

Legislative Branch

LEGISLATIVE FISCAL OFFICER

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Agency Request
General Fund	\$3,346,879	\$3,855,839	\$3,870,026	\$4,330,526
Lottery Funds	0	0	0	0
Other Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$3,346,879	\$3,855,839	\$3,870,026	\$4,330,526
Positions	17	17	17	17
Full-time Equivalent	17.00	17.00	17.00	17.00

Note: The Governor's balanced budget is \$3,870,026 General Fund. All reductions to the Legislative Branch agencies were taken in the Legislative Administration Committee budget.

Overview

The Legislative Fiscal Office (LFO) is a permanent, non-partisan legislative service agency. It provides research, analysis, and evaluation of state expenditures, financial affairs, program administration, and agency organization. LFO also provides fiscal impact statements on legislative measures. Committees staffed by LFO include the Joint Committee on Ways and Means (during session), the Emergency Board (during the interim), the Joint Legislative Audit Committee, the Joint Legislative Committee on Information Management and Technology, the Joint Legislative Budget Committee, and such other financial committees as Legislative Leadership may appoint.

Requested Budget

The agency request budget is \$4,330,526 General Fund. This is a 12 percent increase over the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The requested budget allows the agency to continue providing services at its current level.

Revenue

The Legislative Fiscal Office is completely supported by General Fund.