

WORKERS' COMPENSATION RISK CHARGE
Biennium 2011-13

Total charges for Workers' Comp did not change. Individual agency charges changed because of losses paid for the base period

SUMS		PAID LOSSES												
		48 MONTHS		48 MONTHS		NET PAID		PAID LOSS Based Part	NET PAID Based Part	TOTAL WC BUDGETED CHARGE	BN 0911 TOTAL BUDGETED CHARGE	INCREASE (DECR)		
		As of 11/07		As of 11/09		As of 11/09								
		PRIOR BASE PD 7/03 - 06/07	{1a}	NEW BASE PD 7/05 - 06/09	{2a}	NET PAID (NET OF WAIVED LOSS)	{3a}	{4}	{5}	{6}	{6a}	{7}	{7a}	{8}
		\$35,899,920	100%	\$40,931,091	100%	\$39,139,857	100%	1,942,734	56,959,266	58,902,000	100%	58,902,000	100%	0
100000	DEPT OF HUMAN SVCS	7,213,132	20.09%	7,447,364	18.195%	7,388,604	18.87744%	327,413	10,752,453	11,079,866	18.81%	12,283,988	20.85%	(1,204,122)
107000	DEPT OF ADMINISTRATIVE SVCS	597,938	1.67%	463,592	1.133%	404,832	1.03432%	21,788	589,142	610,930	1.04%	938,069	1.59%	(327,139)
108000	COUNSELOR & THERAPISTS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
109000	DEPT OF AVIATION	187	0.00%	23,000	0.056%	0	0.00000%	2,507	0	2,507	0.00%	1,509	0.00%	998
114000	LONG TERM CARE OMBUDSMAN	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
115000	EMPLOYMENT RELATIONS BRD	93	0.00%	1,459	0.004%	0	0.00000%	1,564	0	1,564	0.00%	1,504	0.00%	59
119000	TAX SERVICE EXAMINERS BRD	603	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,528	0.00%	(28)
120000	ACCOUNTANCY BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
121000	OFFICE OF THE GOVERNOR	0	0.00%	7,176	0.018%	0	0.00000%	1,814	0	1,814	0.00%	1,500	0.00%	314
122000	PSYCHOLOGIST EXAMINERS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
123000	ECONOMIC DEVELOPMENT DEPT	90,735	0.25%	5,597	0.014%	0	0.00000%	1,745	0	1,745	0.00%	68,149	0.12%	(66,404)
124000	CLINICAL SOCIAL WORKERS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
131000	OR ADVOCACY COMM OFFICE	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
137000	DEPT OF JUSTICE	170,713	0.48%	229,096	0.560%	170,336	0.43520%	11,526	247,886	259,411	0.44%	205,322	0.35%	54,089
141000	DIV OF STATE LANDS	2,378	0.01%	4,087	0.010%	0	0.00000%	1,679	0	1,679	0.00%	1,612	0.00%	67
142000	LEGISLATIVE COUNSEL	253	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,512	0.00%	(12)
144000	LEGISLATIVE REVENUE	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
145000	LEGISLATIVE FISCAL	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
150000	DEPT OF REVENUE	216,628	0.60%	258,063	0.630%	199,303	0.50921%	12,793	290,041	302,834	0.51%	284,072	0.48%	18,762
155000	LEGISLATIVE ASSEMBLY	9,686	0.03%	6,467	0.016%	0	0.00000%	1,783	0	1,783	0.00%	1,956	0.00%	(173)
156000	LEGISLATIVE ADMINISTRATION	21,973	0.06%	10,070	0.025%	0	0.00000%	1,941	0	1,941	0.00%	2,535	0.00%	(594)
165000	SECRETARY OF STATE	56,031	0.16%	2,361	0.006%	0	0.00000%	1,603	0	1,603	0.00%	8,628	0.01%	(7,024)
170000	OREGON STATE TREASURY	0	0.00%	397	0.001%	0	0.00000%	1,517	0	1,517	0.00%	1,500	0.00%	17
175000	JUDICIAL FITNESS COMM	<i>Less than \$50K payroll</i>		0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
177000	ST LOTTERY COMM	335,367	0.93%	427,844	1.045%	369,084	0.94299%	20,223	537,119	557,342	0.95%	487,725	0.83%	69,617
196000	DISTRICT ATTORNEYS ASSN	48	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,502	0.00%	(2)
198000	JUDICIAL DEPT	761,158	2.12%	852,231	2.082%	793,471	2.02727%	38,795	1,154,718	1,193,514	2.03%	1,218,012	2.07%	(24,498)
199000	GOVT ETHICS COMMISSION	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
213000	CRIMINAL JUSTICE COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
248000	MILITARY DEPT	682,013	1.90%	1,481,364	3.619%	1,422,604	3.63467%	66,328	2,070,280	2,136,608	3.63%	1,082,269	1.84%	1,054,339
250000	MARINE BOARD	213	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,510	0.00%	(10)
255000	PAROLE BOARD	0	0.00%	51,762	0.126%	0	0.00000%	3,765	0	3,765	0.01%	1,500	0.00%	2,265
257000	OR STATE POLICE	2,507,909	6.99%	2,298,720	5.616%	2,239,960	5.72296%	102,097	3,259,759	3,361,856	5.71%	4,213,918	7.15%	(852,062)
259000	PUBLIC SAFETY STANDARDS & TRAINI	124,475	0.35%	157,956	0.386%	99,196	0.25344%	8,412	144,357	152,770	0.26%	126,019	0.21%	26,751
274000	DEPT OF VETERANS' AFFAIRS	3,524	0.01%	3,799	0.009%	0	0.00000%	1,666	0	1,666	0.00%	1,666	0.00%	0
291000	DEPT OF CORRECTIONS	6,468,004	18.02%	8,963,649	21.899%	8,904,889	22.75146%	393,769	12,959,064	13,352,833	22.67%	11,005,996	18.69%	2,346,838
330000	OFFICE OF ENERGY	2,408	0.01%	1,827	0.004%	0	0.00000%	1,580	0	1,580	0.00%	1,613	0.00%	(33)
340000	DEPT OF ENVIRONMENTAL QUALITY	231,087	0.64%	408,589	0.998%	349,828	0.89379%	19,381	509,097	528,477	0.90%	308,872	0.52%	219,606
350000	COLUMBIA RIVER GORGE COMM	NOT PART OF STATE PLAN		0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
399000	PSYCH SECURITY REVIEW BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0

		As of 11/07		As of 11/09		As of 11/09		PAID	NET	TOTAL	BN 0911		INCREASE	
		PRIOR		NEW		NET PAID		LOSS	PAID	WC	TOTAL		(DECR)	
		BASE PD		BASE PD		(NET OF		Based	Based	BUDGETED	BUDGETED			
		7/03 - 06/07		7/05 - 06/09		WAIVED LOSS)		Part	Part	CHARGE	CHARGE			
		{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{5}	{6}	{6a}	{7}	{7a}	{8}
404000	PUBLIC DEFENSE SVCS COMM	2,112	0.01%	6,934	0.017%	0	0.00000%	1,803	0	1,803	0.00%	1,599	0.00%	204
415000	OR YOUTH AUTHORITY	1,492,377	4.16%	1,485,176	3.628%	1,426,416	3.64441%	66,495	2,075,828	2,142,322	3.64%	2,472,149	4.20%	(329,826)
423000	COMM ON CHILDREN & FAMILIES	1,086	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,551	0.00%	(51)
425000	LEGIS COMM ON INDIAN SERVICES	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
435000	SAIF CORP	NOT PART OF STATE PLAN												
440000	CONSUMER & BUSINESS SVCS DEPT	281,933	0.79%	342,390	0.837%	283,630	0.72466%	16,484	412,760	429,244	0.73%	396,079	0.67%	33,165
442000	PRIVATE HEALTH PARTNERSHIPS	139	0.00%	4,675	0.011%	0	0.00000%	1,705	0	1,705	0.00%	1,507	0.00%	198
459000	PUBLIC EMPLOYEES RETIRE SYS	81,732	0.23%	47,826	0.117%	0	0.00000%	3,593	0	3,593	0.01%	52,708	0.09%	(49,115)
471000	EMPLOYMENT DEPT	408,921	1.14%	383,143	0.936%	324,383	0.82878%	18,267	472,066	490,333	0.83%	613,880	1.04%	(123,546)
543000	OR STATE LIBRARY	1,535	0.00%	620	0.002%	0	0.00000%	1,527	0	1,527	0.00%	1,572	0.00%	(45)
575000	OR STUDENT ASSISTANCE COMM	6,883	0.02%	623	0.002%	0	0.00000%	1,527	0	1,527	0.00%	1,824	0.00%	(297)
580000	OR UNIVERSITY SYSTEM	4,862,592	13.54%	4,924,244	12.031%	4,865,484	12.43102%	216,996	7,080,618	7,297,614	12.39%	8,252,506	14.01%	(954,892)
581000	EDUCATION DEPT	103,453	0.29%	338,346	0.827%	279,586	0.71433%	16,307	406,875	423,182	0.72%	89,962	0.15%	333,220
584000	TEACHER STNDS & PRACTICES	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
585000	BLIND COMM	36,284	0.10%	118,557	0.290%	59,797	0.15278%	6,688	87,021	93,710	0.16%	3,208	0.01%	90,501
586000	COMM COLLEGES & WORKFORCE DVI	5,199	0.01%	537	0.001%	0	0.00000%	1,524	0	1,524	0.00%	1,745	0.00%	(221)
603000	AGRICULTURE DEPT	124,697	0.35%	402,112	0.982%	343,352	0.87724%	19,097	499,672	518,769	0.88%	126,399	0.21%	392,370
604000	CHEWING & CREEPING FESCUE COM	<i>Reports no state employee subject payroll</i>												
605000	BEEF COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
607000	TALL FESCUE COMM	<i>Reports no state employee subject payroll</i>												
611000	RASPBERRY & BLACKBERRY COMM	<i>Reports no state employee subject payroll</i>												
617000	DAIRY PRODUCTS COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
620000	FRYER COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
623000	HAZELNUT COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
624000	ALFALFA SEED COMM	<i>Less than \$50K payroll</i>												
628000	FOREST RESOURCES INSTITUTE	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
629000	FORESTRY DEPT	773,853	2.16%	791,420	1.934%	732,660	1.87190%	36,134	1,066,222	1,102,356	1.87%	1,239,786	2.10%	(137,430)
632000	GEOLOGY & MINERAL INDUSTRIES	1,305	0.00%	3,346	0.008%	0	0.00000%	1,646	0	1,646	0.00%	1,561	0.00%	85
634000	PARKS & RECREATION DEPT	1,196,988	3.33%	1,223,090	2.988%	1,164,330	2.97479%	55,025	1,694,420	1,749,445	2.97%	1,965,518	3.34%	(216,073)
635000	FISH & WILDLIFE DEPT	933,653	2.60%	1,054,798	2.577%	996,038	2.54482%	47,660	1,449,509	1,497,169	2.54%	1,513,863	2.57%	(16,694)
641000	HIGHLAND BENTGRASS COMM	<i>Reports no state employee subject payroll</i>												
642000	MINT COMM	<i>Reports no state employee subject payroll</i>												
643000	HOP COMM	<i>Less than \$50K payroll</i>												
644000	SHEEP COMM	<i>Reports no state employee subject payroll</i>												
645000	DUNGENESS CRAB COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
646000	SALMON COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	0	0.00%	1,500
647000	PROCESSED VEGETABLE COMM	<i>Reports no state employee subject payroll</i>												
655000	ORCHARD GRASS SEED COMM	<i>Reports no state employee subject payroll</i>												
656000	OR TRAWL COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
657000	RYEGRASS SEED COMM	<i>Reports no state employee subject payroll</i>												
658000	POTATO COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
660000	LAND CONSERVATION & DEV COMM	0	0.00%	8,337	0.020%	0	0.00000%	1,865	0	1,865	0.00%	1,500	0.00%	365
662000	LAND USE BRD OF APPEALS	0	0.00%							0	0.00%	1,500	0.00%	(1,500)
664000	CLOVER COMM	<i>Reports no state employee subject payroll</i>												
668000	STRAWBERRY COMM	<i>Reports no state employee subject payroll</i>												
669000	SWEET CHERRY COMM	<i>Reports no state employee subject payroll</i>												
670000	BLUEBERRY COMM	<i>Reports no state employee subject payroll</i>												

		As of 11/07		As of 11/09		As of 11/09		PAID	NET	TOTAL	BN 0911		INCREASE	
		PRIOR		NEW		NET PAID		LOSS	PAID	WC	TOTAL		(DECR)	
		BASE PD		BASE PD		(NET OF		Based	Based	BUDGETED	BUDGETED			
		7/03 - 06/07		7/05 - 06/09		WAIVED LOSS)		Part	Part	CHARGE	CHARGE			
		{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{5}	{6}	{6a}	{7}	{7a}	{8}
678000	WHEAT COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
679000	GRAINS COMM	<i>Reports no state employee subject payroll</i>												
690000	WATER RESOURCES DEPT	31,836	0.09%	108,357	0.265%	49,597	0.12672%	6,242	72,177	78,419	0.13%	2,999	0.01%	75,420
691000	WATERSHED ENHANCEMENT BRD	8,140	0.02%	1,503	0.004%	0	0.00000%	1,566	0	1,566	0.00%	1,883	0.00%	(318)
730000	DEPT OF TRANSPORTATION	5,133,814	14.30%	5,971,745	14.590%	5,912,985	15.10732%	262,837	8,605,020	8,867,857	15.06%	8,717,687	14.80%	150,170
733000	TRAVEL INFORMATION COUNCIL	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
811000	CHIROPRACTIC EXAMINERS BRD	129	0.00%	129	0.000%	0	0.00000%	1,506	0	1,506	0.00%	1,506	0.00%	(0)
831000	HEALTH LICENSING OFFICE	7,236	0.02%	7,087	0.017%	0	0.00000%	1,810	0	1,810	0.00%	1,841	0.00%	(31)
833000	HEALTH RELATED LICENSING BRDS	0	0.00%	975	0.002%	0	0.00000%	1,543	0	1,543	0.00%	1,500	0.00%	43
834000	OR BD OF DENTISTRY	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
839000	BUREAU OF LABOR & INDUSTRIES	178,169	0.50%	36,225	0.089%	0	0.00000%	3,085	0	3,085	0.01%	218,111	0.37%	(215,026)
845000	OR LIQUOR CONTROL COMM	470,634	1.31%	264,512	0.646%	205,752	0.52568%	13,076	299,426	312,501	0.53%	719,726	1.22%	(407,225)
847000	OR MEDICAL BRD	12,330	0.03%	1,425	0.003%	0	0.00000%	1,562	0	1,562	0.00%	2,081	0.00%	(518)
851000	BOARD OF NURSING	150,533	0.42%	16,424	0.040%	0	0.00000%	2,219	0	2,219	0.00%	170,711	0.29%	(168,492)
855000	BOARD OF PHARMACY	0	0.00%	348	0.001%	0	0.00000%	1,515	0	1,515	0.00%	0	0.00%	1,515
860000	PUBLIC UTILITY COMM	2,072	0.01%	6,237	0.015%	0	0.00000%	1,773	0	1,773	0.00%	1,598	0.00%	175
862000	RACING COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
914000	HOUSING & COMMUNITY SVCS	12,470	0.03%	12,698	0.031%	0	0.00000%	2,056	0	2,056	0.00%	2,087	0.00%	(31)
915000	CONSTRUCTION CONTRACTORS BRD	19,169	0.05%	37,697	0.092%	0	0.00000%	3,150	0	3,150	0.01%	2,403	0.00%	747
919000	REAL ESTATE AGENCY	5,219	0.01%	5,268	0.013%	0	0.00000%	1,731	0	1,731	0.00%	1,746	0.00%	(15)
951000	OR FILM & VIDEO OFFICE	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
952000	OR UTILITY NOTIFICATION CTR	<i>Reports no state employee subject payroll</i>												
963000	OPTOMETRY BRD	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
964000	ARCHITECT EXAMINERS BRD	106	0.00%	735	0.002%	0	0.00000%	1,532	0	1,532	0.00%	1,505	0.00%	27
965000	LANDSCAPE ARCHITECT BRD	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	0	0.00%	1,500
966000	ENG & LAND SURVEY EXAMINERS	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
967000	GEOLOGIST EXAMINERS BRD	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
968000	MASSAGE THERAPISTS BRD	2,205	0.01%	2,205	0.005%	0	0.00000%	1,596	0	1,596	0.00%	1,604	0.00%	(7)
969000	PHYSICAL THERAPIST BRD	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.01%	0
971000	CORRECTIONS ENTERPRISES	54,563	0.15%	212,502	0.519%	153,742	0.39280%	10,800	223,736	234,536	0.40%	6,110	0.00%	228,425
972000	ALBACORE COMM	<i>Reports no state employee subject payroll</i>												
973000	LANDSCAPE CONTRACTORS BRD	0	0.00%	2,380	0.006%	0	0.00000%	1,604	0	1,604	0.00%	1,500	0.00%	104
974000	APPRAISER CERT & LICENSURE BRD	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
975000	HOME CARE COMMISSION	<i>Reports no state employee subject payroll</i>												
976000	TOURISM COMMISSION	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
977000	OREGON WINE BOARD	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
978000	OREGON PATIENT SAFETY COMM	0	0.00%		0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0

As of 11/07
PRIOR BASE PD 7/03 - 06/07

{1}

{1a}

As of 11/09	As of 11/09
NEW BASE PD 7/05 - 06/09	NET PAID (NET OF WAIVED LOSS)

{2}

{2a}

{3}

{3a}

PAID LOSS Based Part	NET PAID Based Part	TOTAL WC BUDGETED CHARGE
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{4}

{5}

{6}

{6a}

BN 0911 TOTAL BUDGETED CHARGE
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{7}

{7a}

INCREASE (DECR)

{8}

DEFINITIONS

PAID LOSSES - include claim payments, paid legal fees and claim expenses. Reserves (estimates of future payments) are not included. Paid losses are only from claims with dates of loss in the base period.

WAIVED LOSSES - are amounts removed from your agency's base period paid losses. Up to four average time-loss claim amounts are removed, equivalent to one for each base year.

$$\begin{aligned} \text{Average state time-loss claim} &= (\text{total time-loss paid}) / (\text{total number of time-loss claims}) = \$35,682,030 / 2,429 = \$14,690 \\ \text{Maximum waived amount per agency} &= \$14,690 \times 4 \text{ YEARS} = \$58,760 \end{aligned}$$

(Total waived losses = \$1,791,234)

NET PAID LOSSES - agency's paid losses minus waived losses.

EXPLANATION OF COLUMNS AND CHARGE CALCULATION

- {1} PRIOR BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2003 to June 2007 (four years), valued as of 11/07. These 2 columns are not included in the calculations.
- {1a} Agency's percent share of statewide "paid losses" for prior period. They are provided for comparison purposes only.
- {2} NEW BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2005 to June 2009 (four years), valued as of 11/30/2009.
- {2a} Agency's percent share of statewide "paid losses."
- {3} NET PAID LOSSES. See "net paid losses" and "waived losses" under DEFINITIONS.
- {3a} Agency's percent share of statewide "net paid losses."
- {4} PAID LOSS Based Part is based on your agency's percent share (from 2a) of statewide "paid losses." It spreads the cost of statewide waived losses. It includes a MINIMUM CHARGE of \$1500 that is added in the calculation.

$$\begin{aligned} \text{Paid loss-based charge} &= [(\text{agency's col } \{2a\}) \times (\text{state total waived losses})] + \$1500 \\ &= (\text{agency's col } \{2a\}) \times (1,791,234) + \$1500 \end{aligned}$$
- {5} NET PAID Based Part is based on your agency's percent share (from 3a) of statewide "net paid" losses. It spreads the major part of the charge.

$$\begin{aligned} \text{Net paid-based charge} &= [(\text{statewide sum of col } \{6\}) - (\text{statewide sum of col } \{4\})] \times (\text{agency's col } \{3a\}) \\ &= [(58,902,000) - (1,942,734)] \times (\text{agency's col } \{3a\}) \\ &= 56,959,266 \times (\text{agency's col } \{3a\}) \end{aligned}$$
- {6} WORKERS' COMPENSATION CHARGE for next biennium = col {4} + col {5}. There is no charge for an agency with no losses and less than \$50,000 of state employee subject payroll in fiscal year 2.
- {6a} Agency's percent share of the budgeted statewide charge for the next biennium.
- {7} Agency's budgeted charge for the current biennium.
- {7a} Agency's percent share of the budgeted charge for the current biennium.
- {8} Increase (decrease) in next biennium's budgeted charge compared to the current biennium's budgeted charge.