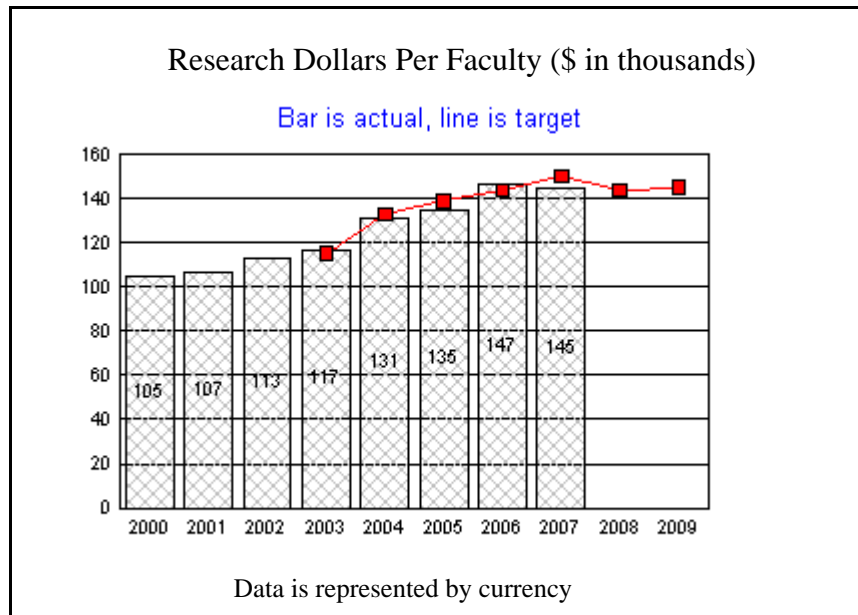


KPM #13	RESEARCH DOLLARS PER FACULTY - Sponsored research dollars per faculty at research/doctoral universities - OSU, PSU, UO (\$ in thousands).	1997
Goal	Quality: Increase quality and external resources for research and scholarship programs	
Oregon Context	OBM7b - Research and development (academia)	
Data Source	OUS Controller's Office, Annual Financial Reports; OUS Institutional Research Services	
Owner	OUS Strategic Programs and Planning, Charles Triplett (503) 725-5717	



1. OUR STRATEGY

Attract and retain productive faculty and develop university capacity for successful pursuit of research funding.

2. ABOUT THE TARGETS

The ratio of sponsored research dollars per faculty is expected to decline slightly as faculty losses are recovered and federal awards become more competitive. Future targets are consistent with sponsored research targets and assume a modest growth in faculty.

3. HOW WE ARE DOING

Research dollars per faculty dropped slightly in FY07. The drop is attributed to slowing research expenditures and increases in the number of full-time faculty. Despite this year's decline, OUS faculty remain very competitive nationally and, overall, research dollars per faculty have increased 38% since FY00.

4. HOW WE COMPARE

According to the National Science Foundation's, *Survey of Research and Development Expenditures at Universities and Colleges, FY2006*, Oregon researchers are very successful at attracting federal research funding. The proportion of Oregon's public academic R&D funded by federal sources is one of the highest in the country, ranking 4th among the 50 states. On a per faculty basis, Oregon universities perform among the top states in research expenditures, ranking 7th in federal and 16th in total R&D per faculty (rankings include OHSU).

5. FACTORS AFFECTING RESULTS

Sponsored research is a measure of faculty quality and productivity, as well as faculty and institutional entrepreneurship. An institution's research enterprise reflects its competitive capacity to attract and retain respected and productive faculty with mature research programs. This measure is affected by changes in external funding for sponsored research and by growth (or decline) in the number of faculty.

6. WHAT NEEDS TO BE DONE

Competitive faculty are the cornerstone of a university's research enterprise. Sponsored research awards are based on a competitive process and demonstrate the expertise and entrepreneurial spirit of faculty members. OUS competes in a national market to attract and retain expert faculty. At the current salary levels that OUS is able to offer, faculty recruitment and retention is a challenge. OUS faculty salaries are between 79 to 88 percent of their peer institution averages. Enhancing faculty salaries will greatly improve OUS recruitment efforts for top research faculty.

The OUS Research Council is an advisory council on research issues within Oregon. The Council promotes inter-campus and interdisciplinary research collaborations with the goal of increasing grant funding in targeted research areas. The Council is also focused on enhancing the infrastructure within Oregon to facilitate excellence in research and technology transfer, including supporting faculty efforts in grant proposal

development, scholarly communications, and entrepreneurial development.

7. ABOUT THE DATA

Data represent expenditures for sponsored research and other activities at OSU, PSU, and UO using grant funds from external sources (e.g., federal, private), as reported in OUS audited financial statements. It includes funding for teaching/training grants, student services grants, library grants, and similar support. Data are reported as dollars in thousands for each fiscal year. Faculty data represent a headcount of full-time instructional faculty at OSU, PSU, and UO. Additional information on OUS faculty is available in the Fact Book at www.ous.edu.