

PROPERTY DATA SHEET 1  
Biennium 2011-13

PROPERTY DATA SHEET 2  
Biennium 2011-13

STATE TOTAL \$15,118.0 100% 51,571 100%

	TIV (MILLIONS)		FTE (LAB)	
	{11}	{11a}	{12}	{12a}
100000 DEPT OF HUMAN SVCS	438.628	2.90136%	10,979.98	21.291%
107000 DEPT OF ADMINISTRATIVE SVCS	737.468	4.87808%	851.74	1.652%
108000 COUNSLRS & THERAPISTS BRD	0.030	0.00020%	3.00	0.006%
109000 DEPT OF AVIATION	11.447	0.07572%	16.38	0.032%
114000 LONG TERM CARE OMBUDSMAN	0.090	0.00060%	10.50	0.020%
115000 EMPLOYMENT RELATIONS BRD	0.352	0.00233%	12.50	0.024%
119000 TAX SERVICE EXAMINERS BRD	0.052	0.00035%	4.00	0.008%
120000 ACCOUNTANCY BRD	0.086	0.00057%	7.00	0.014%
121000 OFFICE OF THE GOVERNOR	0.330	0.00218%	66.00	0.128%
122000 PSYCHOLOGISTS EXAMINERS BRD	0.050	0.00033%	4.00	0.008%
123000 ECON & COMMUNITY DVMPPT DEPT	1.080	0.00715%	126.34	0.245%
124000 CLINICAL SOCIAL WORKERS BRD	0.054	0.00036%	4.00	0.008%
131000 OR ADVOCACY COMM OFFICE	0.000	0.00000%	2.00	0.004%
137000 DEPT OF JUSTICE	64.520	0.42678%	1,319.83	2.559%
141000 DIV OF STATE LANDS	26.322	0.17411%	108.46	0.210%
142000 LEGISLATIVE COUNSEL	1.698	0.01123%	45.28	0.088%
144000 LEGISLATIVE REVENUE	0.037	0.00024%	7.00	0.014%
145000 LEGISLATIVE FISCAL	0.320	0.00212%	20.50	0.040%
150000 DEPT OF REVENUE	18.347	0.12136%	1,012.26	1.963%
155000 LEGISLATIVE ASSEMBLY	1.227	0.00812%	207.44	0.402%
156000 LEGISLATIVE ADMINISTRATION	695.795	4.60243%	99.15	0.192%
165000 SECRETARY OF STATE	1.055	0.00698%	197.30	0.383%
170000 OREGON STATE TREASURY	0.840	0.00556%	83.10	0.161%
175000 JUDICIAL FITNESS COMM	0.010	0.00007%	0.50	0.001%
177000 ST LOTTERY COMM	190.716	1.26152%	464.00	0.900%
196000 DISTRICT ATTORNEYS ASSN	0.000	0.00000%	36.00	0.070%
198000 JUDICIAL DEPT	125.519	0.83026%	1,696.06	3.289%
199000 GOVT ETHICS COMMISSION	0.084	0.00056%	8.00	0.016%
213000 CRIMINAL JUSTICE COMM	0.050	0.00033%	9.50	0.018%
248000 MILITARY DEPT	454.086	3.00362%	485.72	0.942%
250000 MARINE BOARD	1.169	0.00773%	41.38	0.080%
255000 PAROLE BOARD	0.212	0.00140%	15.00	0.029%
257000 OR STATE POLICE	57.663	0.38142%	1,295.65	2.512%
259000 PUBLIC SAFETY STANDARDS & TRA	88.538	0.58565%	143.87	0.279%
274000 DEPT OF VETERANS' AFFAIRS	40.837	0.27012%	107.64	0.209%
291000 DEPT OF CORRECTIONS	1,784.662	11.80490%	4,621.17	8.961%
330000 OFFICE OF ENERGY	1.205	0.00797%	112.75	0.219%
340000 DEPT OF ENVIRONMENTAL QUALIT	16.138	0.10675%	790.13	1.532%
350000 COLUMBIA RIVER GORGE COMM			0.00	0.000%
399000 PSYCH SECURITY REVIEW BRD	0.110	0.00073%	5.00	0.010%
404000 PUBLIC DEFENSE SERVICES COMM	0.400	0.00264%	69.00	0.134%

## STATE TOTAL

\$15,118.0 100%

51,571 100%

	TIV (MILLIONS)		FTE (LAB)	
	{11}	{11a}	{12}	{12a}
415000 OR YOUTH AUTHORITY	217.598	1.43933%	1,142.30	2.215%
423000 COMM ON CHILDREN & FAMILIES	0.489	0.00323%	25.67	0.050%
425000 LEGIS COMM ON INDIAN SERVICES	0.003	0.00002%	2.00	0.004%
435000 SAIF CORP	78.748	0.52089%	0.00	0.000%
440000 CONSUMER & BUSINESS SVCS DEP	20.115	0.13306%	1,064.08	2.063%
442000 PRIVATE HEALTH PARTNERSHIPS	0.803	0.00531%	76.08	0.148%
459000 PUBLIC EMPLOYEES RETIRE SYS	24.101	0.15942%	361.55	0.701%
471000 EMPLOYMENT DEPT	37.986	0.25126%	1,608.65	3.119%
543000 OR STATE LIBRARY	8.738	0.05780%	42.26	0.082%
575000 OR STUDENT ASSISTANCE COMM	0.580	0.00384%	25.83	0.050%
580000 OR UNIVERSITY SYSTEM	8,350.019	55.23237%	12,909.01	25.032%
581000 EDUCATION DEPT	41.244	0.27281%	375.22	0.728%
584000 TEACHER STNDS & PRACTICES	0.300	0.00198%	25.00	0.048%
585000 BLIND COMM	1.553	0.01027%	47.60	0.092%
586000 COMM COLLEGES & WORKFORCE I	0.473	0.00313%	59.36	0.115%
603000 AGRICULTURE DEPT	8.582	0.05677%	357.02	0.692%
604000 CHEWING & CREEPING FESCUE CO	0.000	0.00000%	0.00	0.000%
605000 BEEF COMM	0.039	0.00026%	0.00	0.000%
607000 TALL FESCUE COMM	0.000	0.00000%	0.00	0.000%
611000 RASPBERRY & BLACKBERRY COMM	0.000	0.00000%	0.00	0.000%
617000 DAIRY PRODUCTS COMM	0.188	0.00124%	0.00	0.000%
620000 FRYER COMM	0.057	0.00038%	0.00	0.000%
623000 HAZELNUT COMM	0.006	0.00004%	0.00	0.000%
624000 ALFALFA SEED COMM	0.000	0.00000%	0.00	0.000%
628000 FOREST RESOURCES INSTITUTE	0.332	0.00220%	0.00	0.000%
629000 FORESTRY DEPT	140.594	0.92998%	864.07	1.676%
632000 GEOLOGY & MINERAL INDUSTRIES	0.906	0.00599%	36.58	0.071%
634000 PARKS & RECREATION DEPT	327.052	2.16333%	600.89	1.165%
635000 FISH & WILDLIFE DEPT	216.160	1.42982%	1,162.20	2.254%
641000 HIGHLAND BENTGRASS COMM	0.000	0.00000%	0.00	0.000%
642000 MINT COMM	0.000	0.00000%	0.00	0.000%
643000 HOP COMM	0.010	0.00007%	0.00	0.000%
644000 SHEEP COMM	0.000	0.00000%	0.00	0.000%
645000 DUNGENESS CRAB COMM	0.020	0.00013%	0.00	0.000%
646000 SALMON COMM	0.006	0.00004%	0.00	0.000%
647000 PROCESSED VEGETABLE COMM	0.000	0.00000%	0.00	0.000%
655000 ORCHARDGRASS SEED COMM	0.000	0.00000%	0.00	0.000%
656000 OR TRAWL COMM	0.007	0.00005%	0.00	0.000%
657000 RYEGRASS SEED COMM	0.000	0.00000%	0.00	0.000%
658000 POTATO COMM	0.071	0.00047%	0.00	0.000%
660000 LAND CONSERVATION & DEV COMM	1.207	0.00798%	74.81	0.145%
662000 LAND USE BRD OF APPEALS	0.455	0.00301%	6.00	0.012%
664000 CLOVER COMM	0.000	0.00000%	0.00	0.000%
668000 STRAWBERRY COMM	0.000	0.00000%	0.00	0.000%
669000 SWEET CHERRY COMM	0.000	0.00000%	0.00	0.000%
670000 BLUEBERRY COMM	0.000	0.00000%	0.00	0.000%

STATE TOTAL

\$15,118.0 100%

51,571 100%

	TIV (MILLIONS)		FTE (LAB)	
	{11}	{11a}	{12}	{12a}
678000 WHEAT COMM	0.039	0.00026%	0.00	0.000%
679000 GRAINS COMM	0.000	0.00000%	0.00	0.000%
690000 WATER RESOURCES DEPT	3.056	0.02022%	146.29	0.284%
691000 OR WATERSHED ENHANCEMENT BI	0.720	0.00476%	31.00	0.060%
730000 DEPT OF TRANSPORTATION	783.504	5.18259%	4,538.08	8.800%
733000 TRAVEL INFORMATION COUNCIL	7.069	0.04676%	0.00	0.000%
811000 CHIROPRACTIC EXAMINERS BRD	0.054	0.00036%	4.50	0.009%
831000 OR HEALTH LICENSING AGENCY	0.389	0.00257%	33.00	0.064%
833000 HEALTH RELATED LICENSING BRDE	0.026	0.00017%	16.70	0.032%
834000 OR BD OF DENTISTRY	0.100	0.00066%	7.00	0.014%
839000 BUREAU OF LABOR & INDUSTRIES	1.521	0.01006%	106.00	0.206%
845000 OR LIQUOR CONTROL COMM	55.050	0.36414%	230.72	0.447%
847000 OR MEDICAL BRD	0.739	0.00489%	38.00	0.074%
851000 BOARD OF NURSING	0.252	0.00166%	47.75	0.093%
855000 BOARD OF PHARMACY	0.248	0.00164%	19.00	0.037%
860000 PUBLIC UTILITY COMM	3.433	0.02271%	127.25	0.247%
862000 RACING COMM	0.100	0.00066%	14.52	0.028%
914000 HOUSING & COMMUNITY SVCS	4.553	0.03011%	148.33	0.288%
915000 CONSTRUCTION CONTRACTORS BF	2.000	0.01323%	76.50	0.148%
919000 REAL ESTATE AGENCY	0.414	0.00274%	30.63	0.059%
951000 OR FILM & VIDEO OFFICE	0.100	0.00066%	0.00	0.000%
952000 OR UTILITY NOTIFICATION CTR	0.000	0.00000%	0.00	0.000%
963000 OPTOMETRY BRD	0.072	0.00048%	0.00	0.000%
964000 ARCHITECT EXAMINERS BRD	0.400	0.00265%	0.00	0.000%
965000 LANDSCAPE ARCHITECT BRD	0.011	0.00007%	0.00	0.000%
966000 ENGINEERING & LAND SURVEYING	0.183	0.00121%	0.00	0.000%
967000 GEOLOGIST EXAMINERS BRD	0.010	0.00007%	0.00	0.000%
968000 BRD OF MASSAGE THERAPISTS	0.130	0.00086%	0.00	0.000%
969000 PHYSICAL THERAPIST LICENSING B	0.020	0.00013%	0.00	0.000%
971000 CORRECTIONS ENTERPRISES	12.949	0.08565%	0.00	0.000%
972000 ALBACORE COMM	0.000	0.00000%	0.00	0.000%
973000 LANDSCAPE CONTRACTORS BRD	0.050	0.00033%	0.00	0.000%
974000 APPRAISER CERTIFICATION & LICEI	0.120	0.00079%	0.00	0.000%
975000 HOME CARE COMMISSION	0.051	0.00034%	0.00	0.000%
976000 TOURISM COMMISSION	0.707	0.00468%	0.00	0.000%
977000 OREGON WINE BOARD	0.075	0.00050%	0.00	0.000%
978000 OREGON PATIENT SAFETY COMM	0.171	0.00113%	0.00	0.000%