

SCHEDULE III

RECEIPTS FROM THE FEDERAL GOVERNMENT

	2001-03 ACTUALS	2003-05 ESTIMATES	2005-07 GOVERNOR'S RECOMMENDED
	\$	\$	\$
EDUCATION			
COMMUNITY COLLEGES AND WORKFORCE DEVELOPMENT	146,092,209	125,722,725	139,459,844
EDUCATION, DEPARTMENT OF	694,639,174	874,008,520	1,044,085,927
STUDENT ASSISTANCE COMMISSION, OREGON	1,097,621	1,239,605	2,103,860
EDUCATION TOTAL	<u>841,829,004</u>	<u>1,000,970,850</u>	<u>1,185,649,631</u>
HUMAN RESOURCES			
BLIND, COMMISSION FOR THE	8,449,139	9,087,419	9,799,703
CHILDREN AND FAMILIES, COMMISSION ON	311,672	367,000	3,835,040
DISABILITIES COMMISSION, OREGON	895,792	477,947	248,058
HUMAN SERVICES, DEPARTMENT OF	5,409,535,564	5,880,093,531	5,940,102,733
HUMAN RESOURCES TOTAL	<u>5,419,192,167</u>	<u>0 5,890,025,897</u>	<u>5,953,985,534</u>
PUBLIC SAFETY			
CORRECTIONS, DEPARTMENT OF	10,187,930	119,925,487	4,339,146
CRIMINAL JUSTICE COMMISSION	2,865,829	4,046,784	100,000
HOMELAND SECURITY, OREGON	0	0	141,568,513
JUSTICE, DEPARTMENT OF	12,519,478	82,589,732	91,938,827
MILITARY DEPARTMENT	51,895,969	85,028,537	69,831,291
PUBLIC SAFETY STANDARDS & TRNG	204,158	69,954	52,992
STATE POLICE, DEPARTMENT OF	71,647,684	112,871,066	7,763,865
YOUTH AUTHORITY, OREGON	22,890,223	21,156,303	25,657,502
PUBLIC SAFETY TOTAL	<u>172,211,271</u>	<u>425,687,863</u>	<u>341,252,136</u>
ECONOMIC AND COMMUNITY DEVELOPMENT			
ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT	35,565,456	34,337,569	36,122,329
EMPLOYMENT DEPARTMENT	260,744,308	259,148,688	251,666,439
HOUSING AND COMMUNITY SERVICES DEPARTMENT	195,493,591	193,516,759	206,509,464
ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	<u>491,803,355</u>	<u>487,003,016</u>	<u>494,298,232</u>
NATURAL RESOURCES			
AGRICULTURE, DEPARTMENT OF	7,693,162	4,841,314	4,828,039
ENERGY, OFFICE OF	4,465,721	3,565,263	5,335,871
ENVIRONMENTAL QUALITY, DEPARTMENT OF	33,202,479	43,826,918	35,839,459
FISH AND WILDLIFE, DEPARTMENT OF	75,723,980	94,932,601	97,176,639
FORESTRY DEPARTMENT	10,952,479	17,671,057	23,527,700
GEOLOGY AND MINERAL INDUSTRIES, DEPT. OF	974,236	1,436,989	2,159,064
LAND CONSERVATION AND DEVELOPMENT, DEPT. OF	3,969,387	5,684,425	6,530,552
MARINE BOARD	4,150,008	4,972,307	5,100,277
PARKS AND RECREATION, DEPARTMENT OF	4,867,375	8,885,462	8,972,654
STATE LANDS, DIVISION OF	1,950,719	1,594,222	1,865,892

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	2001-03 ACTUALS	2003-05 ESTIMATES	2005-07 GOVERNOR'S RECOMMENDED
	\$	\$	\$
WATER RESOURCES DEPARTMENT	903,172	579,757	1,407,668
WATERSHED ENHANCEMENT BOARD, OREGON	18,006,964	38,125,565	27,271,273
NATURAL RESOURCES TOTAL	<u>166,859,682</u>	<u>226,115,880</u>	<u>220,015,088</u>
TRANSPORTATION			
AVIATION, DEPARTMENT OF	0	0	10,510,000
TRANSPORTATION, DEPARTMENT OF	50,560,257	68,004,521	66,600,703
TRANSPORTATION TOTAL	<u>50,560,257</u>	<u>68,004,521</u>	<u>77,110,703</u>
CONSUMER AND BUSINESS SERVICES			
HEALTH RELATED LICENSING BOARDS	0	0	350,000
LABOR AND INDUSTRIES, BUREAU OF	830,285	1,308,000	1,269,567
PUBLIC UTILITY COMMISSION	302,668	319,670	421,609
CONSUMER AND BUSINESS SERVICES TOTAL	<u>1,132,953</u>	<u>1,627,670</u>	<u>2,041,176</u>
ADMINISTRATION			
ADMINISTRATIVE SERVICES, DEPT. OF	282,863,143	282,880,123	282,527,358
GOVERNOR, OFFICE OF THE	0	65,000	129,996
SECRETARY OF STATE	6,031,534	5,535,236	6,202,073
STATE LIBRARY	3,945,263	4,128,563	4,636,093
WOMEN, COMMISSION ON	0	0	0
ADMINISTRATION TOTAL	<u>292,839,940</u>	<u>292,608,922</u>	<u>293,495,520</u>
JUDICIAL BRANCH			
JUDICIAL DEPARTMENT	1,189,291	2,108,247	892,247
NET FEDERAL GOVERNMENT RECEIPTS	<u>\$ 7,437,617,920</u>	<u>\$ 8,394,152,866</u>	<u>\$ 8,568,740,267</u>

SCHEDULE III

FEDERAL FUNDS AS OTHER FUNDS

	2001-03 ACTUALS	2003-05 ESTIMATES	2005-07 GOVERNOR'S RECOMMENDED
	\$	\$	\$
EDUCATION			
EDUCATION, DEPARTMENT OF	2,868,722	3,020,799	3,020,799
HIGHER EDUCATION, DEPARTMENT OF	904,780,802	1,156,079,760	1,348,998,520
STUDENT ASSISTANCE COMMISSION	<u>23,792,666</u>	<u>25,679,214</u>	<u>0</u>
EDUCATION TOTAL	931,442,190	1,184,779,773	1,352,019,319
PUBLIC SAFETY			
JUSTICE, DEPARTMENT OF	28,087	0	0
MILITARY DEPARTMENT	<u>793,471</u>	<u>1,313,268</u>	<u>1,510,000</u>
PUBLIC SAFETY TOTAL	821,558	1,313,268	1,510,000
ECONOMIC AND COMMUNITY DEVELOPMENT			
EMPLOYMENT DEPARTMENT	554,591,973	358,308,743	81,181,652
HOUSING AND COMMUNITY SERVICES DEPARTMENT	<u>0</u>	<u>0</u>	<u>0</u>
ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	554,591,973	358,308,743	81,181,652
NATURAL RESOURCES			
AGRICULTURE, DEPARTMENT OF	1,616,878	1,556,697	1,538,188
ENVIRONMENTAL QUALITY, DEPARTMENT OF	27,263,786	33,867,850	33,677,113
FISH AND WILDLIFE, DEPARTMENT OF	13,507,793	12,674,519	13,382,225
FORESTRY DEPARTMENT	77,500	0	0
GEOLOGY AND MINERAL INDUSTRIES, DEPARTMENT OF	<u>109,743</u>	<u>214,940</u>	<u>346,700</u>
NATURAL RESOURCES TOTAL	42,575,700	48,314,006	48,944,226
TRANSPORTATION			
AVIATION, DEPARTMENT OF	4,884,499	6,042,600	0
TRANSPORTATION, DEPARTMENT OF	<u>621,128,377</u>	<u>851,762,643</u>	<u>539,892,075</u>
TRANSPORTATION TOTAL	626,012,876	857,805,243	539,892,075
CONSUMER AND BUSINESS SERVICES			
CONSUMER AND BUSINESS SERVICES, DEPARTMENT OF	11,020,940	11,781,105	12,565,420
PUBLIC UTILITY COMMISSION	<u>297</u>	<u>57,539</u>	<u>57,539</u>
CONSUMER AND BUSINESS SERVICES TOTAL	11,021,237	11,838,644	12,622,959
JUDICIAL			
JUDICIAL DEPARTMENT	5,000	25,000	0
NET RECEIPTS	<u>\$ 2,166,470,534</u>	<u>\$ 2,462,384,677</u>	<u>\$ 2,036,170,231</u>

Note: Federal Funds as Other Funds are shown separately for information purposes. Total Federal Funds as Other Funds are included as Other Funds on Schedule II.