

GENERAL LIABILITY RISK CHARGE ALLOCATION

Biennium 2011-13

STATEWIDE SUM	PAID LOSSES						NET PAID		176,000		6,150,224		36,985,404		\$43,311,642		\$42,050,479		\$1,261,163		% of BN0911
	As of 12/07		As of 12/09				BASE CHARGE	PAID LOSS Based Part	NET PAID Based Part	BN1113 GL BUDGETED CHARGE	BN0911 GL BUDGETED CHARGE	INCREASE (DECR)									
	GL PRIOR BASE PD LYs 02-07	%	GL NEW BASE PD LYs 04-09	{2a}	NET PAID (NET OF WAIVED LOSS)	{3a}															
	{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}				
100000 DEPT OF HUMAN SVC	7,520,770	19.5%	7,647,736	18.4306%	5,585,239	15.88130%	2,000	1.1%	1,133,520	18.4%	5,873,762	15.9%	7,009,282	16.2%	8,352,014	19.9%	(1,342,732)	84%			
107000 DEPT OF ADMINISTRATION	335,397	0.9%	560,980	1.3519%	360,980	1.02642%	2,000	1.1%	83,146	1.4%	379,627	1.0%	464,773	1.1%	284,674	0.7%	180,099	163%			
109000 DEPT OF AVIATION	31,989	0.1%	60,962	0.1469%	28,973	0.08238%	2,000	1.1%	9,036	0.1%	30,470	0.1%	41,506	0.1%	6,962	0.0%	34,544	596%			
114000 LONG TERM CARE ON	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
121000 OFFICE OF THE GOVERNOR	338,837	0.9%	235,253	0.5669%	57,645	0.16391%	2,000	1.1%	34,868	0.6%	60,623	0.2%	97,491	0.2%	232,562	0.6%	(135,071)	42%			
122000 PSYCHOLOGISTS EXAM	0	0.0%	2,526	0.0061%	0	0.0000%	2,000	1.1%	374	0.0%	0	0.0%	2,374	0.0%	2,000	0.0%	374	119%			
123000 OR BUSINESS DEVELOPMENT	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
124000 CLINICAL SOCIAL WORK	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
131000 OR ADVOCACY COMM	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
137000 DEPT OF JUSTICE	348,022	0.9%	589,349	1.4203%	407,493	1.15868%	2,000	1.1%	87,351	1.4%	428,544	1.2%	517,895	1.2%	239,437	0.6%	278,458	216%			
141000 DIV OF STATE LANDS	76,157	0.2%	24,361	0.0587%	1,243	0.00353%	2,000	1.1%	3,611	0.1%	1,307	0.0%	6,918	0.0%	54,431	0.1%	(47,513)	13%			
142000 LEGISLATIVE COUNSEL	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
144000 LEGISLATIVE REVENUE	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
145000 LEGISLATIVE FISCAL	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
150000 DEPT OF REVENUE	124,860	0.3%	66,019	0.1591%	25,502	0.07251%	2,000	1.1%	9,785	0.2%	26,819	0.1%	38,604	0.1%	108,983	0.3%	(70,379)	35%			
155000 LEGISLATIVE ASSEMBLY	203,601	0.5%	233,432	0.5626%	70,766	0.20122%	2,000	1.1%	34,599	0.6%	74,422	0.2%	111,021	0.3%	102,807	0.2%	8,214	108%			
156000 LEGISLATIVE ADMINISTRATION	27,500	0.1%	70,645	0.1703%	27,500	0.07819%	2,000	1.1%	10,471	0.2%	28,921	0.1%	41,392	0.1%	6,266	0.0%	35,126	661%			
165000 SECRETARY OF STATE	672,114	1.7%	962,454	2.3195%	762,454	2.16799%	2,000	1.1%	142,651	2.3%	801,841	2.2%	946,492	2.2%	679,664	1.6%	266,828	139%			
170000 OREGON STATE TREASURY	15,862	0.0%	15,862	0.0382%	0	0.0000%	2,000	1.1%	2,351	0.0%	0	0.0%	4,351	0.0%	4,461	0.0%	(110)	98%			
177000 ST LOTTERY COMM	271,348	0.7%	72,442	0.1746%	47,442	0.13490%	2,000	1.1%	10,737	0.2%	49,893	0.1%	62,630	0.1%	228,861	0.5%	(166,231)	27%			
196000 DISTRICT ATTORNEY GENERAL	1,131,715	2.9%	674,963	1.6266%	531,056	1.51003%	2,000	1.1%	100,041	1.6%	558,489	1.5%	660,530	1.5%	1,206,188	2.9%	(545,658)	55%			
198000 JUDICIAL DEPT	726,056	1.9%	1,202,693	2.8984%	1,002,693	2.85110%	2,000	1.1%	178,259	2.9%	1,054,490	2.9%	1,234,749	2.9%	850,602	2.0%	384,147	145%			
199000 GOVT ETHICS COMMISSION	886	0.0%	76,684	0.1848%	0	0.0000%	2,000	1.1%	11,366	0.2%	0	0.0%	13,366	0.0%	2,137	0.0%	11,229	625%			
248000 MILITARY DEPT	27,024	0.1%	118,903	0.2865%	13,903	0.03953%	2,000	1.1%	17,623	0.3%	14,621	0.0%	34,244	0.1%	21,708	0.1%	12,536	158%			
250000 MARINE BOARD	19,243	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	4,985	0.0%	(2,985)	40%			
255000 PAROLE BOARD	138,780	0.4%	148,799	0.3586%	130,894	0.37219%	2,000	1.1%	22,055	0.4%	137,655	0.4%	161,710	0.4%	137,068	0.3%	24,642	118%			
257000 OR STATE POLICE	1,171,459	3.0%	3,500,991	8.4372%	3,300,991	9.38617%	2,000	1.1%	518,904	8.4%	3,471,514	9.4%	3,992,418	9.2%	1,256,230	3.0%	2,736,188	318%			
259000 PUBLIC SAFETY STAFF	76,810	0.2%	39,322	0.0948%	14,702	0.04180%	2,000	1.1%	5,828	0.1%	15,461	0.0%	23,289	0.1%	34,188	0.1%	(10,899)	68%			
274000 DEPT OF VETERANS SERVICES	200,776	0.5%	221,690	0.5343%	72,464	0.20605%	2,000	1.1%	32,858	0.5%	76,207	0.2%	111,065	0.3%	90,058	0.2%	21,007	123%			
291000 DEPT OF CORRECTIONS	6,521,845	16.9%	6,349,603	15.3021%	6,149,603	17.48603%	2,000	1.1%	941,115	15.3%	6,467,279	17.5%	7,410,394	17.1%	7,993,134	19.0%	(582,740)	93%			
330000 OFFICE OF ENERGY	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
340000 DEPT OF ENVIRONMENT	206,684	0.5%	147,226	0.3548%	76,364	0.21714%	2,000	1.1%	21,821	0.4%	80,309	0.2%	104,130	0.2%	184,012	0.4%	(79,882)	57%			
350000 COLUMBIA RIVER GOVERNMENT	69	0.0%	69	0.0002%	0	0.0000%	2,000	1.1%	10	0.0%	0	0.0%	2,010	0.0%	2,011	0.0%	(1)	100%			
399000 PSYCH SECURITY RESEARCH	8,064	0.0%	15,996	0.0385%	0	0.0000%	2,000	1.1%	2,371	0.0%	0	0.0%	4,371	0.0%	3,251	0.0%	1,120	134%			
404000 PUBLIC DEFENSE SERVICES	149,267	0.4%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	53,925	0.1%	(51,925)	4%			
415000 OR YOUTH AUTHORITY	3,325,633	8.6%	2,956,183	7.1242%	2,746,327	7.80902%	2,000	1.1%	438,155	7.1%	2,888,197	7.8%	3,328,352	7.7%	3,893,773	9.3%	(565,421)	85%			
423000 COMM ON CHILDREN	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
425000 LEGIS COMM ON INDIAN AFFAIRS	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
435000 SAIF CORP	502,125	1.3%	494,646	1.1921%	294,646	0.83781%	2,000	1.1%	73,315	1.2%	309,867	0.8%	385,182	0.9%	413,443	1.0%	(28,261)	93%			
440000 CONSUMER & BUSINESS AFFAIRS	149,002	0.4%	82,837	0.1996%	53,222	0.15133%	2,000	1.1%	12,278	0.2%	55,972	0.2%	70,250	0.2%	123,457	0.3%	(53,207)	57%			
442000 PRIVATE HEALTH PLAN	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			
459000 PUBLIC EMPLOYEE REPRESENTATIVE	183,499	0.5%	933,497	2.2497%	828,925	2.35700%	2,000	1.1%	138,360	2.2%	871,746	2.4%	1,012,106	2.3%	189,844	0.5%	822,262	533%			
471000 EMPLOYMENT DEPT	307,868	0.8%	107,738	0.2596%	77,850	0.22136%	2,000	1.1%	15,969	0.3%	81,872	0.2%	99,841	0.2%	290,413	0.7%	(190,572)	34%			
543000 OR STATE LIBRARY	0	0.0%	0	0.0000%	0	0.0000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%			

STATEWIDE SUM	\$38,491,078	100%	\$41,494,880	100%	\$35,168,657	100%	176,000	100%	6,150,224	100%	36,985,404	100%	\$43,311,642	100%	\$42,050,479	100%	\$1,261,163	
	As of 12/07		As of 12/09			BASE CHARGE		PAID LOSS Based Part		NET PAID Based Part		BN1113 GL BUDGETED CHARGE		BN0911 GL BUDGETED CHARGE		INCREASE (DECR)		% of BN0911
	GL PRIOR BASE PD LYs 02-07	{1}	GL NEW BASE PD LYs 04-09	{2}	NET PAID (NET OF WAIVED LOSS)	{3}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}	
575000 OR STUDENT ASSIST,	45,821	0.1%	52,821	0.1273%	7,000	0.01990%	2,000	1.1%	7,829	0.1%	7,362	0.0%	17,191	0.0%	9,108	0.0%	8,083	189%
580000 OR UNIVERSITY SYST	4,549,501	11.8%	5,655,371	13.6291%	5,494,824	15.62421%	2,000	1.1%	838,219	13.6%	5,778,676	15.6%	6,618,895	15.3%	5,509,670	13.1%	1,109,225	120%
581000 EDUCATION DEPT	238,393	0.6%	249,113	0.6003%	157,738	0.44852%	2,000	1.1%	36,923	0.6%	165,887	0.4%	204,810	0.5%	211,646	0.5%	(6,836)	97%
584000 TEACHER STNDS & PI	550	0.0%	550	0.0013%	0	0.00000%	2,000	1.1%	82	0.0%	0	0.0%	2,082	0.0%	2,085	0.0%	(3)	100%
585000 BLIND COMM	0	0.0%	24,674	0.0595%	12,211	0.03472%	2,000	1.1%	3,657	0.1%	12,842	0.0%	18,499	0.0%	2,000	0.0%	16,499	925%
586000 COMM COLLEGES & V	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
603000 AGRICULTURE DEPT	1,695,681	4.4%	129,306	0.3116%	53,735	0.15279%	2,000	1.1%	19,165	0.3%	56,510	0.2%	77,675	0.2%	1,339,819	3.2%	(1,262,144)	6%
629000 FORESTRY DEPT	250,504	0.7%	343,275	0.8273%	276,652	0.78664%	2,000	1.1%	50,879	0.8%	290,944	0.8%	343,823	0.8%	254,958	0.6%	88,865	135%
632000 GEOLOGY & MINERAL	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
634000 PARKS & RECREATIO	274,786	0.7%	267,927	0.6457%	212,591	0.60449%	2,000	1.1%	39,711	0.6%	223,573	0.6%	265,284	0.6%	289,616	0.7%	(24,332)	92%
635000 FISH & WILDLIFE DEP	272,444	0.7%	430,970	1.0386%	289,729	0.82383%	2,000	1.1%	63,877	1.0%	304,696	0.8%	370,573	0.9%	189,114	0.4%	181,459	196%
660000 LAND CONSERVATIO	550	0.0%	550	0.0013%	0	0.00000%	2,000	1.1%	82	0.0%	0	0.0%	2,082	0.0%	2,085	0.0%	(3)	100%
690000 WATER RESOURCES	161,930	0.4%	196,202	0.4728%	37,016	0.10525%	2,000	1.1%	29,800	0.5%	38,928	0.1%	70,008	0.2%	30,246	0.1%	39,762	231%
691000 OR WATERSHED ENH	200	0.0%	15,939	0.0384%	200	0.00057%	2,000	1.1%	2,362	0.0%	210	0.0%	4,572	0.0%	2,031	0.0%	2,541	225%
730000 DEPT OF TRANSPORT	5,131,487	13.3%	5,765,208	13.8938%	5,565,208	15.82434%	2,000	1.1%	854,499	13.9%	5,852,696	15.8%	6,709,195	15.5%	6,242,474	14.8%	466,721	107%
831000 OR HEALTH LICENSIN	0	0.0%	60,730	0.1464%	5,000	0.01422%	2,000	1.1%	9,001	0.1%	5,258	0.0%	16,259	0.0%	2,000	0.0%	14,259	813%
833000 HEALTH RELATED LIC	0	0.0%	4,938	0.0119%	0	0.00000%	2,000	1.1%	732	0.0%	0	0.0%	2,732	0.0%	2,000	0.0%	732	137%
834000 OR BD OF DENTISTRY	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
839000 BUREAU OF LABOR &	421,994	1.1%	99,102	0.2388%	54,779	0.15576%	2,000	1.1%	14,689	0.2%	57,609	0.2%	74,298	0.2%	408,982	1.0%	(334,684)	18%
845000 OR LIQUOR CONTROL	279,849	0.7%	395,595	0.9534%	250,691	0.71283%	2,000	1.1%	58,634	1.0%	263,642	0.7%	324,276	0.7%	272,070	0.6%	52,206	119%
847000 OR MEDICAL BRD	31,973	0.1%	86,663	0.2089%	39,644	0.11273%	2,000	1.1%	12,845	0.2%	41,692	0.1%	56,537	0.1%	24,412	0.1%	32,125	232%
851000 BOARD OF NURSING	14,858	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	4,305	0.0%	(2,305)	46%
855000 BOARD OF PHARMAC NEW AGENCY	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
860000 PUBLIC UTILITY COMM	43,760	0.1%	35,435	0.0854%	19,702	0.05602%	2,000	1.1%	5,252	0.1%	20,720	0.1%	27,972	0.1%	39,731	0.1%	(11,759)	70%
862000 RACING COMM	7,547	0.0%	12,322	0.0297%	561	0.00159%	2,000	1.1%	1,826	0.0%	590	0.0%	4,416	0.0%	3,790	0.0%	626	117%
914000 HOUSING & COMMUN	5,609	0.0%	5,609	0.0135%	0	0.00000%	2,000	1.1%	831	0.0%	0	0.0%	2,831	0.0%	2,870	0.0%	(39)	99%
915000 CONSTRUCTION CON	238,100	0.6%	36,441	0.0878%	20,332	0.05781%	2,000	1.1%	5,401	0.1%	21,382	0.1%	28,783	0.1%	80,997	0.2%	(52,214)	36%
919000 REAL ESTATE AGENC	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
951000 OR FILM & VIDEO OFF	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
965000 LANDSCAPE ARCHITE	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
971000 CORRECTIONS ENTEI	3,466	0.0%	3,466	0.0084%	2,167	0.00616%	2,000	1.1%	514	0.0%	2,279	0.0%	4,793	0.0%	4,930	0.0%	(137)	97%
973000 LANDSCAPE CONTRA	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
975000 HOME CARE COMMIS	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
976000 TOURISM COMMISSIC	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
977000 OREGON WINE BOAR	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%
978000 OREGON PATIENT SA	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	100%

Licensing & General Government Pool

16 TOTAL - L&G POOL	8,810	0.0%	8,810	0.0212%	0	0.00000%	8,000	4.5%	1,306	0.0%	0	0.0%	9,306	0.0%	9,367	0.0%	(61)	
108000 COUNSELOR & THER	0		0		0								582	0.0%	624	0.0%	(42)	6%
115000 EMPLOYMENT RELAT	0		0		0								582	0.0%	624	0.0%	(42)	93%
119000 TAX SERVICE EXAMIN	0		0		0								582	0.0%	624	0.0%	(42)	93%
120000 ACCOUNTANCY BOAF	0		0		0								582	0.0%	624	0.0%	(42)	93%
175000 JUDICIAL FITNESS & I	0		0		0								582	0.0%	624	0.0%	(42)	93%
213000 CRIMINAL JUSTICE CX	0		0		0								582	0.0%	624	0.0%	(42)	93%
662000 LAND USE BRD OF AP	0		0		0								582	0.0%	624	0.0%	(42)	93%
811000 CHIROPRACTIC EXAM	8,810		8,810		0								582	0.0%	624	0.0%	(42)	93%
952000 OR UTILITY NOTIFICA	0		0		0								582	0.0%	624	0.0%	(42)	93%
963000 OPTOMETRY BOARD	0		0		0								582	0.0%	624	0.0%	(42)	93%
964000 ARCHITECT EXAMINE	0		0		0								582	0.0%	624	0.0%	(42)	93%

STATEWIDE SUM	\$38,491,078	100%	\$41,494,880	100%	\$35,168,657	100%	176,000	100%	6,150,224	100%	36,985,404	100%	\$43,311,642	100%	\$42,050,479	100%	\$1,261,163	
	As of 12/07		As of 12/09				14%		85%		100%							
	GL PRIOR BASE PD LYs 02-07		GL NEW BASE PD LYs 04-09	NET PAID (NET OF WAIVED LOSS)		BASE CHARGE	PAID LOSS Based Part	NET PAID Based Part	BN1113 GL BUDGETED CHARGE	BN0911 GL BUDGETED CHARGE	INCREASE (DECR)	% of BN0911						
	{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}	
966000 ENGINEERING & LANI	0		0		0								582	0.0%	624	0.0%	(42)	93%
967000 GEOLOGIST EXAMINE	0		0		0								582	0.0%	624	0.0%	(42)	93%
968000 MASSAGE THERAPIST	0		0		0								582	0.0%	624	0.0%	(42)	93%
969000 PHYSICAL THERAPIST	0		0		0								582	0.0%	624	0.0%	(42)	93%
974000 APPRAISER CERT & L	0		0		0								582	0.0%	624	0.0%	(42)	93%

Promotional Commissions Pool

28 TOTAL - PC POOL	0	0.0%	0	0.0000%	0	0.0000%	8,000	4.5%	0	0.0%	0	0.0%	8,000	0.0%	8,000	0.0%	0	100%
604000 CHEWING & CREEPIN	0		0		0								286	0.0%	286	0.0%	0	100%
605000 BEEF COMM	0		0		0								286	0.0%	286	0.0%	0	100%
607000 TALL FESCUE COMM	0		0		0								286	0.0%	286	0.0%	0	100%
611000 RASPBERRY & BLACK	0		0		0								286	0.0%	286	0.0%	0	100%
617000 DAIRY PRODUCTS CC	0		0		0								286	0.0%	286	0.0%	0	100%
620000 FRYER COMM	0		0		0								286	0.0%	286	0.0%	0	100%
623000 HAZELNUT COMM	0		0		0								286	0.0%	286	0.0%	0	100%
624000 ALFALFA SEED COMM	0		0		0								286	0.0%	286	0.0%	0	100%
628000 FOREST RESOURCES	0		0		0								286	0.0%	286	0.0%	0	100%
641000 HIGHLAND BENTGRA	0		0		0								286	0.0%	286	0.0%	0	100%
642000 MINT COMM	0		0		0								286	0.0%	286	0.0%	0	100%
643000 HOP COMM	0		0		0								286	0.0%	286	0.0%	0	100%
644000 SHEEP COMM	0		0		0								286	0.0%	286	0.0%	0	100%
645000 DUNGENESS CRAB C	0		0		0								286	0.0%	286	0.0%	0	100%
646000 SALMON COMM	0		0		0								286	0.0%	286	0.0%	0	100%
647000 PROCESSED VEGETA	0		0		0								286	0.0%	286	0.0%	0	100%
655000 ORCHARDGRASS SEE	0		0		0								286	0.0%	286	0.0%	0	100%
656000 OR TRAWL COMM	0		0		0								286	0.0%	286	0.0%	0	100%
657000 RYEGRASS SEED COI	0		0		0								286	0.0%	286	0.0%	0	100%
658000 POTATO COMM	0		0		0								286	0.0%	286	0.0%	0	100%
664000 CLOVER COMM	0		0		0								286	0.0%	286	0.0%	0	100%
668000 STRAWBERRY COMM	0		0		0								286	0.0%	286	0.0%	0	100%
669000 SWEET CHERRY COM	0		0		0								286	0.0%	286	0.0%	0	100%
670000 BLUEBERRY COMM	0		0		0								286	0.0%	286	0.0%	0	100%
678000 WHEAT COMM	0		0		0								286	0.0%	286	0.0%	0	100%
679000 GRAINS COMM	0		0		0								286	0.0%	286	0.0%	0	100%
733000 TRAVEL INFORMATIO	0		0		0								286	0.0%	286	0.0%	0	100%
972000 ALBACORE COMM	0		0		0								286	0.0%	286	0.0%	0	100%

DEFINITIONS

GL - GENERAL LIABILITY is from non-vehicle incidents alleged to cause harm to others, including employment, civil rights, and relief claims.

PAID LOSSES - include claim payments, paid legal fees and claim expenses. Reserves (estimates of future payments) are not included.

WAIVED LOSSES - are amounts removed from your agency's base period paid losses.

Total statewide GL waived losses = **6,326,223**

GL - Your agency's largest loss up to \$200,000, including paid legal and claim expense.

- Amount over cap of \$500,000 per loss.

NET PAID LOSSES - agency's paid losses minus waived loss(es).

EXPLANATION OF COLUMNS AND CHARGE CALCULATION

STATEWIDE SUM	\$38,491,078	100%	\$41,494,880	100%	\$35,168,657	100%	176,000	100%	6,150,224	100%	36,985,404	100%	\$43,311,642	100%	\$42,050,479	100%	\$1,261,163	
	As of 12/07		As of 12/09						14%	85%	100%							
	GL		GL		NET PAID		BASE	PAID	NET	BN1113		BN0911		INCREASE				
	PRIOR		NEW		(NET OF		CHARGE	LOSS	PAID	GL		GL		(DECR)				
	BASE PD		BASE PD		WAIVED		{4}	Based	Based	BUDGETED		BUDGETED		{9}				
	LYs 02-07		LYs 04-09		LOSS)		{4a}	Part	Part	CHARGE		CHARGE						
	{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}	% of

- {1} PRIOR BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2001 to June 2007 (six years), valued as of 12/17/2007. (for comparison to current base period).
- {2} NEW BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2003 to June 2009 (six years), valued as of 12/9/2009.
- {2a} Agency's percent share of statewide "paid losses."
- {3} NET PAID LOSSES. See "net paid losses" and "waived losses" under DEFINITIONS.
- {3a} Agency's percent share of statewide "net paid losses."
- {4} MINIMUM CHARGE is the base charge each agency pays.
- {5} PAID LOSS Based Part is based on your agency's percent share of statewide "paid losses." It spreads the cost of statewide waived losses.
 Paid loss-based charge = [(agency's col {2a}) x (statewide waived losses)]
 = [(agency's col {2a}) x (6,326,223)]
- {6} NET PAID Based Part is based on your agency's percent share of statewide "net paid" losses. It spreads the rest of the charge.
 Net paid-based charge = (agency's col {3a}) x [(statewide sum of col {5}) - (statewide sum of col {6}) - (statewide sum of col {4})]
 = (agency's col {3a}) x [(43,311,642) - (6,326,223) - (176,000)]
 = (agency's col {3a}) x (36,809,419)
- {7} GENERAL LIABILITY CHARGE = col {4} + col {5} + col {6}.
- {7a} Agency's percent share of the budgeted statewide GL charge.
- {8} Agency's budgeted GL charge for the current biennium.
- {8a} Agency's percent share of the current biennium's budgeted GL charge.
- {9} Increase (decrease) in next biennium's budgeted charge compared to current biennium's budgeted charge.

LIABILITY POOLS

Two pools are available for certain agencies with no more than 20 FTE. For charges, they are treated as a single agency. The charge is divided equally among them. Chartered members had a loss-free base period and no extraordinary risk characteristics, as determined by SSD - Risk Mgmt. Members share loss experience.

- {3} Net paid, net of waived losses. Waived losses are:
 Two largest losses added together up to a maximum of \$200,000, including paid legal and claim expense.
 Amount over cap of \$500,000 per loss.
- {4} MINIMUM CHARGE per pool is \$8000 (4 times the minimum for "non-pool" agencies).