

| KPM #6 | INFRASTRUCTURE PLANNING Number of community capital projects assisted for planning (infrastructure, community & organizational) | Measure since: 2004 |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Goal | ASSIST COMMUNITIES TO BUILD CAPACITY TO ATTRACT, RETAIN, AND EXPAND BUSINESSES. | |
| Oregon Context | Oregon Benchmarks: 1 – EMPLOYMENT IN RURAL OREGON. | |
| Data source | Each infrastructure project at the start is categorized, recorded in the database, and reported on at year end. | |
| Owner | Community Development Division, Ann Hanus (503) 986-0135 | |

1. OUR STRATEGY

Assist Communities to build capacity to attract, retain and expand businesses; Provide public infrastructure on a timely basis. Examples of partners in these infrastructure projects are: cities, counties, ports, Tribal Councils of Indian Tribes, and special districts.

2. ABOUT THE TARGETS

This measure includes all OECD-funded planning projects, including those associated with preparing industrial lands for development and capital projects supporting community infrastructure such as wastewater treatment and safe drinking water. Highly marketable industrial sites receive additional planning assistance so they can be developed within 180 days and become certified as “project ready.”

3. HOW WE ARE DOING

Projects assisted for planning have been steadily increasing since 2004, leading up to 2007 when the target was reached. Demand is high, and planning projects are important to ensure technically feasible and cost-efficient construction projects.

4. HOW WE COMPARE

None identified.

5. FACTORS AFFECTING RESULTS

Key factors are that the size/scope of projects is increasing, and the cost of materials for construction is increasing (Turner Construction Cost Index in 2006 was over 10%). Delaying work on dated infrastructure will also increase costs. \$1.7M was invested in planning projects this fiscal year.

6. WHAT NEEDS TO BE DONE

Integration of data for KPM 5&6 on budget, scope of projects, and material costs, as these variables also affect how many projects can be done each year.

7. ABOUT THE DATA

Data is for the Oregon fiscal year. Projects are entered into the database upon funding commitment. Coordinators conduct final monitoring when projects are complete and note so in the database.

