agencies were taken in the Legislative Administration Committee budget.

Overview

The Legislative Assembly represents and informs the public, provides a forum for expression of the public will, enacts laws, establishes and oversees the state's policies and priorities, and reflects these policies in a balanced state budget.

Requested Budget

The agency request budget is \$28,415,760 total funds. This is a 13 percent increase over the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The General Fund budget of about \$28 million is 13 percent more than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The requested budget allows the agency to continue providing services at its current level.

Revenue

The Legislative Assembly receives most of its budget from General Fund. The agency receives Other Funds revenue from charging customers for the duplication of legislative materials and miscellaneous receipts. The agency also receives Nonlimited Other Funds from use of the House and Senate lounges by legislative members during session.