

STATE COMMISSION ON CHILDREN & FAMILIES

II. KEY MEASURE ANALYSIS

Agency Mission: The Oregon Commission on Children and Families (OCCF) is a partnership of citizens and professionals working together to improve the lives of children and families in Oregon's local communities. OCCF facilitates and supports local coordinated comprehensive planning for all children and families, promotes system integration, and provides leadership for local and state efforts focused on early childhood.

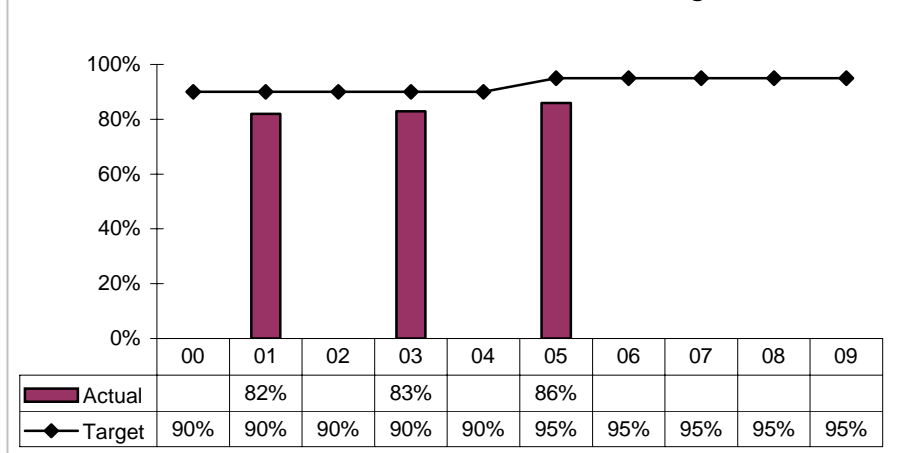
KPM #42300-2	LOCAL PLAN OUTCOMES % of all commission-funded activity outcomes meeting targets as reported in the Fiscal, Monitoring & Outcomes Reporting System database.	Measure since: 1999
Goal	This KPM links the OCCF's goal to "fund services that promote positive outcomes for children and their families consistent with the local plan."	
Oregon Context	Improve readiness to learn [OBM 18], Reduce high school dropout rate [OBM 22], Increase childcare availability [OBM 48], Reduce child maltreatment [OBM 50]	
Data source	FMORS Database, Fiscal, Monitoring & Outcomes Reporting System Database	
Owner	Matthew Tschabold, matthew.tschabold@state.or.us , 503.378.5175	

1. OUR STRATEGY

The goal of the performance measure is to increase the percentage of programs which produce positive outcomes for children and their families in the state of Oregon. The strategy is to implement a range of programming with regard to positive results for children and their families while addressing local needs and resources. Partners include the Partners for Children and Families, local providers, local and state agencies and community organizations.

During the 2007 Legislative Session the Joint Human Services Ways and Means Subcommittee and the Joint Full Ways and Means Committee recommended that the Commission develop a new Key Performance Measure to replace this current measure. The recommendation was approved by the Legislature. As approved the new key performance measure reads:

Percent of Outcomes that Meet or Exceed Targets



LOCALLY INVESTED FUNDS

Percentage of counties making progress in identified focus areas with the locally invested funds.

The Commission is in the process of developing this measure and has convened a Performance Measure Workgroup to finalize the methodology.