

**State of Oregon 2011-2013 Price List**

**DAS USER FEES**

**STATE SERVICES DIVISION**

**Risk Management Program**

Under ORS 278.405, the Department of Administrative Services (DAS) manages risk management and insurance programs of state government. It has responsibility to:

- Provide insurance coverage for tort liability, state property, and workers' compensation;
- Purchase insurance policies, develop and administer self-insurance programs;
- Purchase risk management, actuarial and other required professional services;
- Provide technical services in risk management and insurance; and,
- Adopt rules and policies governing the administration of the state's insurance and risk management activities.

Under 278.425, DAS administers the Insurance Fund to provide insurance and self-insurance for state agencies. Under 278.435, the fund is to operate on an actuarially sound basis. DAS collects charges from each state agency as determined to purchase insurance or administer self-insurance programs. The allocation is based, to the extent possible, upon factors which reflect the relative risk and loss experience of each state agency.

**If you have any questions or need additional information, please contact Pat Carrothers at 503-378-4665 or [pat.carrothers@state.or.us](mailto:pat.carrothers@state.or.us)**

**State of Oregon 2011-2013 Price List**

**DAS USER FEES**

**Table 4-9**

	<b>Workers' Compensation</b>	<b>Tort Liability</b>	<b>Property</b>
<b>Agencies Affected</b>	Agencies with \$50k of payroll in prior year. (If less payroll and no losses, then no charge.)	All agencies. (Pools available for agencies with no more than 20 FTE.)	All agencies.
<b>Primary Bases of Allocation</b>	“Net paid” amounts on losses that took place in base period.	“Net paid” amounts on losses that took place in base period.	1) Total insured values; 2) “incurred loss” amounts on losses that took place in base period.
<b>Base Period of Claim Losses</b>	Loss dates from July 2005 to June 2009.	Auto Liab: Loss dates from July 2006 to June 2009; Gen. Liab: Loss dates from July 2003 to June 2009.	Loss dates from: a) July 2005 to June 2007 (40% weight); b) July 2007 to June 2009 (60% weight).
<b>Waived Losses</b>	One average statewide time-loss claim (\$14,690) per base year.	Auto: largest loss up to \$100k, but no agency assessed > \$500k per occurrence;  General: largest loss up to \$200k, but no agency assessed > \$500k per occurrence.	None.
<b>Minimum Charge</b>	\$1,500 per biennium.	\$2,000 per biennium. (Pools: \$8,000, divided among members.)	No minimum charge.

**State of Oregon 2011-2013 Price List**

**DAS USER FEES**

**Risk Charges 2011-13**

Agency Number	Property (Auto & Gen)	Liability Auto	Liability General	Workers' Comp	Total
100000	750,893	680,016	7,009,282	11,079,866	19,520,057
107000	621,381	19,877	464,773	610,930	1,716,961
108000	43	0	582	1,500	2,125
109000	21,293	0	41,506	2,507	65,306
114000	1,917	0	2,000	1,500	5,417
115000	361	0	582	1,564	2,507
119000	68	0	582	1,500	2,150
120000	114	0	582	1,500	2,196
121000	691	0	97,491	1,814	99,996
122000	66	0	2,374	1,500	3,940
123000	1,680	0	2,000	1,745	5,425
124000	69	0	2,000	1,500	3,569
131000	13	0	2,000	1,500	3,513
137000	92,230	69,072	517,895	259,411	938,609
141000	35,290	0	6,918	1,679	43,887
142000	1,645	0	2,000	1,500	5,145
144000	75	0	2,000	1,500	3,575
145000	388	0	2,000	1,500	3,888
150000	27,305	481	38,604	302,834	369,224
155000	2,324	0	111,021	1,783	115,128
156000	1,868,571	0	41,392	1,941	1,911,904
165000	2,121	0	946,492	1,603	950,216
170000	1,208	0	4,351	1,517	7,077
175000	11	0	582	0	593
177000	356,565	50,036	62,630	557,342	1,026,572
196000	234	0	660,530	1,500	662,264
198000	1,000,287	0	1,234,749	1,193,514	3,428,550
199000	119	0	13,366	1,500	14,985
213000	101	0	582	1,500	2,183
248000	872,326	4,099	34,244	2,136,608	3,047,277
250000	1,199	0	2,000	1,500	4,699
255000	266	0	161,710	3,765	165,742
257000	877,112	361,628	3,992,418	3,361,856	8,593,014
259000	73,679	291	23,289	152,770	250,029
274000	33,195	0	111,065	1,666	145,926
291000	1,549,029	33,243	7,410,394	13,352,833	22,345,499
330000	1,691	0	2,000	1,580	5,271
340000	87,162	7,433	104,130	528,477	727,203
350000	n/a	n/a	2,010	n/a	2,010
399000	120	0	4,371	1,500	5,991
404000	766	0	2,000	1,803	4,570
415000	275,457	29,190	3,328,352	2,142,322	5,775,321

**State of Oregon 2011-2013 Price List**

**DAS USER FEES**

Agency Number	Property (Auto & Gen)	Liability Auto	Liability General	Workers' Comp	Total
423000	556	0	2,000	1,500	4,056
425000	15	0	2,000	1,500	3,515
435000	119,675	5,069	385,182	n/a	509,926
440000	36,435	20,781	70,250	429,244	556,710
442000	1,133	0	2,000	1,705	4,837
459000	21,527	0	1,012,106	3,593	1,037,226
471000	48,162	2,724	99,841	490,333	641,061
543000	7,228	1,083	2,000	1,527	11,838
575000	629	342	17,191	1,527	19,689
580000	9,580,707	301,199	6,618,895	7,297,614	23,798,415
581000	139,963	3,847	204,810	423,182	771,802
584000	401	0	2,082	1,500	3,983
585000	2,524	8,567	18,499	93,710	123,300
586000	762	0	2,000	1,524	4,286
603000	37,680	14,332	77,675	518,769	648,456
604000	0	0	286	0	286
605000	31	0	286	1,500	1,817
607000	0	0	286	0	286
611000	0	0	286	0	286
617000	149	0	286	1,500	1,935
620000	45	0	286	1,500	1,831
623000	5	0	286	1,500	1,791
624000	0	0	286	0	286
628000	264	0	286	1,500	2,050
629000	785,109	107,267	343,823	1,102,356	2,338,555
632000	2,187	0	2,000	1,646	5,833
634000	1,201,195	6,074	265,284	1,749,445	3,221,998
635000	469,275	70,765	370,573	1,497,169	2,407,783
641000	1,274	0	286	0	1,560
642000	0	0	286	0	286
643000	8	0	286	0	294
644000	0	0	286	0	286
645000	7,437	0	286	1,500	9,223
646000	5	0	286	1,500	1,791
647000	0	0	286	0	286
655000	0	0	286	0	286
656000	6	0	286	1,500	1,792
657000	0	0	286	0	286
658000	56	0	286	1,500	1,842
660000	1,446	0	2,082	1,865	5,393
662000	401	0	582	0	983
664000	0	0	286	0	286
668000	0	0	286	0	286

**State of Oregon 2011-2013 Price List**

**DAS USER FEES**

Agency Number	Property (Auto & Gen)	Liability Auto	Liability General	Workers' Comp	Total
669000	0	0	286	0	286
670000	0	0	286	0	286
678000	31	0	286	1,500	1,817
679000	0	0	286	0	286
690000	3,935	0	70,008	78,419	152,361
691000	6,868	203	4,572	1,566	13,209
730000	4,606,649	804,314	6,709,195	8,867,857	20,988,015
733000	47,591	0	286	1,500	49,377
811000	72	0	582	1,506	2,160
831000	524	0	16,259	1,810	18,593
833000	129	0	2,732	1,543	4,404
834000	125	0	2,000	1,500	3,625
839000	1,899	0	74,298	3,085	79,282
845000	177,112	1,222	324,276	312,501	815,111
847000	835	0	56,537	1,562	58,934
851000	510	0	2,000	2,219	4,729
855000	321	0	2,000	1,515	3,836
860000	3,559	0	27,972	1,773	33,304
862000	174	0	4,416	1,500	6,090
914000	4,586	0	2,831	2,056	9,473
915000	2,088	206	28,783	3,150	34,227
919000	528	0	2,000	1,731	4,259
951000	80	0	2,000	1,500	3,580
952000	0	0	582	0	582
963000	58	n/a	582	1,500	2,140
964000	318	0	582	1,532	2,433
965000	8	n/a	2,000	1,500	3,508
966000	145	0	582	1,500	2,227
967000	8	0	582	1,500	2,090
968000	104	0	582	1,596	2,282
969000	16	0	582	1,500	2,098
971000	8,869	9,882	4,793	234,536	258,079
972000	0	0	286	0	286
973000	9,070	41,757	2,000	1,604	54,432
974000	95	0	582	1,500	2,177
975000	41	0	2,000	0	2,041
976000	563	0	2,000	1,500	4,063
977000	60	0	2,000	1,500	3,560
978000	136	0	2,000	1,500	3,636
Totals	25,902,462	2,655,000	43,311,642	58,902,000	130,771,109

**State of Oregon 2011-2013 Price List**

---

**DAS USER FEES**