

Legislative Branch

LEGISLATIVE REVENUE OFFICER

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Agency Request
General Fund	\$1,357,235	\$1,422,986	\$1,445,855	\$1,581,024
Lottery Funds	0	0	0	0
Other Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$1,357,235	\$1,422,986	\$1,445,855	\$1,581,024
Positions	6	6	6	6
Full-time Equivalent	6.00	6.00	6.00	6.00

Note: The Governor's balanced budget is \$1,445,855 General Fund. All reductions to the Legislative Branch agencies were taken in the Legislative Administration Committee budget.

Overview

The Legislative Revenue Office provides non-partisan analysis to the Oregon Legislature on tax policy and school finance issues. The agency staffs the House Revenue and Senate Revenue committees. Research for other members and committees is provided upon request.

Balanced Budget

The agency request budget is \$1,581,024 General Fund. This is a nine percent increase over the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The requested budget allows the agency to continue providing services at its current level.

Revenue

The Legislative Revenue Office is completely supported by General Fund.