

## SCHEDULE III

### RECEIPTS FROM THE FEDERAL GOVERNMENT

	1999-2001 ACTUALS	2001-03 LEGISLATIVELY ADOPTED	2003-05 GOVERNOR'S BALANCED
	\$	\$	\$
<b>EDUCATION</b>			
COMMUNITY COLLEGES AND WORKFORCE DEVELOPMENT	108,248,320	119,092,725	129,197,769
EDUCATION, DEPARTMENT OF	578,141,568	704,012,722	763,098,211
STUDENT ASSISTANCE COMMISSION, OREGON	867,523	1,412,084	1,425,468
EDUCATION TOTAL	687,257,411	824,517,531	893,721,448
<b>HUMAN RESOURCES</b>			
BLIND, COMMISSION FOR THE	8,281,081	8,439,052	8,413,548
CHILDREN AND FAMILIES, COMMISSION ON	2,100,042	233,081	162,092
DISABILITIES COMMISSION, OREGON	887,395	814,437	243,782
HUMAN SERVICES, DEPARTMENT OF	4,400,102,237	4,969,698,783	5,165,587,281
HUMAN RESOURCES TOTAL	4,411,370,755	4,979,185,353	5,174,406,703
<b>PUBLIC SAFETY</b>			
CORRECTIONS, DEPARTMENT OF	8,822,624	6,823,316	10,570,336
CRIMINAL JUSTICE COMMISSION	1,625,686	4,019,967	4,034,605
JUSTICE, DEPARTMENT OF	13,067,406	12,347,544	98,846,278
MILITARY DEPARTMENT	42,699,014	47,915,450	52,435,118
PUBLIC SAFETY STANDARDS & TRNG	536,741	210,000	217,350
STATE POLICE, DEPARTMENT OF	73,517,138	87,896,735	91,784,857
OREGON YOUTH AUTHORITY	24,830,368	28,491,704	24,669,594
PUBLIC SAFETY TOTAL	165,098,977	187,704,716	282,558,138
<b>ECONOMIC AND COMMUNITY DEVELOPMENT</b>			
ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT	32,163,978	51,978,132	43,888,961
EMPLOYMENT DEPARTMENT	137,350,242	254,457,422	260,057,254
HOUSING AND COMMUNITY SERVICES DEPARTMENT	129,408,990	228,255,984	200,154,908
ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	298,923,210	534,691,538	504,101,123
<b>NATURAL RESOURCES</b>			
AGRICULTURE, DEPARTMENT OF	2,890,631	3,772,363	5,089,884
ENERGY, OFFICE OF	4,285,602	7,163,227	7,232,751
ENVIRONMENTAL QUALITY, DEPARTMENT OF	25,940,544	34,443,109	38,761,389
FISH AND WILDLIFE, DEPARTMENT OF	68,990,968	93,838,751	96,379,709
FORESTRY DEPARTMENT	2,379,519	3,554,566	26,609,982

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GEOLOGY AND MINERAL INDUSTRIES, DEPT. OF	\$ 1,181,886	\$ 1,656,613	\$ 2,029,359
LAND CONSERVATION AND DEVELOPMENT, DEPT. OF	3,210,908	4,242,822	7,462,551
MARINE BOARD	3,110,021	3,780,505	5,039,933
PARKS AND RECREATION, DEPARTMENT OF	3,056,870	8,782,811	9,128,886
STATE LANDS, DIVISION OF	904,528	1,525,308	1,614,737

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WATER RESOURCES DEPARTMENT	507,109	515,000	1,295,000
WATERSHED ENHANCEMENT BOARD, OREGON	4,266,874	17,165,875	17,580,000
NATURAL RESOURCES TOTAL	<u>120,725,460</u>	<u>180,440,950</u>	<u>218,224,181</u>
<b>TRANSPORTATION</b>			
TRANSPORTATION, DEPARTMENT OF	33,892,107	69,553,032	70,230,235
<b>CONSUMER AND BUSINESS SERVICES</b>			
LABOR AND INDUSTRIES, BUREAU OF	906,000	1,208,987	1,308,000
PUBLIC UTILITY COMMISSION	294,267	290,904	319,462
CONSUMER AND BUSINESS SERVICES TOTAL	<u>1,200,267</u>	<u>1,499,891</u>	<u>1,627,462</u>
<b>ADMINISTRATION</b>			
ADMINISTRATIVE SERVICES, DEPT. OF	157,880,406	155,494,587	282,616,814
SECRETARY OF STATE	0	1	1
STATE LIBRARY	3,892,223	3,932,219	4,160,077
WOMEN, COMMISSION ON	1,400	0	0
ADMINISTRATION TOTAL	<u>161,774,029</u>	<u>159,426,807</u>	<u>286,776,892</u>
<b>JUDICIAL BRANCH</b>			
JUDICIAL DEPARTMENT	599,100	871,495	1,556,977
<b>NET FEDERAL GOVERNMENT RECEIPTS</b>	<u>\$ 5,880,841,316</u>	<u>\$ 6,937,891,313</u>	<u>\$ 7,433,203,159</u>