

PROPERTY RISK CHARGE ALLOCATION

Biennium 2011-13

STATE TOTAL	100% OF LOSS FORECAST		75% OF LOSS FORECAST		25% OF LOSS FORECAST		100% OF FORECAST		\$335,000		\$1,566,000		\$25,902,464		\$24,632,548		1,269,916	
	10%	100%	36%	100%	12%	100%	34%	100%	1%	100%	RISK	100%	100%	100%	100%	100%	100%	100%
	AUTO PROP LOSS-BASED		GENERAL PROP LOSS-BASED		GENERAL PROP TIV-BASED		COMM INSUR TIV-BASED		CRIME INSUR FTE-BASED		RISK ADMIN LOSS-BASED		TOTAL PROPERTY BUDGETED CHARGE		BN0911 TOTAL BUDGETED CHARGE		INCREASE (DECR)	
	{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}	
100000 DEPT OF HUMAN SVCS	170,978	6.45%	123,092	1.32%	90,203	2.90%	258,831	2.90%	71,325	21.29%	36,463	2.33%	750,893	2.90%	876,955	3.56%	(126,062)	
107000 DEPT OF ADMINISTRATIVE SVCS	3,052	0.12%	22,564	0.24%	151,660	4.88%	435,174	4.88%	5,533	1.65%	3,399	0.22%	621,381	2.40%	739,566	3.00%	(118,185)	
108000 COUNSLRS & THERAPISTS BRD	0	0.00%	0	0.00%	6	0.00%	18	0.00%	19	0.01%	0	0.00%	43	0.00%	63	0.00%	(20)	
109000 DEPT OF AVIATION	783	0.03%	9,872	0.11%	2,354	0.08%	6,755	0.08%	106	0.03%	1,423	0.09%	21,293	0.08%	13,660	0.06%	7,634	
114000 LONG TERM CARE OMBUDSMAN	0	0.00%	1,565	0.02%	19	0.00%	53	0.00%	68	0.02%	211	0.01%	1,917	0.01%	11,610	0.05%	(9,694)	
115000 EMPLOYMENT RELATIONS BRD	0	0.00%	0	0.00%	72	0.00%	208	0.00%	81	0.02%	0	0.00%	361	0.00%	4,948	0.02%	(4,587)	
119000 TAX SERVICE EXAMINERS BRD	0	0.00%	0	0.00%	11	0.00%	31	0.00%	26	0.01%	0	0.00%	68	0.00%	132	0.00%	(64)	
120000 ACCOUNTANCY BRD	0	0.00%	0	0.00%	18	0.00%	51	0.00%	45	0.01%	0	0.00%	114	0.00%	216	0.00%	(102)	
121000 OFFICE OF THE GOVERNOR	0	0.00%	0	0.00%	68	0.00%	195	0.00%	429	0.13%	0	0.00%	691	0.00%	2,443	0.01%	(1,752)	
122000 PSYCHOLOGISTS EXAMINERS BF	0	0.00%	0	0.00%	10	0.00%	30	0.00%	26	0.01%	0	0.00%	66	0.00%	113	0.00%	(47)	
123000 ECON OR BUSINESS DEVELOPME	0	0.00%	0	0.00%	222	0.01%	638	0.01%	821	0.24%	0	0.00%	1,680	0.01%	5,108	0.02%	(3,428)	
124000 CLINICAL SOCIAL WORKERS BRI	0	0.00%	0	0.00%	11	0.00%	32	0.00%	26	0.01%	0	0.00%	69	0.00%	85	0.00%	(16)	
131000 OR ADVOCACY COMM OFFICE	0	0.00%	0	0.00%	0	0.00%	0	0.00%	13	0.00%	0	0.00%	13	0.00%	45	0.00%	(32)	
137000 DEPT OF JUSTICE	23,174	0.87%	5,684	0.06%	13,268	0.43%	38,073	0.43%	8,574	2.56%	3,458	0.22%	92,230	0.36%	65,873	0.27%	26,357	
141000 DIV OF STATE LANDS	0	0.00%	12,019	0.13%	5,413	0.17%	15,532	0.17%	705	0.21%	1,622	0.10%	35,290	0.14%	35,086	0.14%	204	
142000 LEGISLATIVE COUNSEL	0	0.00%	0	0.00%	349	0.01%	1,002	0.01%	294	0.09%	0	0.00%	1,645	0.01%	3,140	0.01%	(1,495)	
144000 LEGISLATIVE REVENUE	0	0.00%	0	0.00%	8	0.00%	22	0.00%	45	0.01%	0	0.00%	75	0.00%	215	0.00%	(141)	
145000 LEGISLATIVE FISCAL	0	0.00%	0	0.00%	66	0.00%	189	0.00%	133	0.04%	0	0.00%	388	0.00%	709	0.00%	(321)	
150000 DEPT OF REVENUE	5,492	0.21%	0	0.00%	3,773	0.12%	10,826	0.12%	6,576	1.96%	638	0.04%	27,305	0.11%	59,973	0.24%	(32,668)	
155000 LEGISLATIVE ASSEMBLY	0	0.00%	0	0.00%	252	0.01%	724	0.01%	1,348	0.40%	0	0.00%	2,324	0.01%	6,893	0.03%	(4,569)	
156000 LEGISLATIVE ADMINISTRATION	0	0.00%	1,158,018	12.42%	143,090	4.60%	410,583	4.60%	644	0.19%	156,236	9.98%	1,868,571	7.21%	203,072	0.82%	1,665,499	
165000 SECRETARY OF STATE	0	0.00%	0	0.00%	217	0.01%	622	0.01%	1,282	0.38%	0	0.00%	2,121	0.01%	10,545	0.04%	(8,425)	
170000 OREGON STATE TREASURY	0	0.00%	0	0.00%	173	0.01%	496	0.01%	540	0.16%	0	0.00%	1,208	0.00%	4,548	0.02%	(3,340)	
175000 JUDICIAL FITNESS COMM	0	0.00%	0	0.00%	2	0.00%	6	0.00%	3	0.00%	0	0.00%	11	0.00%	24	0.00%	(13)	
177000 ST LOTTERY COMM	25,063	0.95%	153,153	1.64%	39,221	1.26%	112,540	1.26%	3,014	0.90%	23,574	1.51%	356,565	1.38%	385,559	1.57%	(28,994)	
196000 DISTRICT ATTORNEYS ASSN	0	0.00%	0	0.00%	0	0.00%	0	0.00%	234	0.07%	0	0.00%	234	0.00%	563	0.00%	(329)	
198000 JUDICIAL DEPT	0	0.00%	783,660	8.41%	25,813	0.83%	74,068	0.83%	11,018	3.29%	105,729	6.75%	1,000,287	3.86%	1,593,270	6.47%	(592,983)	
199000 GOVT ETHICS COMMISSION	0	0.00%	0	0.00%	17	0.00%	50	0.00%	52	0.02%	0	0.00%	119	0.00%	172	0.00%	(53)	
213000 CRIMINAL JUSTICE COMM	0	0.00%	0	0.00%	10	0.00%	30	0.00%	62	0.02%	0	0.00%	101	0.00%	163	0.00%	(61)	
248000 MILITARY DEPT	7,918	0.30%	439,678	4.72%	93,382	3.00%	267,953	3.00%	3,155	0.94%	60,239	3.85%	872,326	3.37%	598,701	2.43%	273,625	
250000 MARINE BOARD	0	0.00%	0	0.00%	240	0.01%	690	0.01%	269	0.08%	0	0.00%	1,199	0.00%	2,899	0.01%	(1,701)	
255000 PAROLE BOARD	0	0.00%	0	0.00%	44	0.00%	125	0.00%	97	0.03%	0	0.00%	266	0.00%	469	0.00%	(203)	
257000 OR STATE POLICE	585,957	22.12%	148,738	1.60%	11,858	0.38%	34,026	0.38%	8,416	2.51%	88,115	5.63%	877,112	3.39%	1,018,055	4.13%	(140,943)	
259000 PUBLIC SAFETY STANDARDS & T	2,053	0.08%	0	0.00%	18,208	0.59%	52,246	0.59%	935	0.28%	238	0.02%	73,679	0.28%	90,161	0.37%	(16,481)	
274000 DEPT OF VETERANS' AFFAIRS	0	0.00%	0	0.00%	8,398	0.27%	24,098	0.27%	699	0.21%	0	0.00%	33,195	0.13%	53,155	0.22%	(19,960)	
291000 DEPT OF CORRECTIONS	31,958	1.21%	55,696	0.60%	367,014	11.80%	1,053,115	11.80%	30,019	8.96%	11,226	0.72%	1,549,029	5.98%	1,536,350	6.24%	12,679	
330000 OFFICE OF ENERGY	0	0.00%	0	0.00%	248	0.01%	711	0.01%	732	0.22%	0	0.00%	1,691	0.01%	2,861	0.01%	(1,169)	
340000 DEPT OF ENVIRONMENTAL QUAL	2,061	0.08%	58,936	0.63%	3,319	0.11%	9,523	0.11%	5,133	1.53%	8,191	0.52%	87,162	0.34%	215,480	0.87%	(128,318)	
350000 COLUMBIA RIVER GORGE COMM	NOT PART OF PROPERTY STATE PLAN																	
399000 PSYCH SECURITY REVIEW BRD	0	0.00%	0	0.00%	23	0.00%	65	0.00%	32	0.01%	0	0.00%	120	0.00%	199	0.00%	(79)	
404000 PUBLIC DEFENSE SERVICES COI	0	0.00%	0	0.00%	82	0.00%	236	0.00%	448	0.13%	0	0.00%	766	0.00%	1,446	0.01%	(680)	

- \$2500 deductible per occurrence.
- \$1000 deductible per occurrence.

STATE TOTAL	\$2,649,000 10%	100%	\$9,322,464 36%	100%	\$3,109,000 12%	100%	\$8,921,000 34%	100%	\$335,000 1%	100%	\$1,566,000 6%	100%	\$25,902,464 100%	100%	\$24,632,548	1,269,916	
	AUTO PROP LOSS- BASED		GENERAL PROP LOSS- BASED		GENERAL PROP TIV- BASED		COMM INSUR TIV- BASED		CRIME INSUR FTE- BASED		RISK ADMIN LOSS- BASED		TOTAL PROPERTY BUDGETED CHARGE		BN0911 TOTAL BUDGETED CHARGE	INCREASE (DECR)	
	{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}
415000 OR YOUTH AUTHORITY	19,418	0.73%	64,508	0.69%	44,749	1.44%	128,403	1.44%	7,420	2.22%	10,958	0.70%	275,457	1.06%	276,746	1.12%	(1,289)
423000 COMM ON CHILDREN & FAMILIES	0	0.00%	0	0.00%	101	0.00%	289	0.00%	167	0.05%	0	0.00%	556	0.00%	1,123	0.00%	(568)
425000 LEGIS COMM ON INDIAN SERVICI	0	0.00%	0	0.00%	1	0.00%	2	0.00%	13	0.00%	0	0.00%	15	0.00%	54	0.00%	(39)
435000 SAIF CORP	1,936	0.07%	48,331	0.52%	16,194	0.52%	46,468	0.52%	0	0.00%	6,745	0.43%	119,675	0.46%	194,506	0.79%	(74,831)
440000 CONSUMER & BUSINESS SVCS C	12,109	0.46%	0	0.00%	4,137	0.13%	11,870	0.13%	6,912	2.06%	1,406	0.09%	36,435	0.14%	55,758	0.23%	(19,323)
442000 PRIVATE HEALTH PARTNERSHIP	0	0.00%	0	0.00%	165	0.01%	474	0.01%	494	0.15%	0	0.00%	1,133	0.00%	1,761	0.01%	(628)
459000 PUBLIC EMPLOYEES RETIRE SY	0	0.00%	0	0.00%	4,956	0.16%	14,222	0.16%	2,349	0.70%	0	0.00%	21,527	0.08%	44,105	0.18%	(22,578)
471000 EMPLOYMENT DEPT	6,706	0.25%	0	0.00%	7,812	0.25%	22,415	0.25%	10,450	3.12%	779	0.05%	48,162	0.19%	82,887	0.34%	(34,725)
543000 OR STATE LIBRARY	0	0.00%	0	0.00%	1,797	0.06%	5,156	0.06%	275	0.08%	0	0.00%	7,228	0.03%	12,081	0.05%	(4,854)
575000 OR STUDENT ASSISTANCE COMI	0	0.00%	0	0.00%	119	0.00%	342	0.00%	168	0.05%	0	0.00%	629	0.00%	1,685	0.01%	(1,056)
580000 OR UNIVERSITY SYSTEM	78,695	2.97%	2,435,917	26.13%	1,717,174	55.23%	4,927,279	55.23%	83,856	25.03%	337,785	21.57%	9,580,707	36.99%	9,575,147	38.87%	5,560
581000 EDUCATION DEPT	2,267	0.09%	90,029	0.97%	8,482	0.27%	24,338	0.27%	2,437	0.73%	12,410	0.79%	139,963	0.54%	120,082	0.49%	19,881
584000 TEACHER STNDS & PRACTICES	0	0.00%	0	0.00%	62	0.00%	177	0.00%	162	0.05%	0	0.00%	401	0.00%	753	0.00%	(352)
585000 BLIND COMM	877	0.03%	0	0.00%	319	0.01%	916	0.01%	309	0.09%	102	0.01%	2,524	0.01%	4,381	0.02%	(1,857)
586000 COMM COLLEGES & WORKFORC	0	0.00%	0	0.00%	97	0.00%	279	0.00%	386	0.12%	0	0.00%	762	0.00%	1,476	0.01%	(714)
603000 AGRICULTURE DEPT	25,563	0.97%	0	0.00%	1,765	0.06%	5,064	0.06%	2,319	0.69%	2,969	0.19%	37,680	0.15%	47,961	0.19%	(10,281)
604000 CHEWING & CREEPING FESCUE	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	22	0.00%	(22)
605000 BEEF COMM	0	0.00%	0	0.00%	8	0.00%	23	0.00%	0	0.00%	0	0.00%	31	0.00%	17	0.00%	14
607000 TALL FESCUE COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	0.00%	(2)
611000 RASPBERRY & BLACKBERRY CO	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	8	0.00%	(8)
617000 DAIRY PRODUCTS COMM	0	0.00%	0	0.00%	39	0.00%	111	0.00%	0	0.00%	0	0.00%	149	0.00%	377	0.00%	(228)
620000 FRYER COMM	0	0.00%	0	0.00%	12	0.00%	34	0.00%	0	0.00%	0	0.00%	45	0.00%	37	0.00%	8
623000 HAZELNUT COMM	0	0.00%	0	0.00%	1	0.00%	3	0.00%	0	0.00%	0	0.00%	5	0.00%	8	0.00%	(3)
624000 ALFALFA SEED COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	(0)
628000 FOREST RESOURCES INSTITUTE	0	0.00%	0	0.00%	68	0.00%	196	0.00%	0	0.00%	0	0.00%	264	0.00%	552	0.00%	(288)
629000 FORESTRY DEPT	118,744	4.48%	471,475	5.06%	28,913	0.93%	82,963	0.93%	5,613	1.68%	77,400	4.94%	785,109	3.03%	1,002,587	4.07%	(217,479)
632000 GEOLOGY & MINERAL INDUSTRIE	1,101	0.04%	0	0.00%	186	0.01%	534	0.01%	238	0.07%	128	0.01%	2,187	0.01%	4,183	0.02%	(1,996)
634000 PARKS & RECREATION DEPT	10,913	0.41%	814,917	8.74%	67,258	2.16%	192,991	2.16%	3,903	1.17%	111,213	7.10%	1,201,195	4.64%	941,541	3.82%	259,655
635000 FISH & WILDLIFE DEPT	83,637	3.16%	173,024	1.86%	44,453	1.43%	127,554	1.43%	7,550	2.25%	33,057	2.11%	469,275	1.81%	765,236	3.11%	(295,960)
641000 HIGHLAND BENTGRASS COMM	1,141	0.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	133	0.01%	1,274	0.00%	2	0.00%	1,272
642000 MINT COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.00%	(1)
643000 HOP COMM	0	0.00%	0	0.00%	2	0.00%	6	0.00%	0	0.00%	0	0.00%	8	0.00%	13	0.00%	(6)
644000 SHEEP COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
645000 DUNGENESS CRAB COMM	0	0.00%	6,000	0.06%	4	0.00%	12	0.00%	0	0.00%	1,422	0.09%	7,437	0.03%	9,609	0.04%	(2,172)
646000 SALMON COMM	0	0.00%	0	0.00%	1	0.00%	3	0.00%	0	0.00%	0	0.00%	5	0.00%	3	0.00%	1
647000 PROCESSED VEGETABLE COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	(0)
655000 ORCHARDGRASS SEED COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7	0.00%	(7)
656000 OR TRAWL COMM	0	0.00%	0	0.00%	1	0.00%	4	0.00%	0	0.00%	0	0.00%	6	0.00%	44	0.00%	(39)
657000 RYEGRASS SEED COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	19	0.00%	(19)
658000 POTATO COMM	0	0.00%	0	0.00%	15	0.00%	42	0.00%	0	0.00%	0	0.00%	56	0.00%	101	0.00%	(44)
660000 LAND CONSERVATION & DEV CO	0	0.00%	0	0.00%	248	0.01%	712	0.01%	486	0.15%	0	0.00%	1,446	0.01%	2,387	0.01%	(940)
662000 LAND USE BRD OF APPEALS	0	0.00%	0	0.00%	94	0.00%	269	0.00%	39	0.01%	0	0.00%	401	0.00%	127	0.00%	274
664000 CLOVER COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	591	0.00%	(591)
668000 STRAWBERRY COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	9	0.00%	(9)
669000 SWEET CHERRY COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
670000 BLUEBERRY COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.00%	(1)
678000 WHEAT COMM	0	0.00%	0	0.00%	8	0.00%	23	0.00%	0	0.00%	0	0.00%	31	0.00%	64	0.00%	(33)
679000 GRAINS COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6	0.00%	(6)

- \$2500 deductible per occurrence.
- \$1000 deductible per occurrence.

STATE TOTAL		\$2,649,000 100%	\$9,322,464 36%	\$3,109,000 12%	\$8,921,000 34%	\$335,000 1%	\$1,566,000 6%	\$25,902,464 100%	\$24,632,548	1,269,916								
		AUTO PROP LOSS- BASED	GENERAL PROP LOSS- BASED	GENERAL PROP TIV- BASED	COMM INSUR TIV- BASED	CRIME INSUR FTE- BASED	RISK ADMIN LOSS- BASED	TOTAL PROPERTY BUDGETED CHARGE	BN0911 TOTAL BUDGETED CHARGE	INCREASE (DECR)								
		{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}
690000	WATER RESOURCES DEPT	495	0.02%	0	0.00%	629	0.02%	1,803	0.02%	950	0.28%	57	0.00%	3,935	0.02%	5,785	0.02%	(1,850)
691000	OR WATERSHED ENHANCEMENT	5,460	0.21%	0	0.00%	148	0.00%	425	0.00%	201	0.06%	634	0.04%	6,868	0.03%	17,083	0.07%	(10,215)
730000	DEPT OF TRANSPORTATION	1,408,355	53.17%	2,098,652	22.51%	161,127	5.18%	462,339	5.18%	29,479	8.80%	446,697	28.52%	4,606,649	17.78%	3,519,110	14.29%	1,087,539
733000	TRAVEL INFORMATION COUNCIL	0	0.00%	36,977	0.40%	1,454	0.05%	4,171	0.05%	0	0.00%	4,989	0.32%	47,591	0.18%	8,137	0.03%	39,454
811000	CHIROPRACTIC EXAMINERS BRC	0	0.00%	0	0.00%	11	0.00%	32	0.00%	29	0.01%	0	0.00%	72	0.00%	127	0.00%	(55)
831000	OR HEALTH LICENSING AGENCY	0	0.00%	0	0.00%	80	0.00%	230	0.00%	214	0.06%	0	0.00%	524	0.00%	915	0.00%	(391)
833000	HEALTH RELATED LICENSING BF	0	0.00%	0	0.00%	5	0.00%	15	0.00%	108	0.03%	0	0.00%	129	0.00%	301	0.00%	(172)
834000	OR BD OF DENTISTRY	0	0.00%	0	0.00%	21	0.00%	59	0.00%	45	0.01%	0	0.00%	125	0.00%	187	0.00%	(62)
839000	BUREAU OF LABOR & INDUSTRIE	0	0.00%	0	0.00%	313	0.01%	897	0.01%	689	0.21%	0	0.00%	1,899	0.01%	3,796	0.02%	(1,897)
845000	OR LIQUOR CONTROL COMM	6,287	0.24%	109,957	1.18%	11,321	0.36%	32,485	0.36%	1,499	0.45%	15,565	0.99%	177,112	0.68%	261,302	1.06%	(84,189)
847000	OR MEDICAL BRD	0	0.00%	0	0.00%	152	0.00%	436	0.00%	247	0.07%	0	0.00%	835	0.00%	1,227	0.00%	(392)
851000	BOARD OF NURSING	0	0.00%	0	0.00%	52	0.00%	148	0.00%	310	0.09%	0	0.00%	510	0.00%	2,029	0.01%	(1,518)
855000	BOARD OF PHARMACY	0	0.00%	0	0.00%	51	0.00%	146	0.00%	123	0.04%	0	0.00%	321	0.00%	678	0.00%	(357)
860000	PUBLIC UTILITY COMM	0	0.00%	0	0.00%	706	0.02%	2,026	0.02%	827	0.25%	0	0.00%	3,559	0.01%	6,005	0.02%	(2,446)
862000	RACING COMM	0	0.00%	0	0.00%	21	0.00%	59	0.00%	94	0.03%	0	0.00%	174	0.00%	365	0.00%	(191)
914000	HOUSING & COMMUNITY SVCS	0	0.00%	0	0.00%	936	0.03%	2,686	0.03%	964	0.29%	0	0.00%	4,586	0.02%	6,334	0.03%	(1,748)
915000	CONSTRUCTION CONTRACTORS	0	0.00%	0	0.00%	411	0.01%	1,180	0.01%	497	0.15%	0	0.00%	2,088	0.01%	2,690	0.01%	(601)
919000	REAL ESTATE AGENCY	0	0.00%	0	0.00%	85	0.00%	244	0.00%	199	0.06%	0	0.00%	528	0.00%	1,061	0.00%	(533)
951000	OR FILM & VIDEO OFFICE	0	0.00%	0	0.00%	21	0.00%	59	0.00%	0	0.00%	0	0.00%	80	0.00%	41	0.00%	38
952000	OR UTILITY NOTIFICATION CTR	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
963000	OPTOMETRY BRD	NO COVERAGE		0	0.00%	15	0.00%	43	0.00%	0	0.00%	0	0.00%	58	0.00%	94	0.00%	(36)
964000	ARCHITECT EXAMINERS BRD	0	0.00%	0	0.00%	82	0.00%	236	0.00%	0	0.00%	0	0.00%	318	0.00%	114	0.00%	204
965000	LANDSCAPE ARCHITECT BRD	NO COVERAGE		0	0.00%	2	0.00%	6	0.00%	0	0.00%	0	0.00%	8	0.00%	77,808	0.32%	(77,800)
966000	ENGINEERING & LAND SURVEYIN	0	0.00%	0	0.00%	38	0.00%	108	0.00%	0	0.00%	0	0.00%	145	0.00%	143	0.00%	3
967000	GEOLOGIST EXAMINERS BRD	0	0.00%	0	0.00%	2	0.00%	6	0.00%	0	0.00%	0	0.00%	8	0.00%	11	0.00%	(4)
968000	BRD OF MASSAGE THERAPISTS	0	0.00%	0	0.00%	27	0.00%	77	0.00%	0	0.00%	0	0.00%	104	0.00%	175	0.00%	(71)
969000	PHYSICAL THERAPIST LICENSING	0	0.00%	0	0.00%	4	0.00%	12	0.00%	0	0.00%	0	0.00%	16	0.00%	0	0.00%	16
971000	CORRECTIONS ENTERPRISES	(1,286)	-0.05%	0	0.00%	2,663	0.09%	7,641	0.09%	0	0.00%	(149)	-0.01%	8,869	0.03%	23,262	0.09%	(14,393)
972000	ALBACORE COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	0.00%	(2)
973000	LANDSCAPE CONTRACTORS BRI	8,091	0.31%	0	0.00%	10	0.00%	30	0.00%	0	0.00%	940	0.06%	9,070	0.04%	24	0.00%	9,046
974000	APPRAISER CERTIFICATION & LK	0	0.00%	0	0.00%	25	0.00%	71	0.00%	0	0.00%	0	0.00%	95	0.00%	94	0.00%	1
975000	HOME CARE COMMISSION	0	0.00%	0	0.00%	11	0.00%	30	0.00%	0	0.00%	0	0.00%	41	0.00%	64	0.00%	(23)
976000	TOURISM COMMISSION	0	0.00%	0	0.00%	145	0.00%	417	0.00%	0	0.00%	0	0.00%	563	0.00%	903	0.00%	(341)
977000	OREGON WINE BOARD	0	0.00%	0	0.00%	15	0.00%	44	0.00%	0	0.00%	0	0.00%	60	0.00%	72	0.00%	(12)
978000	OREGON PATIENT SAFETY COMI	0	0.00%	0	0.00%	35	0.00%	101	0.00%	0	0.00%	0	0.00%	136	0.00%	20	0.00%	117

DEFINITIONS

- AP - AUTO PROPERTY is from damage to state vehicles.
- GP - GENERAL PROPERTY is from damage to non-vehicles, e.g., state buildings and contents. It also includes state employee bond claims.
- TIV - TOTAL INSURED VALUE
- INCURRED LOSSES - claim payments, claim expenses, and reserves (estimates of future payments), valued as of Dec. 9, 2009.
- WEIGHTED AVERAGE - total incurred losses valued . . .
 - 40% on claims with dates of loss from July 1, 2005 to June 30, 2007.
 - 60% on claims with dates of loss from July 1, 2007 to June 30, 2009.

STATE TOTAL	\$2,649,000 10%	100%	\$9,322,464 36%	100%	\$3,109,000 12%	100%	\$8,921,000 34%	100%	\$335,000 1%	100%	\$1,566,000 6%	100%	\$25,902,464 100%	100%	\$24,632,548	1,269,916	
	AUTO PROP LOSS- BASED		GENERAL PROP LOSS- BASED		GENERAL PROP TIV- BASED		COMM INSUR TIV- BASED		CRIME INSUR FTE- BASED		RISK ADMIN LOSS- BASED		TOTAL PROPERTY BUDGETED CHARGE		BN0911 TOTAL BUDGETED CHARGE	INCREASE (DECR)	
	{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}

- \$2500 deductible per occurrence.
- \$1000 deductible per occurrence.

EXPLANATION OF COLUMNS

- {1} **AUTO PROPERTY LOSS** Based Part = Total State AP Charge x col {1z}; Col {1z} is found on PROPERTY DATA SHEET 1.
- {1a} Agency's percent share of the state total AP charge.
- {2} **GENERAL PROPERTY LOSS** Based Part (75% of total forecast loss) = 75% State GP Charge x col {2z}; Col {2z} is found on PROPERTY DATA SHEET 1.
- {2a} Agency's percent share of the state total GP loss-based charge.
- {3} **GENERAL PROPERTY TIV** Based Part (25% of total forecast loss) = 25% State GP Charge x col {11a}; Col {11a} is found on PROPERTY DATA SHEET 2.
- {3a} Agency's percent share of the state total GP TIV-based charge.
- Comm Insur - Commercial Insurance Premium pays for the Excess Property Policy with a small percent for the Boiler & Machinery Policy.
- {4} **COMMERCIAL INSURANCE TIV** Based Part = Total State Comm Ins Premium x col {11a}; Col {11a} is found on PROPERTY DATA SHEET 2.
- {4a} Agency's percent share of the state total Commercial Insurance Premium.
- {5} **CRIME INSURANCE FTE** Based Part = Total State Crime Ins Premium x column {12a}; Col {12a} is found on PROPERTY DATA SHEET 2.
- {5a} Agency's percent share of the state total Crime Insurance Premium.
- Risk Admin - Costs to manage the state's self-insurance and insurance programs, including claim mitigation, risk management information system, broker and actuarial fees.
- {6} **RISK ADMINISTRATION LOSS** Based Part = Total State Risk Admin Charge x column {10a}; Col {10a} is found on PROPERTY DATA SHEET 1.
- {6a} Agency's percent share of the total Risk Administration Charge
- {7} Agency's **TOTAL BUDGETED CHARGE** = col {1} + col {2} + col {3} + col {4} + col {5} + col {6}
- {7a} Agency's percent share of the budgeted total charge for the next biennium.
- {8} Agency's budgeted charge for the current biennium.
- {8a} Agency's percent share of the budgeted charge for the current biennium.
- {9} Increase (decrease) in next biennium's budgeted charge compared to current biennium's budgeted charge.