

## Legislative Branch

### LEGISLATIVE COUNSEL COMMITTEE

|                            | 1999-2001<br>Actuals | 2001-03<br>Legislatively<br>Adopted at Close of<br>Session | 2001-03<br>Legislatively<br>Approved through<br>Fifth Special<br>Session | 2003-05<br>Agency Request |
|----------------------------|----------------------|--|--|---------------------------|
| General Fund               | \$5,428,515          | \$5,836,547  | \$5,896,176  | \$7,155,520               |
| Lottery Funds              | 0                    | 0  | 0  | 0                         |
| Other Funds                | 179,174              | 506,494  | 555,776  | 724,288                   |
| Federal Funds              | 0                    | 0  | 0  | 0                         |
| Other Funds (Nonlimited)   | 1,638,818            | 1,395,735  | 1,395,735  | 1,565,300                 |
| Federal Funds (Nonlimited) | 0                    | 0  | 0  | 0                         |
| Total Funds                | \$7,246,507          | \$7,738,776  | \$7,847,687  | \$9,445,108               |
| Positions                  | 69                   | 72   | 72   | 72                        |
| Full-time Equivalent       | 47.50                | 50.50  | 50.50  | 50.50                     |

Note: The Governor's balanced budget is \$5,896,176 General Fund; \$1,320,230 Other Funds; and \$969,357 Other Funds (Nonlimited). All reductions to the Legislative Branch agencies were taken in the Legislative Administration Committee budget. The balanced budget reflects a change in the funding source for 14 positions from Other Funds (Nonlimited) to Other Funds (Limited).

### Overview

The Legislative Counsel Committee provides legal and publication services to the Legislative Assembly and other agencies of state government. The agency drafts measures and amendments for legislators, legislative committees, and state agencies. It provides legal advice to legislators and legislative committees and reviews state agency rules for legal sufficiency. It prepares indices and tables for legislative publications. The agency edits, publishes, sells, and distributes Oregon Revised Statutes, official bound session laws, and other print and electronic publications.

### Requested Budget

The agency request budget is \$9,445,108 total funds. This is a 20 percent increase over the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The General Fund budget of about \$7 million is 21 percent more than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The requested budget allows the agency to continue providing services at its current level. It also adds General Fund for seven upward reclassifications, new computers, Attorney General expenditures, and other costs previously paid for by the Legislative Administration Committee.

### Revenue

The Legislative Counsel Committee receives most of its budget from the General Fund. The agency also receives Other Funds revenue from the sale of Oregon Revised Statutes, session laws, and other legislative publications.