

**Department of Human Services
By County Impact - Package 090 Actions
January 2005**

Cluster: SPD - Seniors and People with Disabilities
Program: Foster Care
Package 090 Action: Eliminate Foster Care provided to Medicaid clients in the homes of family members.

	Level of funding included in the Governor's Recommended Budget						Funding not included in the Governor's Recommended Budget					
	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	
	-	-	-	-	-	-	(21,389,087)	-	-	(33,482,865)	(54,871,952)	(1,512)
	0.00%		0.00%	0.00%			38.98%		0.00%	61.02%		
Split By County	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
Baker	-	-	-	-	-	-	(151,696)	-	-	(237,467)	(389,163)	(11)
Benton	-	-	-	-	-	-	-	-	-	-	-	-
Clackamas	-	-	-	-	-	-	(1,332,755)	-	-	(2,086,318)	(3,419,073)	(94)
Clatsop	-	-	-	-	-	-	(130,025)	-	-	(203,543)	(333,568)	(9)
Columbia	-	-	-	-	-	-	(162,531)	-	-	(254,429)	(416,960)	(12)
Coos	-	-	-	-	-	-	(628,453)	-	-	(983,793)	(1,612,246)	(44)
Crook	-	-	-	-	-	-	(151,696)	-	-	(237,467)	(389,163)	(11)
Curry	-	-	-	-	-	-	(140,860)	-	-	(220,505)	(361,365)	(10)
Deschutes	-	-	-	-	-	-	(552,606)	-	-	(865,059)	(1,417,665)	(39)
Douglas	-	-	-	-	-	-	(650,124)	-	-	(1,017,717)	(1,667,841)	(46)
Gilliam	-	-	-	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	(21,671)	-	-	(33,924)	(55,595)	(1)
Harney	-	-	-	-	-	-	(54,177)	-	-	(84,810)	(138,987)	(4)
Hood River	-	-	-	-	-	-	(43,341)	-	-	(67,848)	(111,189)	(3)
Jackson	-	-	-	-	-	-	(693,466)	-	-	(1,085,564)	(1,779,030)	(49)
Jefferson	-	-	-	-	-	-	(65,012)	-	-	(101,772)	(166,784)	(4)
Josephine	-	-	-	-	-	-	(606,783)	-	-	(949,869)	(1,556,652)	(43)
Klamath (and Lake)	-	-	-	-	-	-	(595,947)	-	-	(932,907)	(1,528,854)	(42)
Lake	-	-	-	-	-	-	-	-	-	-	-	-
Lane	-	-	-	-	-	-	(1,202,730)	-	-	(1,882,775)	(3,085,505)	(85)
Lincoln	-	-	-	-	-	-	(574,277)	-	-	(898,983)	(1,473,260)	(41)
Linn (and Benton)	-	-	-	-	-	-	(1,126,882)	-	-	(1,764,041)	(2,890,923)	(80)
Malheur	-	-	-	-	-	-	(195,037)	-	-	(305,315)	(500,352)	(14)
Marion	-	-	-	-	-	-	(2,080,398)	-	-	(3,256,692)	(5,337,090)	(147)
Morrow	-	-	-	-	-	-	(433,416)	-	-	(678,477)	(1,111,893)	(31)
Multnomah	-	-	-	-	-	-	(4,767,576)	-	-	(7,463,251)	(12,230,827)	(337)
Polk	-	-	-	-	-	-	(411,745)	-	-	(644,554)	(1,056,299)	(29)
Sherman	-	-	-	-	-	-	-	-	-	-	-	-
Tillamook	-	-	-	-	-	-	(97,519)	-	-	(152,657)	(250,176)	(7)
Umatilla	-	-	-	-	-	-	(346,733)	-	-	(542,782)	(889,515)	(24)
Union	-	-	-	-	-	-	(151,696)	-	-	(237,467)	(389,163)	(11)
Wallowa	-	-	-	-	-	-	(86,683)	-	-	(135,696)	(222,379)	(6)
Wasco (and Gilliam, Sherman, Wheeler)	-	-	-	-	-	-	(238,379)	-	-	(373,162)	(611,541)	(17)
Washington	-	-	-	-	-	-	(3,153,102)	-	-	(4,935,924)	(8,089,026)	(223)
Wheeler	-	-	-	-	-	-	-	-	-	-	-	-
Yamhill	-	-	-	-	-	-	(541,771)	-	-	(848,097)	(1,389,868)	(38)
Total	-	-	-	-	-	-	\$ (21,389,087)	\$ -	\$ -	\$ (33,482,865)	\$ (54,871,952)	(1,512)

Assumptions/Methodology for County Distribution:
County distribution based on local office numbers of clients receiving Foster Care in the homes of relatives in October 2004.
This reduction is the net of eliminating services in Relative Foster Care (2,050 clients) with some clients returning to services in Personal Care (537).

**Department of Human Services
By County Impact - Package 090 Actions
January 2005**

Cluster: SPD - Seniors and People with Disabilities

Program: GA - General Assistance

Package 090 Action: Eliminate General Assistance funding which results in the loss of short-term benefits available to very low-income individuals who are waiting for Social Security Disability determinations.

	Level of funding included in the Governor's Recommended Budget					Estimated Clients	Funding not included in the Governor's Recommended Budget					Estimated Clients
	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund		General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	
	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ (2,330,010)	\$ -	\$ (7,106,532)	\$ -	\$ (9,436,537)	(951)
	0.00%		0.00%	0.00%			24.69%	75.31%	0.00%			
Split By County	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
Baker	-	-	-	-	-	-	(6,051)	-	(18,459)	-	(24,510)	(2)
Benton	-	-	-	-	-	-	-	-	-	-	-	-
Clackamas	-	-	-	-	-	-	(90,779)	-	(276,878)	-	(367,657)	(37)
Clatsop	-	-	-	-	-	-	(12,104)	-	(36,917)	-	(49,021)	(5)
Columbia	-	-	-	-	-	-	(12,104)	-	(36,917)	-	(49,021)	(5)
Coos	-	-	-	-	-	-	(96,832)	-	(295,336)	-	(392,168)	(40)
Crook	-	-	-	-	-	-	(18,155)	-	(55,376)	-	(73,531)	(7)
Curry	-	-	-	-	-	-	(18,155)	-	(55,376)	-	(73,531)	(7)
Deschutes	-	-	-	-	-	-	(84,728)	-	(258,419)	-	(343,147)	(35)
Douglas	-	-	-	-	-	-	(78,675)	-	(239,961)	-	(318,636)	(32)
Gilliam	-	-	-	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	(12,104)	-	(36,917)	-	(49,021)	(5)
Harney	-	-	-	-	-	-	-	-	-	-	-	-
Hood River	-	-	-	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	(60,520)	-	(184,585)	-	(245,105)	(25)
Jefferson	-	-	-	-	-	-	-	-	-	-	-	-
Josephine	-	-	-	-	-	-	(229,975)	-	(701,424)	-	(931,399)	(94)
Klamath (and Lake)	-	-	-	-	-	-	(254,183)	-	(775,258)	-	(1,029,441)	(104)
Lake	-	-	-	-	-	-	-	-	-	-	-	-
Lane	-	-	-	-	-	-	(272,338)	-	(830,634)	-	(1,102,972)	(111)
Lincoln	-	-	-	-	-	-	(42,363)	-	(129,210)	-	(171,573)	(17)
Linn (and Benton)	-	-	-	-	-	-	(96,832)	-	(295,336)	-	(392,168)	(40)
Malheur	-	-	-	-	-	-	(24,208)	-	(73,834)	-	(98,042)	(10)
Marion	-	-	-	-	-	-	(169,455)	-	(516,839)	-	(686,294)	(69)
Morrow	-	-	-	-	-	-	(6,051)	-	(18,459)	-	(24,510)	(2)
Multnomah	-	-	-	-	-	-	(490,216)	-	(1,495,139)	-	(1,985,350)	(200)
Polk	-	-	-	-	-	-	(24,208)	-	(73,834)	-	(98,042)	(10)
Sherman	-	-	-	-	-	-	-	-	-	-	-	-
Tillamook	-	-	-	-	-	-	(30,259)	-	(92,293)	-	(122,552)	(12)
Umatilla	-	-	-	-	-	-	(48,416)	-	(147,668)	-	(196,084)	(20)
Union	-	-	-	-	-	-	(24,208)	-	(73,834)	-	(98,042)	(10)
Wallowa	-	-	-	-	-	-	-	-	-	-	-	-
Wasco (and Gilliam, Sherman, Wheeler)	-	-	-	-	-	-	(60,520)	-	(184,585)	-	(245,105)	(25)
Washington	-	-	-	-	-	-	(42,363)	-	(129,210)	-	(171,573)	(17)
Wheeler	-	-	-	-	-	-	-	-	-	-	-	-
Yamhill	-	-	-	-	-	-	(24,208)	-	(73,834)	-	(98,042)	(10)
Total	-	-	-	-	-	-	\$ (2,330,010)	\$ -	\$ (7,106,532)	\$ -	\$ (9,436,537)	\$ (951)

Assumptions/Methodology for County Distribution:
County distribution based on local office numbers of clients receiving General Assistance in October 2004.

**Department of Human Services
By County Impact - Package 090 Actions
January 2005**

Cluster: SPD - Seniors and People with Disabilities
Program: Personal Care Services
Package 090 Action: Provide personal care services only through the State Medicaid Plan

	Level of funding included in the Governor's Recommended Budget						Funding not included in the Governor's Recommended Budget					
	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
	\$ 5,495,433	\$ -	\$ 157,915	\$ 9,072,750	\$ 14,726,098	3,001	\$ (1,789,257)	\$ -	\$ -	\$ (2,932,247)	\$ (4,721,503)	(1,225)
	37.32%		1.07%	61.61%			37.90%		0.00%	62.10%		
Split By County	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
Baker	20,683	-	594	34,147	55,424	11	(6,734)	-	-	(11,036)	(17,770)	(5)
Benton	-	-	-	-	-	-	-	-	-	-	-	-
Clackamas	450,886	-	12,956	744,396	1,208,238	246	(146,804)	-	-	(240,583)	(387,387)	(101)
Clatsop	45,502	-	1,307	75,123	121,932	25	(14,815)	-	-	(24,279)	(39,094)	(10)
Columbia	26,888	-	772	44,391	72,051	15	(8,754)	-	-	(14,347)	(23,101)	(6)
Coos	289,560	-	8,321	478,052	775,933	158	(94,278)	-	-	(154,503)	(248,781)	(65)
Crook	37,229	-	1,070	61,464	99,763	20	(12,121)	-	-	(19,865)	(31,986)	(8)
Curry	66,185	-	1,902	109,269	177,356	36	(21,549)	-	-	(35,315)	(56,864)	(15)
Deschutes	117,892	-	3,388	194,636	315,916	64	(38,384)	-	-	(62,905)	(101,289)	(26)
Douglas	233,716	-	6,716	385,857	626,289	128	(76,096)	-	-	(124,706)	(200,802)	(52)
Gilliam	-	-	-	-	-	-	-	-	-	-	-	-
Grant	10,341	-	298	17,073	27,712	6	(3,367)	-	-	(5,518)	(8,885)	(2)
Harney	14,478	-	416	23,903	38,797	8	(4,714)	-	-	(7,725)	(12,439)	(3)
Hood River	14,478	-	416	23,903	38,797	8	(4,714)	-	-	(7,725)	(12,439)	(3)
Jackson	244,058	-	7,013	402,930	654,001	133	(79,463)	-	-	(130,224)	(209,687)	(54)
Jefferson	22,751	-	654	37,561	60,966	12	(7,408)	-	-	(12,139)	(19,547)	(5)
Josephine	252,331	-	7,251	416,588	676,170	138	(82,157)	-	-	(134,638)	(216,795)	(56)
Klamath (and Lake)	128,234	-	3,684	211,709	343,627	70	(41,752)	-	-	(68,422)	(110,174)	(29)
Lake	-	-	-	-	-	-	-	-	-	-	-	-
Lane	407,452	-	11,708	672,688	1,091,848	223	(132,663)	-	-	(217,407)	(350,070)	(91)
Lincoln	184,077	-	5,290	303,905	493,272	101	(59,934)	-	-	(98,220)	(158,154)	(41)
Linn (and Benton)	277,150	-	7,965	457,564	742,679	151	(90,238)	-	-	(147,881)	(238,119)	(62)
Malheur	66,185	-	1,902	109,269	177,356	36	(21,549)	-	-	(35,315)	(56,864)	(15)
Marion	471,569	-	13,551	778,542	1,263,662	258	(153,538)	-	-	(251,619)	(405,157)	(105)
Morrow	57,912	-	1,665	95,610	155,187	32	(18,856)	-	-	(30,900)	(49,756)	(13)
Multnomah	1,296,815	-	37,266	2,140,988	3,475,069	708	(422,226)	-	-	(691,958)	(1,114,183)	(289)
Polk	99,278	-	2,852	163,904	266,034	54	(32,324)	-	-	(52,972)	(85,296)	(22)
Sherman	-	-	-	-	-	-	-	-	-	-	-	-
Tillamook	49,639	-	1,426	81,952	133,017	27	(16,162)	-	-	(26,486)	(42,648)	(11)
Umatilla	124,097	-	3,566	204,880	332,543	68	(40,405)	-	-	(66,215)	(106,620)	(28)
Union	35,161	-	1,010	58,049	94,220	19	(11,448)	-	-	(18,761)	(30,209)	(8)
Wallowa	14,478	-	416	23,903	38,797	8	(4,714)	-	-	(7,725)	(12,439)	(3)
Wasco (and Gilliam, Sherman, Wheeler)	62,049	-	1,782	102,440	166,271	34	(20,202)	-	-	(33,108)	(53,310)	(14)
Washington	293,696	-	8,440	484,882	787,018	160	(95,625)	-	-	(156,710)	(252,335)	(65)
Wheeler	-	-	-	-	-	-	-	-	-	-	-	-
Yamhill	80,663	-	2,318	133,172	216,153	44	(26,263)	-	-	(43,040)	(69,303)	(18)
Total	\$ 5,495,433	\$ -	\$ 157,915	\$ 9,072,750	\$ 14,726,098	3,001	\$ (1,789,257)	\$ -	\$ -	\$ (2,932,247)	\$ (4,721,503)	(1,225)

Assumptions/Methodology for County Distribution:
County distribution based on local office numbers of clients receiving Personal Care in October 2004.

**Department of Human Services
By County Impact - Package 090 Actions
January 2005**

Cluster: SPD - Seniors and People with Disabilities

Program: Employment Initiative

Package 090 Action: Eliminate the Employment Initiative program. This program helps people with disabilities obtain and maintain jobs.

	Level of funding included in the Governor's Recommended Budget						Funding not included in the Governor's Recommended Budget					
	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ (194,321)	\$ -	\$ -	\$ -	\$ (194,321)	(1,224)
	0.00%		0.00%	0.00%			100.00%		0.00%	0.00%		
Split By County	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
Baker	-	-	-	-	-	-	(810)	-	-	-	(810)	(5)
Benton	-	-	-	-	-	-	-	-	-	-	-	-
Clackamas	-	-	-	-	-	-	(6,367)	-	-	-	(6,367)	(40)
Clatsop	-	-	-	-	-	-	(2,687)	-	-	-	(2,687)	(17)
Columbia	-	-	-	-	-	-	(699)	-	-	-	(699)	(4)
Coos	-	-	-	-	-	-	(8,244)	-	-	-	(8,244)	(52)
Crook	-	-	-	-	-	-	(442)	-	-	-	(442)	(3)
Curry	-	-	-	-	-	-	(368)	-	-	-	(368)	(2)
Deschutes	-	-	-	-	-	-	(4,932)	-	-	-	(4,932)	(31)
Douglas	-	-	-	-	-	-	(3,091)	-	-	-	(3,091)	(19)
Gilliam	-	-	-	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	(184)	-	-	-	(184)	(1)
Harney	-	-	-	-	-	-	(331)	-	-	-	(331)	(2)
Hood River	-	-	-	-	-	-	(110)	-	-	-	(110)	(1)
Jackson	-	-	-	-	-	-	(7,618)	-	-	-	(7,618)	(48)
Jefferson	-	-	-	-	-	-	(110)	-	-	-	(110)	(1)
Josephine	-	-	-	-	-	-	(6,661)	-	-	-	(6,661)	(42)
Klamath (and Lake)	-	-	-	-	-	-	(5,042)	-	-	-	(5,042)	(32)
Lake	-	-	-	-	-	-	-	-	-	-	-	-
Lane	-	-	-	-	-	-	(23,738)	-	-	-	(23,738)	(150)
Lincoln	-	-	-	-	-	-	(920)	-	-	-	(920)	(6)
Linn (and Benton)	-	-	-	-	-	-	(10,452)	-	-	-	(10,452)	(66)
Malheur	-	-	-	-	-	-	(626)	-	-	-	(626)	(4)
Marion	-	-	-	-	-	-	(19,506)	-	-	-	(19,506)	(123)
Morrow	-	-	-	-	-	-	(4,784)	-	-	-	(4,784)	(30)
Multnomah	-	-	-	-	-	-	(61,388)	-	-	-	(61,388)	(387)
Polk	-	-	-	-	-	-	(1,288)	-	-	-	(1,288)	(8)
Sherman	-	-	-	-	-	-	-	-	-	-	-	-
Tillamook	-	-	-	-	-	-	(957)	-	-	-	(957)	(6)
Umatilla	-	-	-	-	-	-	(7,177)	-	-	-	(7,177)	(45)
Union	-	-	-	-	-	-	(1,067)	-	-	-	(1,067)	(7)
Wallowa	-	-	-	-	-	-	(368)	-	-	-	(368)	(2)
Wasco (and Gilliam, Sherman, Wheeler)	-	-	-	-	-	-	(1,730)	-	-	-	(1,730)	(11)
Washington	-	-	-	-	-	-	(9,238)	-	-	-	(9,238)	(58)
Wheeler	-	-	-	-	-	-	-	-	-	-	-	-
Yamhill	-	-	-	-	-	-	(3,386)	-	-	-	(3,386)	(21)
Total	-	-	-	-	-	-	\$ (194,321)	\$ -	\$ -	\$ -	\$ (194,321)	(1,224)

Assumptions/Methodology for County Distribution:
County distribution based on local office numbers of open Employment Initiative cases in December 2004.

**Department of Human Services
By County Impact - Package 090 Actions
January 2005**

Cluster: SPD - Seniors and People with Disabilities

Program: Oregon Project Independence

Package 090 Action: Reduce Oregon Project Independence funding to minimum amount required to meet Older Americans Act Maintenance of Effort requirement.

	Level of funding included in the Governor's Recommended Budget						Funding not included in the Governor's Recommended Budget					
	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ (4,889,557)	\$ -	\$ -	\$ -	\$ (4,889,557)	0
	0.00%		0.00%	0.00%			100.00%		0.00%	0.00%		
Split By County	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
Baker (and Grant, Union, Wallowa)	105,981	-	-	-	105,981	-	(133,573)	-	-	-	(133,573)	-
Benton	-	-	-	-	-	-	-	-	-	-	-	-
Clackamas	319,486	-	-	-	319,486	-	(402,663)	-	-	-	(402,663)	-
Clatsop (and Tillamook)	89,265	-	-	-	89,265	-	(112,504)	-	-	-	(112,504)	-
Columbia	43,847	-	-	-	43,847	-	(55,262)	-	-	-	(55,262)	-
Coos (and Curry)	152,528	-	-	-	152,528	-	(192,237)	-	-	-	(192,237)	-
Crook	-	-	-	-	-	-	-	-	-	-	-	-
Curry	-	-	-	-	-	-	-	-	-	-	-	-
Deschutes (and Crook, Jefferson)	186,507	-	-	-	186,507	-	(235,063)	-	-	-	(235,063)	-
Douglas	157,419	-	-	-	157,419	-	(198,401)	-	-	-	(198,401)	-
Gilliam	-	-	-	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-	-	-	-
Harney	31,969	-	-	-	31,969	-	(40,291)	-	-	-	(40,291)	-
Hood River	-	-	-	-	-	-	-	-	-	-	-	-
Jackson (and Josephine)	371,158	-	-	-	371,158	-	(467,787)	-	-	-	(467,787)	-
Jefferson	-	-	-	-	-	-	-	-	-	-	-	-
Josephine	-	-	-	-	-	-	-	-	-	-	-	-
Klamath (and Lake)	118,953	-	-	-	118,953	-	(149,920)	-	-	-	(149,920)	-
Lake	-	-	-	-	-	-	-	-	-	-	-	-
Lane	366,871	-	-	-	366,871	-	(462,384)	-	-	-	(462,384)	-
Lincoln	-	-	-	-	-	-	-	-	-	-	-	-
Linn (and Benton, Lincoln)	268,607	-	-	-	268,607	-	(338,537)	-	-	-	(338,537)	-
Malheur	57,587	-	-	-	57,587	-	(72,580)	-	-	-	(72,580)	-
Marion (and Polk, Yamhill)	459,066	-	-	-	459,066	-	(578,580)	-	-	-	(578,580)	-
Morrow	-	-	-	-	-	-	-	-	-	-	-	-
Multnomah	644,745	-	-	-	644,745	-	(812,600)	-	-	-	(812,600)	-
Polk	-	-	-	-	-	-	-	-	-	-	-	-
Sherman	-	-	-	-	-	-	-	-	-	-	-	-
Tillamook	-	-	-	-	-	-	-	-	-	-	-	-
Umatilla (and Morrow)	94,308	-	-	-	94,308	-	(118,860)	-	-	-	(118,860)	-
Union	-	-	-	-	-	-	-	-	-	-	-	-
Wallowa	-	-	-	-	-	-	-	-	-	-	-	-
Wasco (and Hood River, Gilliam, Sherman, Wheeler)	76,719	-	-	-	76,719	-	(96,692)	-	-	-	(96,692)	-
Washington	334,530	-	-	-	334,530	-	(421,623)	-	-	-	(421,623)	-
Wheeler	-	-	-	-	-	-	-	-	-	-	-	-
Yamhill	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 3,879,546	\$ -	\$ -	\$ -	\$ 3,879,546	0	\$ (4,889,557)	\$ -	\$ -	\$ -	\$ (4,889,557)	0

Assumptions/Methodology for County Distribution:
County distribution based on current Oregon Project Independence allocations to Area Agencies on Aging.

**Department of Human Services
By County Impact - Package 090 Actions
January 2005**

Cluster: SPD - Seniors and People with Disabilities

Program: Assisted Living Facilities

Package 090 Action: Restructure the rates in Assisted Living Facilities.

	Level of funding included in the Governor's Recommended Budget						Funding not included in the Governor's Recommended Budget					
	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
	\$ 26,476,232	\$ -	\$ -	\$ 42,490,249	\$ 68,966,481	3,984	\$ (19,060,462)	\$ -	\$ -	\$ (29,925,562)	\$ (48,986,024)	0
	0.00%		0.00%	0.00%		38.91%		0.00%	61.09%			
Split By County	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients	General Fund	Lottery Fund	Other Fund	Federal Fund	Total Fund	Estimated Clients
Baker	334,064	-	-	536,122	870,186	50	(240,496)	-	-	(377,586)	(618,082)	-
Benton	1,048,045	-	-	1,681,949	2,729,994	158	(754,496)	-	-	(1,184,585)	(1,939,081)	-
Clackamas	3,189,986	-	-	5,119,434	8,309,420	480	(2,296,498)	-	-	(3,605,579)	(5,902,077)	-
Clatsop	596,075	-	-	956,609	1,552,684	90	(429,120)	-	-	(673,732)	(1,102,852)	-
Columbia	471,620	-	-	756,877	1,228,497	71	(339,523)	-	-	(533,063)	(872,586)	-
Coos	445,419	-	-	714,829	1,160,248	67	(320,661)	-	-	(503,448)	(824,109)	-
Crook	183,408	-	-	294,341	477,749	28	(132,037)	-	-	(207,302)	(339,339)	-
Curry	281,662	-	-	452,024	733,686	42	(202,771)	-	-	(318,357)	(521,128)	-
Deschutes	1,054,595	-	-	1,692,462	2,747,057	159	(759,212)	-	-	(1,191,988)	(1,951,200)	-
Douglas	622,277	-	-	998,657	1,620,934	94	(447,982)	-	-	(703,347)	(1,151,329)	-
Gilliam	52,402	-	-	84,098	136,500	8	(37,725)	-	-	(59,229)	(96,954)	-
Grant	65,503	-	-	105,122	170,625	10	(47,156)	-	-	(74,037)	(121,193)	-
Harney	131,006	-	-	210,243	341,249	20	(94,312)	-	-	(148,073)	(242,385)	-
Hood River	157,207	-	-	252,292	409,499	24	(113,174)	-	-	(177,688)	(290,862)	-
Jackson	1,919,232	-	-	3,080,070	4,999,302	289	(1,381,671)	-	-	(2,169,270)	(3,550,941)	-
Jefferson	203,059	-	-	325,877	528,936	31	(146,184)	-	-	(229,513)	(375,697)	-
Josephine	1,106,997	-	-	1,776,559	2,883,556	167	(796,937)	-	-	(1,251,217)	(2,048,154)	-
Klamath	615,726	-	-	988,146	1,603,872	93	(443,267)	-	-	(695,943)	(1,139,210)	-
Lake	52,402	-	-	84,098	136,500	8	(37,725)	-	-	(59,229)	(96,954)	-
Lane	1,552,416	-	-	2,491,388	4,043,804	234	(1,117,598)	-	-	(1,754,665)	(2,872,263)	-
Lincoln	681,229	-	-	1,093,267	1,774,496	103	(490,422)	-	-	(769,980)	(1,260,402)	-
Linn	1,008,743	-	-	1,618,877	2,627,620	152	(726,203)	-	-	(1,140,162)	(1,866,365)	-
Malheur	320,964	-	-	515,097	836,061	48	(231,064)	-	-	(362,779)	(593,843)	-
Marion	2,161,592	-	-	3,469,021	5,630,613	325	(1,556,149)	-	-	(2,443,205)	(3,999,354)	-
Morrow	26,201	-	-	42,049	68,250	4	(18,862)	-	-	(29,615)	(48,477)	-
Multnomah	2,580,811	-	-	4,141,800	6,722,611	385	(1,857,947)	-	-	(2,917,040)	(4,774,987)	-
Polk	569,874	-	-	914,560	1,484,434	86	(410,257)	-	-	(644,118)	(1,054,375)	-
Sherman	-	-	-	-	-	-	-	-	-	-	-	-
Tillamook	347,165	-	-	557,146	904,311	52	(249,927)	-	-	(392,393)	(642,320)	-
Umatilla	818,785	-	-	1,314,023	2,132,808	123	(589,450)	-	-	(925,457)	(1,514,907)	-
Union	347,165	-	-	557,146	904,311	52	(249,927)	-	-	(392,393)	(642,320)	-
Wallowa	85,154	-	-	136,658	221,812	13	(61,303)	-	-	(96,247)	(157,550)	-
Wasco	275,112	-	-	441,512	716,624	41	(198,055)	-	-	(310,954)	(509,009)	-
Washington	2,148,492	-	-	3,447,996	5,596,488	323	(1,546,717)	-	-	(2,428,398)	(3,975,115)	-
Wheeler	-	-	-	-	-	-	-	-	-	-	-	-
Yamhill	1,021,844	-	-	1,639,900	2,661,744	154	(735,634)	-	-	(1,154,970)	(1,890,604)	-
Total	\$ 26,476,232	\$ -	\$ -	\$ 42,490,249	\$ 68,966,481	3,984	\$ (19,060,462)	\$ -	\$ -	\$ (29,925,562)	\$ (48,986,024)	0

Assumptions/Methodology for County Distribution:
Distribution based on the number of Assisted Living clients in each county and apportions the average rate change based on these clients.