

AUTO LIABILITY RISK CHARGE ALLOCATION

Biennium 2011-13

	PAID LOSSES												NET PAID																						
	STATEWIDE SUM																																		
	As of 12/05		As of 12/07				As of 12/05		As of 12/07																										
	AL PRIOR BASE PD LYs 05-07	{1}	AL NEW BASE PD LYs 07-09	{2}	{2a}	{3}	{3a}	PAID LOSS Based Part	{4}	{4a}	NET PAID Based Part	{5}	{5a}	BN1113 AL BUDGETED CHARGE																					
	\$1,492,784	99%	\$1,824,571	100%	\$1,314,228	100%	\$510,343	100%	\$2,144,657	100%	\$2,655,001	100%	\$3,916,146	100%	(\$1,261,145)																				
100000	DEPT OF HUMAN SVCS	290,366	19.5%	441,103	24.176%	341,103	25.9546%	123,379	24.2%	556,637	26.0%	680,016	25.6%	854,071	21.81%	(174,055)																			
107000	DEPT OF ADMINISTRATIVE SVCS	25,946	1.7%	14,621	0.801%	9,674	0.7361%	4,089	0.8%	15,787	0.7%	19,877	0.7%	50,250	1.28%	(30,373)																			
109000	DEPT OF AVIATION	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
114000	LONG TERM CARE OMSBUDSMAN	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
121000	OFFICE OF THE GOVERNOR	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
122000	PSCHOLOGISTS EXAMINERS BD	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
123000	ECON & COMMUNITY DVMPT DEF	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
124000	CLINICAL SOCIAL WORKERS BRD	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
131000	OR ADVOCACY COMM OFFICE	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
137000	DEPT OF JUSTICE	38,259	2.6%	54,483	2.986%	32,988	2.5101%	15,239	3.0%	53,833	2.5%	69,072	2.6%	64,440	1.65%	4,632																			
141000	DIV OF STATE LANDS	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
142000	LEGISLATIVE COUNSEL	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
144000	LEGISLATIVE REVENUE	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
145000	LEGISLATIVE FISCAL	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
150000	DEPT OF REVENUE	4,770	0.3%	1,721	0.094%	0	0.0000%	481	0.1%	0	0.0%	481	0.0%	6,844	0.17%	(6,363)																			
155000	LEGISLATIVE ASSEMBLY	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
156000	LEGISLATIVE ADMINISTRATION	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
165000	SECRETARY OF STATE	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
170000	OREGON STATE TREASURY	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
177000	ST LOTTERY COMM	15,878	1.1%	31,297	1.715%	25,297	1.9249%	8,754	1.7%	41,282	1.9%	50,036	1.9%	45,040	1.15%	4,996																			
196000	DISTRICT ATTORNEYS ASSN	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
198000	JUDICIAL DEPT	1,437	0.1%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	389	0.01%	(389)																			
199000	GOVT ETHICS COMMISSION	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
248000	MILITARY DEPT	32,517	2.2%	5,298	0.290%	1,604	0.1220%	1,482	0.3%	2,617	0.1%	4,099	0.2%	17,680	0.45%	(13,581)																			
250000	MARINE BOARD	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
255000	PAROLE BOARD	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
257000	OR STATE POLICE	158,489	10.6%	274,545	15.047%	174,545	13.2812%	76,792	15.0%	284,836	13.3%	361,628	13.6%	392,911	10.03%	(31,283)																			
259000	PUBLIC SAFETY STANDARDS & TI	0	0.0%	1,042	0.057%	0	0.0000%	291	0.1%	0	0.0%	291	0.0%	0	0.00%	291																			
274000	DEPT OF VETERANS' AFFAIRS	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
291000	DEPT OF CORRECTIONS	17,145	1.1%	22,165	1.215%	16,572	1.2609%	6,200	1.2%	27,043	1.3%	33,243	1.3%	41,909	1.07%	(8,666)																			
330000	OFFICE OF ENERGY	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
340000	DEPT OF ENVIRONMENTAL QUAL	8,139	0.5%	7,450	0.408%	3,278	0.2494%	2,084	0.4%	5,350	0.2%	7,433	0.3%	18,805	0.48%	(11,372)																			
350000	COLUMBIA RIVER GORGE COMM	NOT PART OF STATE AUTO LIABILITY PLAN										0																							
399000	PSYCH SECURITY REVIEW BRD	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
404000	PUBLIC DEFENSE SVCS COMM	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
415000	OR YOUTH AUTHORITY	32,758	2.2%	25,528	1.399%	13,512	1.0281%	7,140	1.4%	22,050	1.0%	29,190	1.1%	77,388	1.98%	(48,198)																			
423000	COMM ON CHILDREN & FAMILIES	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
425000	LEGIS COMM ON INDIAN SVCS	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			
435000	SAIF CORP	25,370	1.7%	3,695	0.202%	2,473	0.1882%	1,033	0.2%	4,035	0.2%	5,069	0.2%	33,894	0.87%	(28,825)																			
440000	CONSUMER & BUSINESS SVCS D	35,413	2.4%	13,895	0.762%	10,353	0.7878%	3,886	0.8%	16,895	0.8%	20,781	0.8%	98,025	2.50%	(77,243)																			
442000	PRIVATE HEALTH PARTNERSHIP	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0																			

STATEWIDE SUM			\$1,492,784 99%	\$1,824,571 100%	\$1,314,228 100%	\$510,343 100%	\$2,144,657 100%	\$2,655,001 100%	\$3,916,146 100%	(\$1,261,145)						
			As of 12/05	As of 12/07			19%		81%		100%					
			AL PRIOR BASE PD LYs 05-07 {1}	AL NEW BASE PD LYs 07-09 {2}	NET PAID (NET OF WAIVED LOSS) {2a}	{3}	PAID LOSS Based Part {4}	{4a}	NET PAID Based Part {5}	{5a}	BN1113 AL BUDGETED CHARGE {6}	{6a}	BN0911 AL BUDGETED CHARGE {7}	{7a}	INCREASE (DECR) {8}	
459000	PUBLIC EMPLOYEE RETIRE SYS		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0 0.00%			0
471000	EMPLOYMENT DEPT		3,869 0.3%	2,770 0.152%		1,195 0.0909%	775 0.2%	1,950 0.1%	2,724 0.1%	8,448 0.22%	(5,724)					
543000	OR STATE LIBRARY		0 0.0%	3,873 0.212%		0 0.0000%	1,083 0.2%	0 0.0%	1,083 0.0%	0 0.00%	1,083					1,083
575000	OR STUDENT ASSISTANCE COMM		1,221 0.1%	1,221 0.067%		0 0.0000%	342 0.1%	0 0.0%	342 0.0%	331 0.01%	11					
580000	OR UNIVERSITY SYSTEM		235,182 15.8%	242,191 13.274%		143,060 10.8855%	67,742 13.3%	233,457 10.9%	301,199 11.3%	764,334 19.52%	(463,135)					
581000	EDUCATION DEPT		1,633 0.1%	4,228 0.232%		1,633 0.1243%	1,183 0.2%	2,665 0.1%	3,847 0.1%	442 0.01%	3,405					
584000	TEACHER STNDS & PRACTICES		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
585000	BLIND COMM		1,294 0.1%	15,146 0.830%		2,654 0.2019%	4,236 0.8%	4,331 0.2%	8,567 0.3%	350 0.01%	8,217					
586000	COMM COLLEGES & WORKFORCI		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
603000	AGRICULTURE DEPT		14,102 0.9%	12,294 0.674%		6,675 0.5079%	3,439 0.7%	10,893 0.5%	14,332 0.5%	31,188 0.80%	(16,856)					
629000	FORESTRY DEPT		102,578 6.9%	73,188 4.011%		53,188 4.0471%	20,471 4.0%	86,796 4.0%	107,267 4.0%	274,929 7.02%	(167,662)					
632000	GEOLOGY & MINERAL INDUSTRIE		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
634000	PARKS & RECREATION DEPT		4,442 0.3%	4,776 0.262%		2,904 0.2209%	1,336 0.3%	4,738 0.2%	6,074 0.2%	10,830 0.28%	(4,756)					
635000	FISH & WILDLIFE DEPT		138,228 9.3%	47,428 2.599%		35,235 2.6811%	13,266 2.6%	57,499 2.7%	70,765 2.7%	231,802 5.92%	(161,037)					
660000	LAND CONSERVATION & DEV COI		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
690000	WATER RESOURCES DEPT		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
691000	OR WATERSHED ENHANCEMENT		726 0.0%	726 0.040%		0 0.0000%	203 0.0%	0 0.0%	203 0.0%	196 0.01%	6					
730000	DEPT OF TRANSPORTATION		269,082 18.0%	463,589 25.408%		413,417 31.4570%	129,669 25.4%	674,645 31.5%	804,314 30.3%	833,324 21.28%	(29,010)					
831000	OR HEALTH LICENSING OFFICE		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
833000	HEALTH RELATED LICENSING BR		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
834000	OR BD OF DENTISTRY		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
839000	BUREAU OF LABOR & INDUSTRIE		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
845000	OR LIQUOR CONTROL COMM		2,482 0.2%	2,420 0.133%		334 0.0254%	677 0.1%	545 0.0%	1,222 0.0%	672 0.02%	550					
847000	OR MEDICAL BRD		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
851000	BOARD OF NURSING		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
855000	BOARD OF PHARMACY		17,029 1.2%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	30,513 0.78%	(30,513)					
860000	PUBLIC UTILITY COMM		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
862000	RACING COMM		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
914000	HOUSING & COMMUNITY SVCS		468 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	127 0.00%	(127)					
915000	CONSTRUCTION CONTRACTORS		1,150 0.1%	736 0.040%		0 0.0000%	206 0.0%	0 0.0%	206 0.0%	311 0.01%	(106)					
919000	REAL ESTATE AGENCY		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
951000	OR FILM & VIDEO OFFICE		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
965000	LANDSCAPE ARCHITECT BRD															
971000	CORRECTIONS ENTERPRISES		12,811 0.9%	9,958 0.546%		4,349 0.3309%	2,785 0.5%	7,097 0.3%	9,882 0.4%	26,702 0.00%	9,882					
973000	LANDSCAPE CONTRACTORS BR		0 0.0%	43,186 2.367%		18,186 1.3838%	12,079 2.4%	29,678 1.4%	41,757 1.6%	0 0.68%	15,055					
975000	HOME CARE COMMISSION		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
976000	TOURISM COMMISSION		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
977000	OREGON WINE BOARD		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
978000	OREGON PATIENT SAFETY COMM		0 0.0%	0 0.000%		0 0.0000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
Licensing & General Government Pool																
16	TOTAL - L&G POOL		0 0.0%	0 0.00%		0 0.000%	0 0.0%	0 0.0%	0 0.0%	0 0.00%	0					
108000	COUNSELOR & THERAPISTS BRD		0	0		0			0	0 0.0%	0					
115000	EMPLOYMENT RELATIONS BRD		0	0		0			0	0 0.0%	0					
119000	TAX SERVICE EXAMINERS BOARD		0	0		0			0	0 0.0%	0					
120000	ACCOUNTANCY BOARD		0	0		0			0	0 0.0%	0					

STATEWIDE SUM

\$1,492,784 99% \$1,824,571 100% \$1,314,228 100% \$510,343 100% \$2,144,657 100% \$2,655,001 100% \$3,916,146 100% (\$1,261,145)

	As of 12/05	As of 12/07			19%		81%		100%				INCREASE (DECR)
	AL PRIOR BASE PD LYs 05-07 {1}	AL NEW BASE PD LYs 07-09 {2}	NET PAID (NET OF WAIVED LOSS) {3}	{3a}	PAID LOSS Based Part {4}	{4a}	NET PAID Based Part {5}	{5a}	BN1113 AL BUDGETED CHARGE {6}	{6a}	BN0911 AL BUDGETED CHARGE {7}	{7a}	
175000 JUDICIAL FITNESS & DISABILITY C	0	0	0					0		0	0.0%	0	
213000 CRIMINAL JUSTICE COMM	0	0	0					0		0	0.0%	0	
662000 LAND USE BRD OF APPEALS	0	0	0					0		0	0.0%	0	
811000 CHIROPRACTIC EXAMINERS BRD	0	0	0					0		0	0.0%	0	
952000 OR UTILITY NOTIFICATION CENTE	0	0	0					0		0	0.0%	0	
963000 OPTOMETRY BOARD		NOT PART OF STATE AUTO LIABILITY PLAN								0	0.0%	0	
964000 ARCHITECT EXAMINERS BRD (916	0	0	0					0		0	0.0%	0	
966000 ENGINEERING & LAND SURVEYIN	0	0	0					0		0	0.0%	0	
967000 GEOLOGIST EXAMINERS BRD (92	0	0	0					0		0	0.0%	0	
968000 MASSAGE THERAPISTS BRD	0	0	0					0		0	0.0%	0	
969000 PHYSICAL THERAPISTS LIC BRD	0	0	0					0		0	0.0%	0	
974000 APPRAISER CERT & LICENSURE F	0	0	0					0		0	0.0%	0	
Promotional Commissions Pool										0	0.0%	0	
28 TOTAL - PC POOL	0 0.0%	0 0.00%	0 0.000%		0 0.0%	0 0.0%		0 0.0%		0 0.0%	0.0%	0	
604000 CHEWING & CREEPING FESCUE C	0	0	0					0		0	0.0%	0	
605000 BEEF COMM	0	0	0					0		0	0.0%	0	
607000 TALL FESCUE COMM	0	0	0					0		0	0.0%	0	
611000 RASPBERRY & BLACKBERRY COM	0	0	0					0		0	0.0%	0	
617000 DAIRY PRODUCTS COMM	0	0	0					0		0	0.0%	0	
620000 FRYER COMM	0	0	0					0		0	0.0%	0	
623000 HAZELNUT COMM	0	0	0					0		0	0.0%	0	
624000 ALFALFA SEED COMM	0	0	0					0		0	0.0%	0	
628000 FOREST RESOURCES INSTITUTE	0	0	0					0		0	0.0%	0	
641000 HIGHLAND BENTGRASS COMM	0	0	0					0		0	0.0%	0	
642000 MINT COMM	0	0	0					0		0	0.0%	0	
643000 HOP COMM	0	0	0					0		0	0.0%	0	
644000 SHEEP COMM	0	0	0					0		0	0.0%	0	
645000 DUNGENESS CRAB COMM	0	0	0					0		0	0.0%	0	
646000 SALMON COMM	0	0	0					0		0	0.0%	0	
647000 PROCESSED VEGETABLE COMM	0	0	0					0		0	0.0%	0	
655000 ORCHARDGRASS SEED COMM	0	0	0					0		0	0.0%	0	
656000 OR TRAWL COMM	0	0	0					0		0	0.0%	0	
657000 RYEGRASS SEED COMM	0	0	0					0		0	0.0%	0	
658000 POTATO COMM	0	0	0					0		0	0.0%	0	
664000 CLOVER COMM	0	0	0					0		0	0.0%	0	
668000 STRAWBERRY COMM	0	0	0					0		0	0.0%	0	
669000 SWEET CHERRY COMM	0	0	0					0		0	0.0%	0	
670000 BLUEBERRY COMM	0	0	0					0		0	0.0%	0	
678000 WHEAT COMM	0	0	0					0		0	0.0%	0	
679000 GRAINS COMM	0	0	0					0		0	0.0%	0	
733000 TRAVEL INFORMATION COUNCIL	0	0	0					0		0	0.0%	0	
972000 ALBACORE COMM	0	0	0					0		0	0.0%	0	

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	As of 12/05	As of 12/07		19%	81%	100%		
	AL	AL	NET PAID	PAID	NET	BN1113	BN0911	INCREASE
	PRIOR	NEW	(NET OF	LOSS	PAID	AL	AL	(DECR)
	BASE PD	BASE PD	WAIVED	Based	Based	BUDGETED	BUDGETED	
	LYs 05-07	LYs 07-09	LOSS	Part	Part	CHARGE	CHARGE	
	{1}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}
						{5a}	{6}	{6a}
							{7}	{7a}
								{8}

DEFINITIONS

AL - AUTO LIABILITY is from vehicle incidents alleged to cause harm to others.

PAID LOSSES - include claim payments and paid legal fees or claim expenses. Reserves (estimates of future payments) are not included. Paid losses are only from claims with dates of loss in the base period.

WAIVED LOSSES - are amounts removed from your agency's base period paid losses.

Total statewide AL waived losses = **\$510,343**

AL - Your agency's largest loss up to \$100,000, including paid legal and claim expense.
 - Amount over cap of \$500,000 per loss.

NET PAID LOSSES - agency's paid losses minus waived loss(es).

EXPLANATION OF COLUMNS AND CHARGE CALCULATION

- {1} PRIOR BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2004 to June 2007 (three years), valued as of 12/17/2007. (for comparison to current base period).
- {2} NEW BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2006 to June 2009 (three years), valued as of 12/9/2009..
- {2a} Agency's percent share of statewide "paid losses."
- {3} NET PAID LOSSES. See "net paid losses" and "waived losses" under NOTES.
- {3a} Agency's percent share of statewide "net paid losses."
- {4} **PAID LOSS** Based Part is based on your agency's percent share of statewide "paid losses." It spreads the cost of statewide waived losses.
 Paid loss-based charge = [(agency's col {2a}) x (statewide waived losses)]
 = (agency's col {2a}) x (**\$510,343**)
- {5} **NET PAID** Based Part is based on your agency's percent share of statewide "net paid" losses. It spreads the rest of the charge.
 Net paid-based charge = (agency's col {3a}) x [(statewide sum of col {6}) - (statewide sum of col {4})]
 = (agency's col {3a}) x [(2,655,001) - (510,343)]
 = (agency's col {3a}) x (**\$2,144,658**)
- {6} **AUTO LIABILITY CHARGE** = col {4} + col {5}. There is no minimum charge.
- {6a} Agency's percent share of the budgeted statewide AL charge.
- {7} Agency's budgeted AL charge for the current biennium.
- {7a} Agency's percent share of the current biennium's budgeted AL charge.
- {8} Increase (decrease) in next biennium's budgeted charge compared to the current biennium's budgeted charge.

LIABILITY POOLS

Two pools are available for certain agencies with no more than 20 FTE. For charges, they are treated as a single agency. The charge is divided equally among them. Chartered members had a loss-free base period and no extraordinary risk characteristics, as determined by SSD - Risk Mgmt. Members share loss experience.

- {3} NET PAID LOSSES, net of waived losses. Waived losses are:
Two largest losses added together up to a maximum of \$100,000, including paid legal and claim expense.
 Amount over cap of \$500,000 per loss.