

State of Oregon

Department of Human Services

Children, Adults and Families

Dashboard Report - District and Statewide

The Children Adults and Families Cluster of the Oregon Department of Human Services seeks to continuously improve how it helps those it serves achieve good outcomes. For Child Welfare, this means the safety and permanency of all the children it serves. For Self Sufficiency it means promoting independence and timely, accurate eligibility determination. Measurably improving the specific areas of work reported in the DHS Dashboard is a major way of demonstrating improved services to Oregonians.

December 2010

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Notes and Changes to the Dashboard December 2010

The statewide dashboard is now available via the internet, click here: <http://www.oregon.gov/DHS/data/>

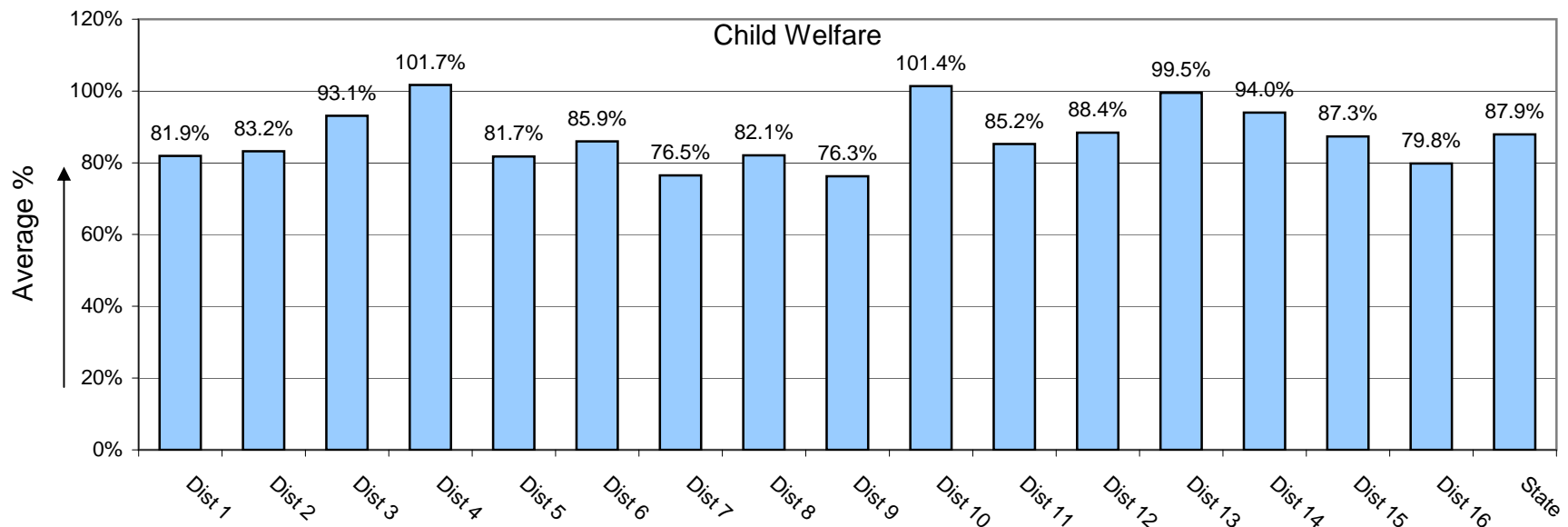
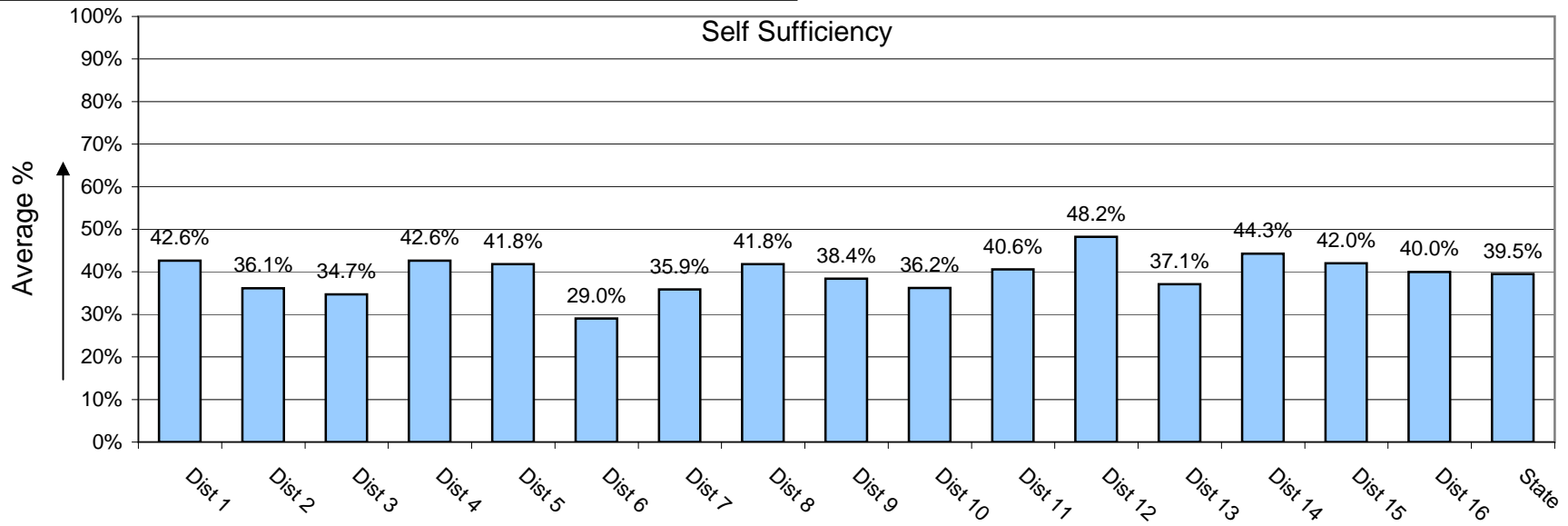
The TANF Family Stability will be updated next month.

OVRs is no longer using the Wait List, the measures for Vocational Rehabilitation are now 'Clients Entering Plans' and 'Employment Outcomes'.

Primary Performance Measures

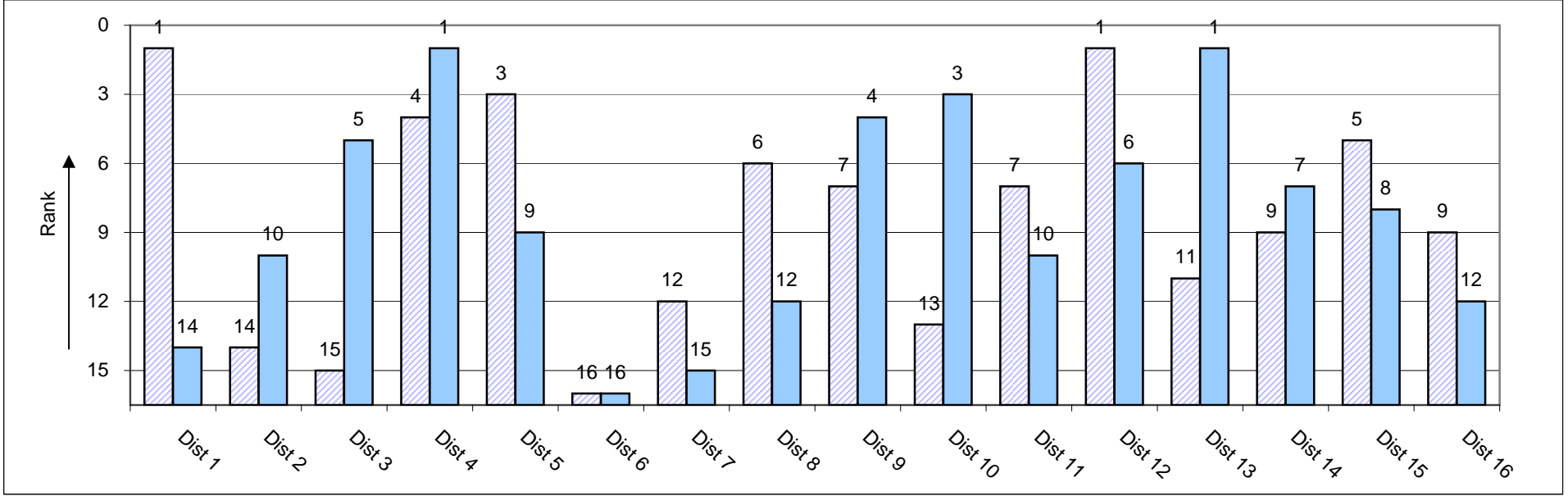
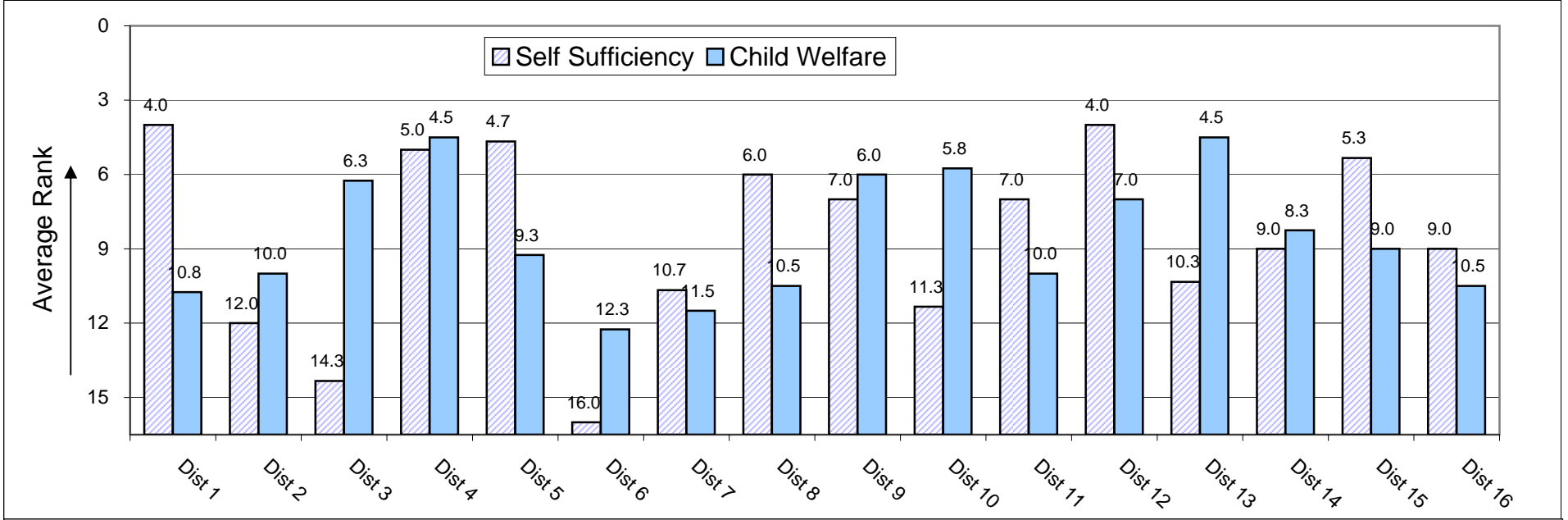
**Average Percentage of Goal Met
Self Sufficiency and Child Welfare
December 2010 Meeting**

<p align="center">Self Sufficiency October 2010: FS Accuracy, Medical Programs Accuracy, TANF Validated Placements</p>	<p align="center">Child Welfare November 2010 CPS Assessments Timeliness September 2010: CPS Timeliness of Response, F2F Contact w/Children Qtr 3 2010 FC Reunification, Median Months to Adoption</p>
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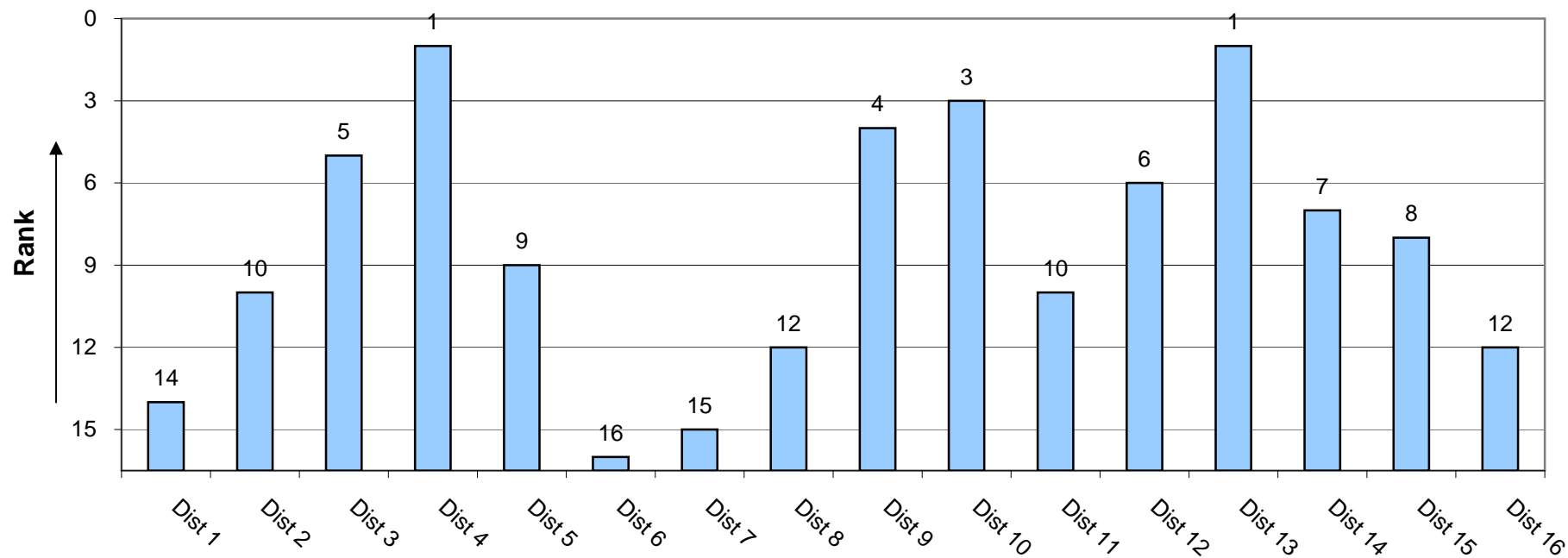
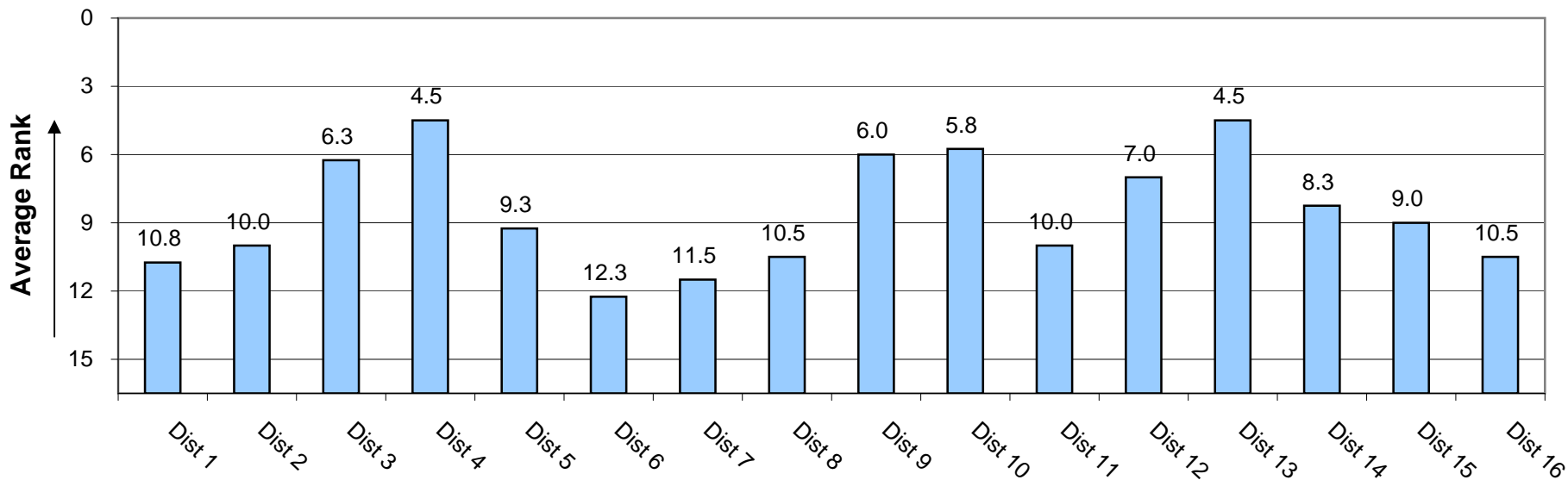
**Average Rank for CW and SS Measures and Rank
December 2010 Meeting**

Self Sufficiency September 2010: FS Accuracy, Medical Programs Accuracy, TANF Placements	Child Welfare October 2010: CPS Assessments Timeliness August 2010: CPS Timeliness of Response, F2F Contact w/Children Qtr 2 2010: FC Reunification, Median Months to Adoption
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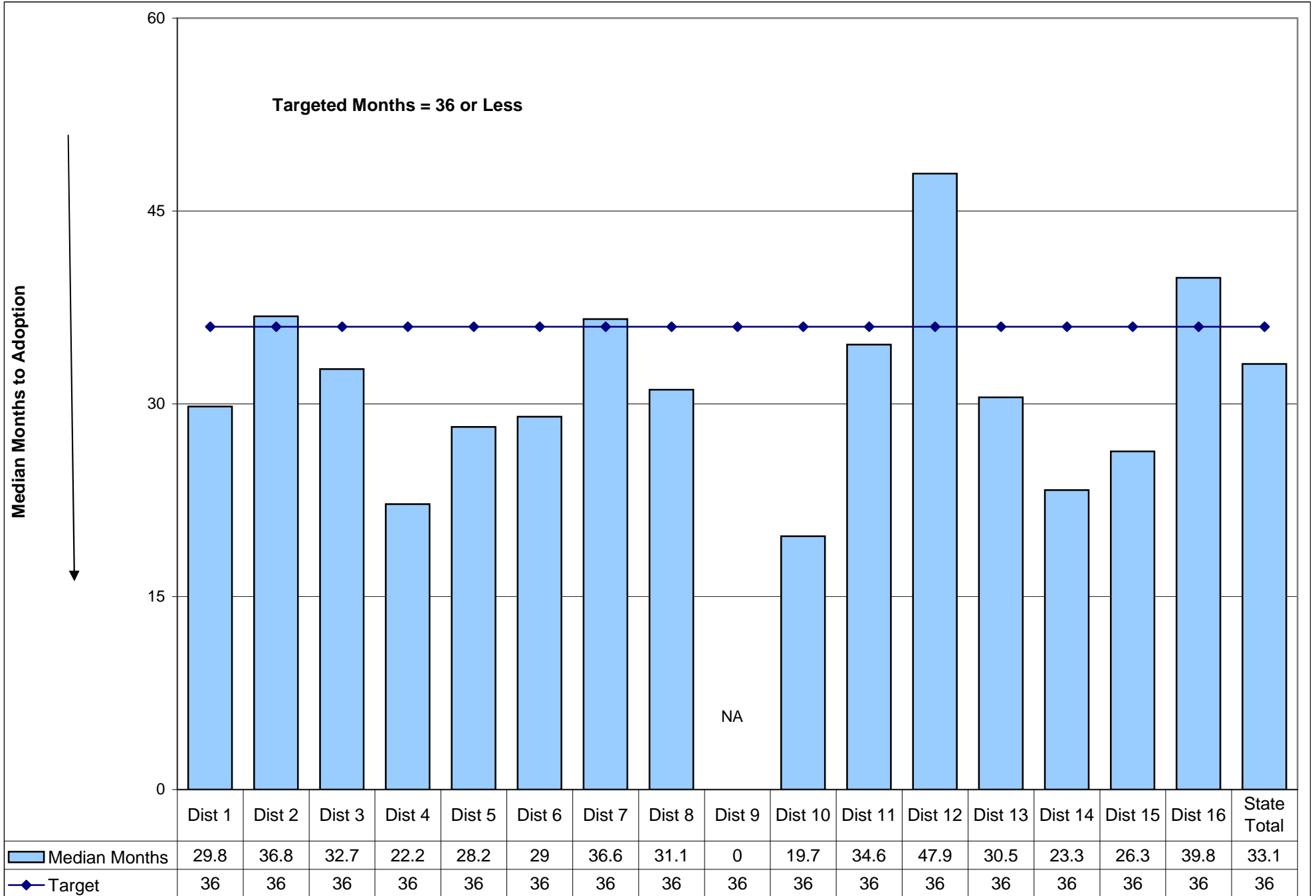
**Average Rank for Child Welfare Measures and Ranking
December 2010 Meeting**

*November 2010: CPS Assessments Timeliness
September 2010: CPS Timeliness of Response, F2F Contact w/Children,
Qtr 3 2010 FC Reunification, Median Months to Adoption*



Median Months to Adoption Quarter Ending September 30, 2010

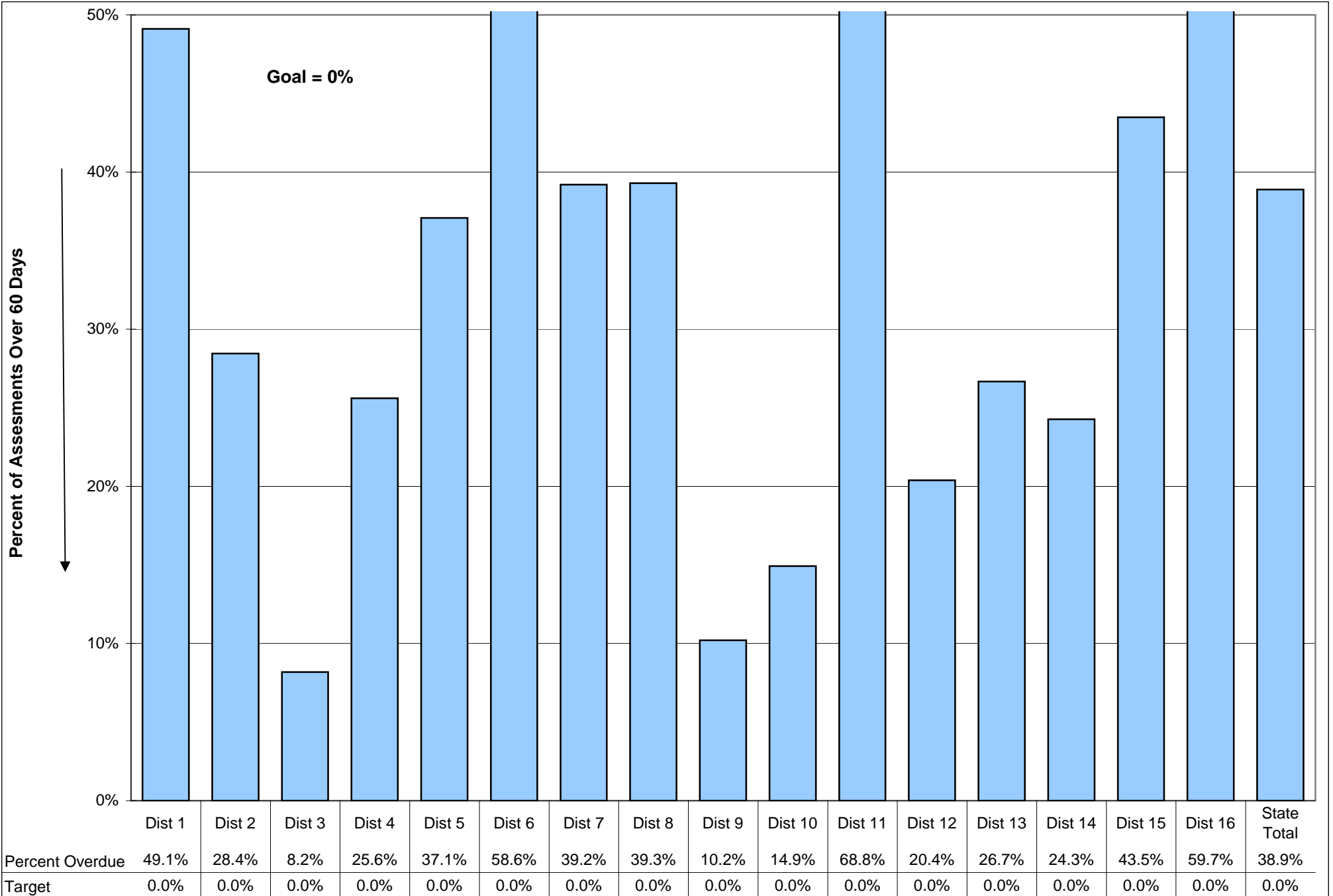
Oregon



CPS Assessments - Timeliness

Effective October 29, 2010

Oregon

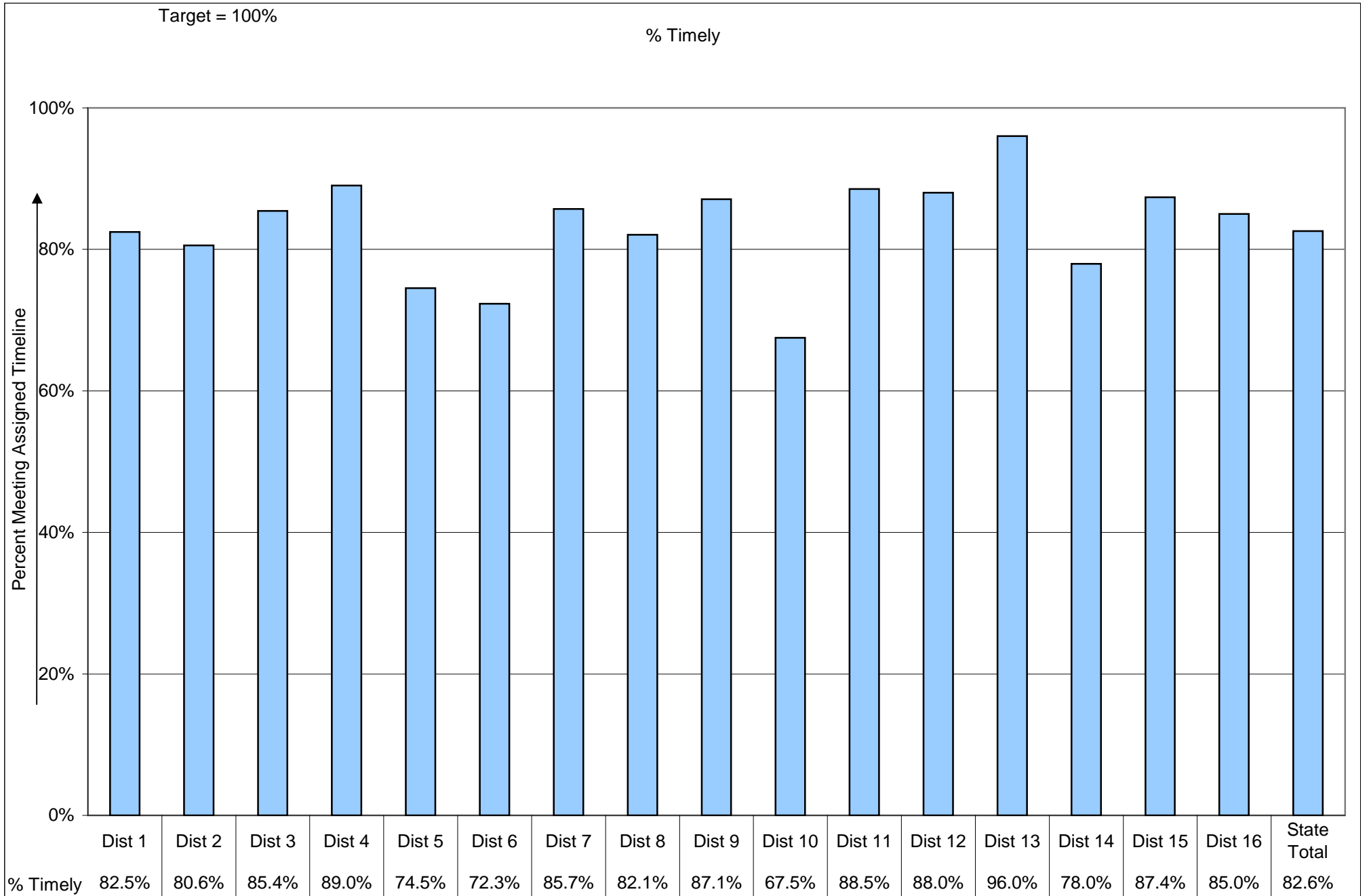


Timeliness of CPS Response

Percent of All Referrals Meeting Assigned Timeline

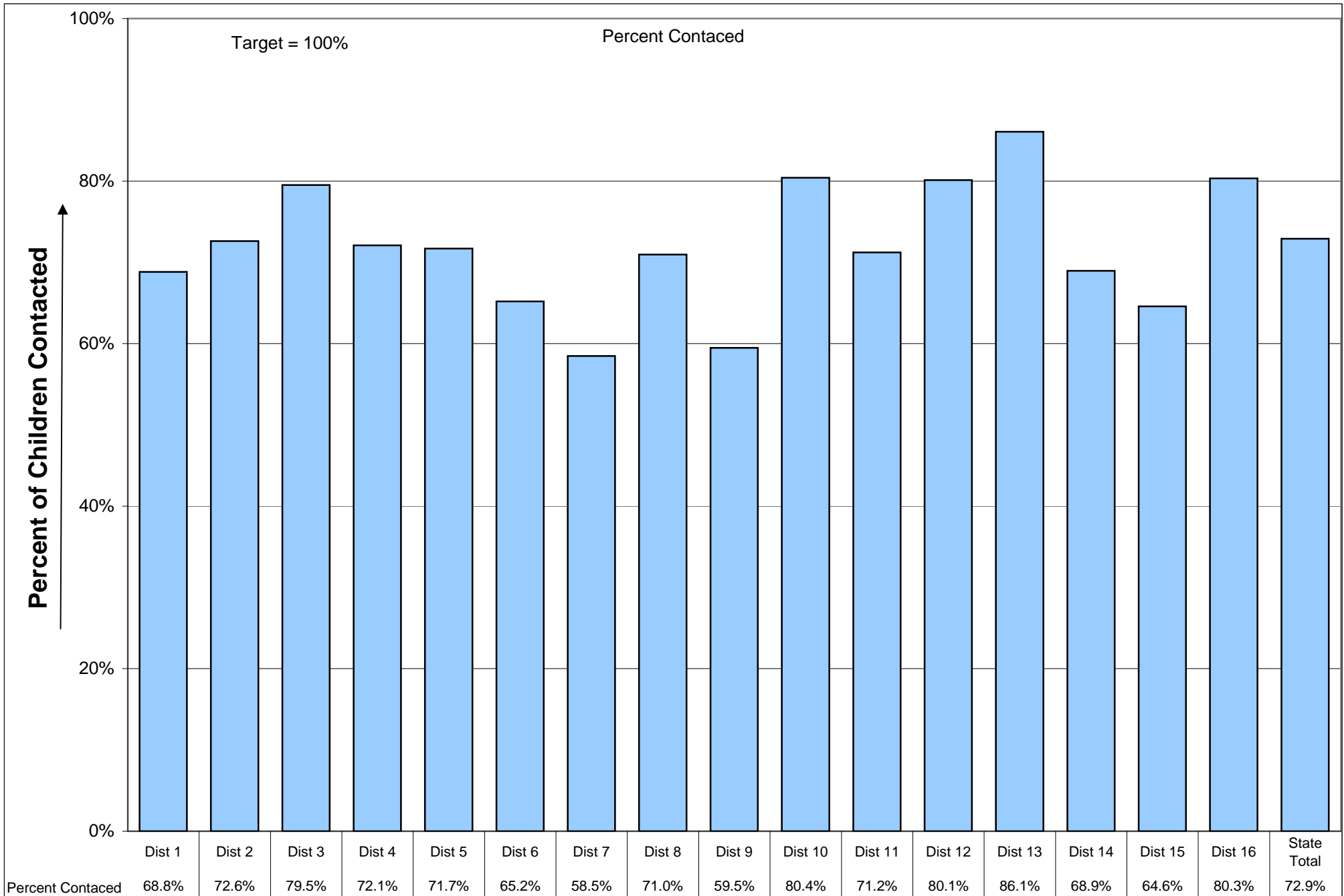
September 2010

Oregon



Face-To-Face Contact Within 30 Days - Children September 2010

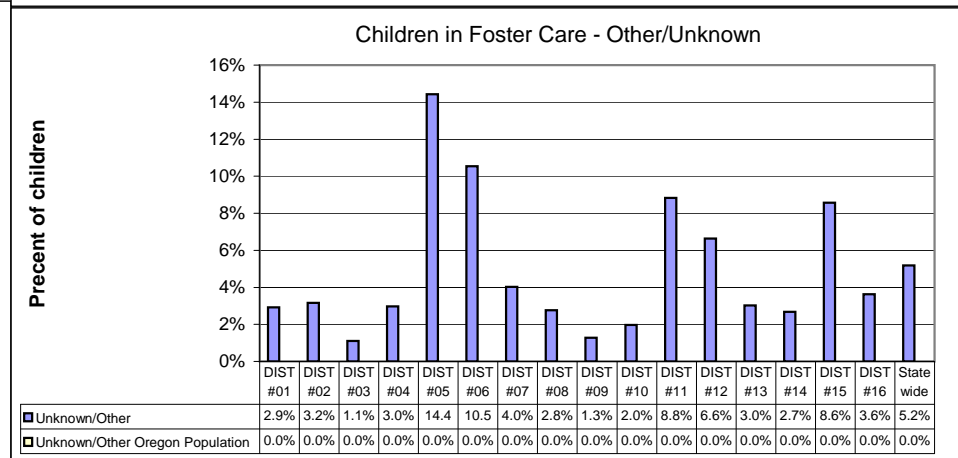
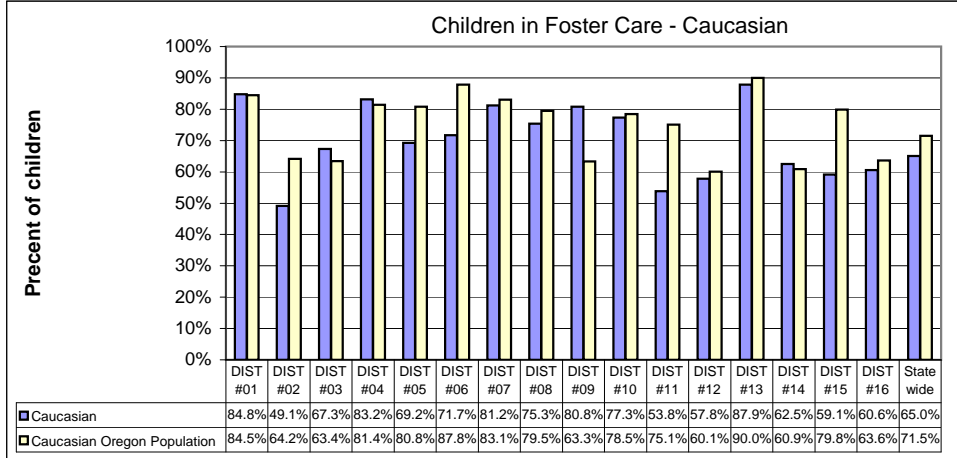
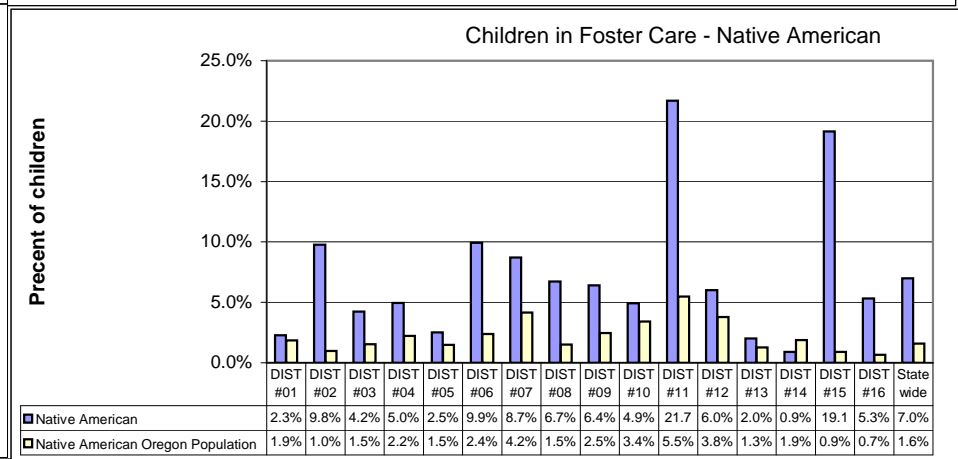
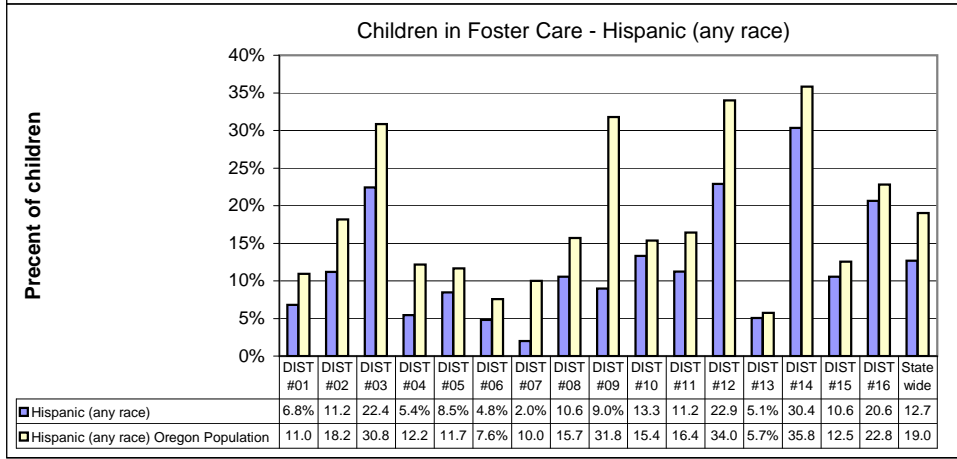
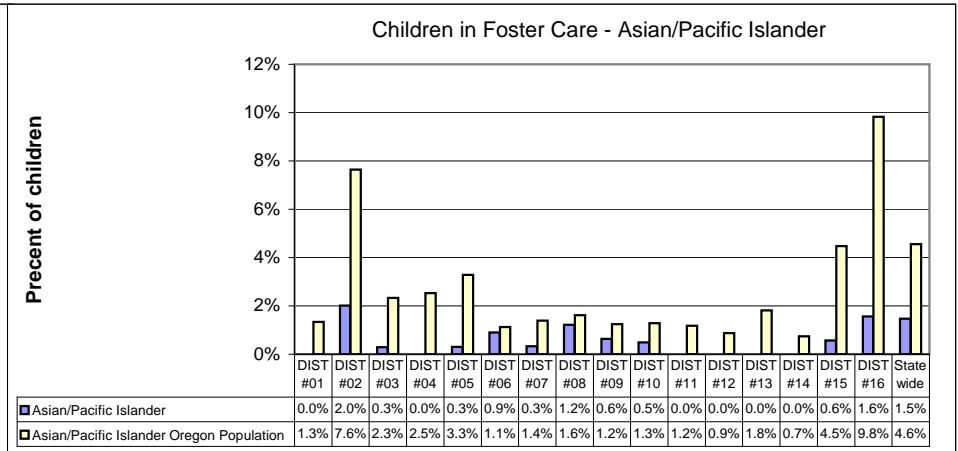
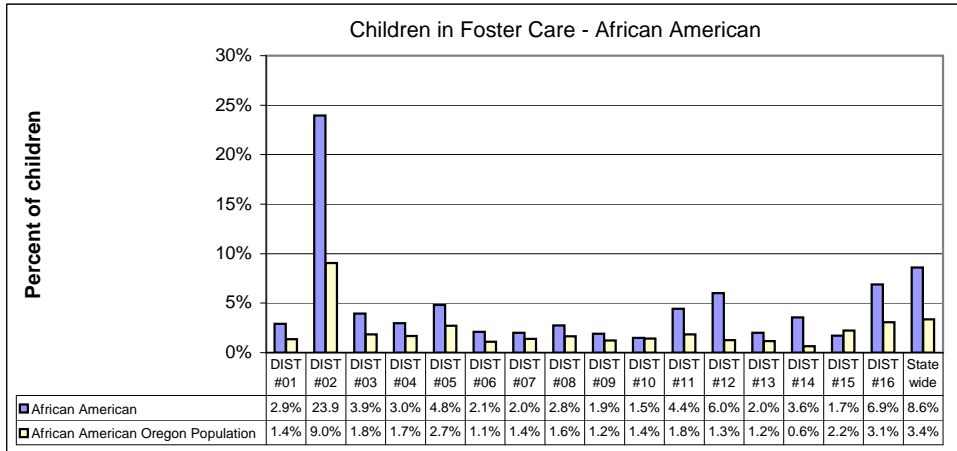
Oregon



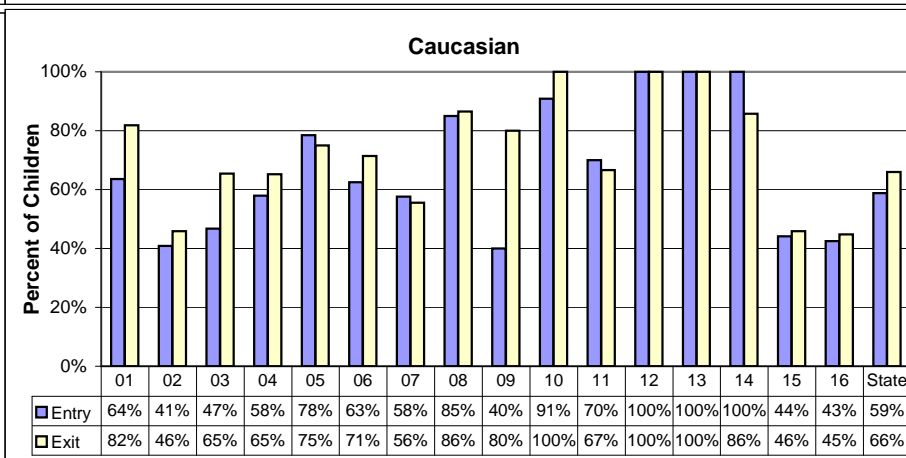
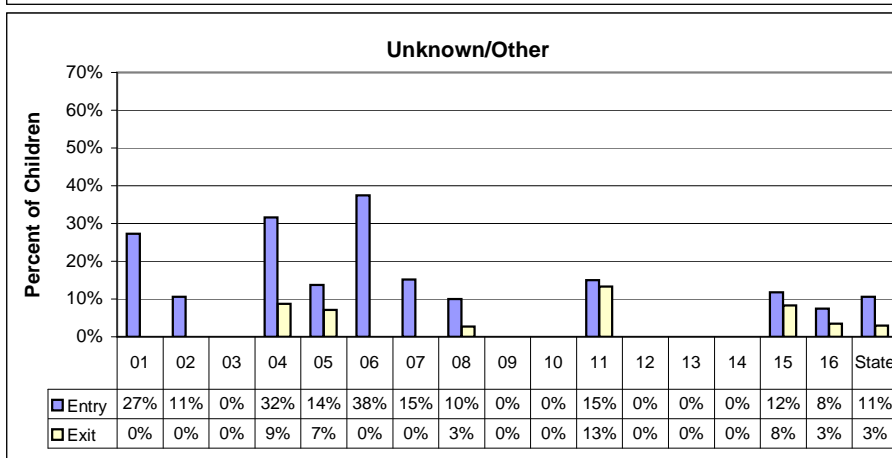
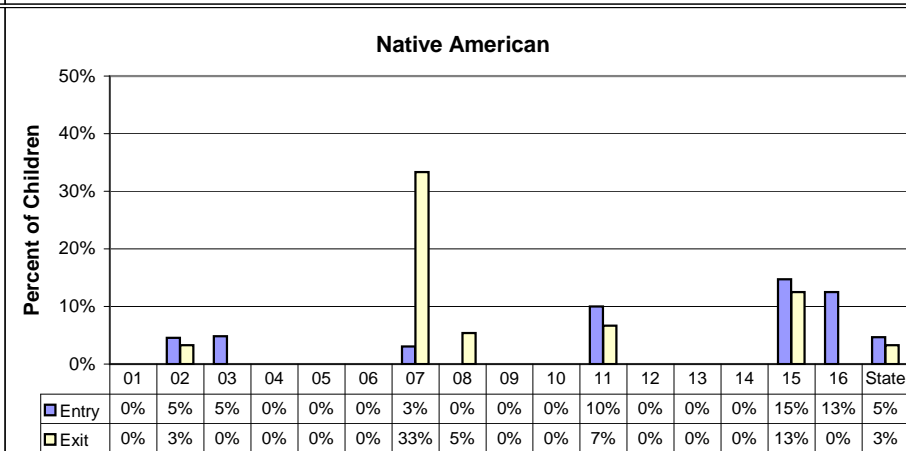
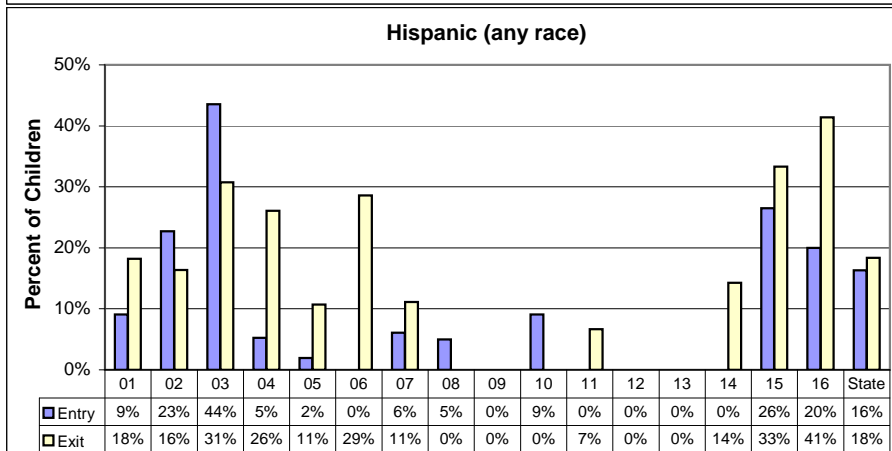
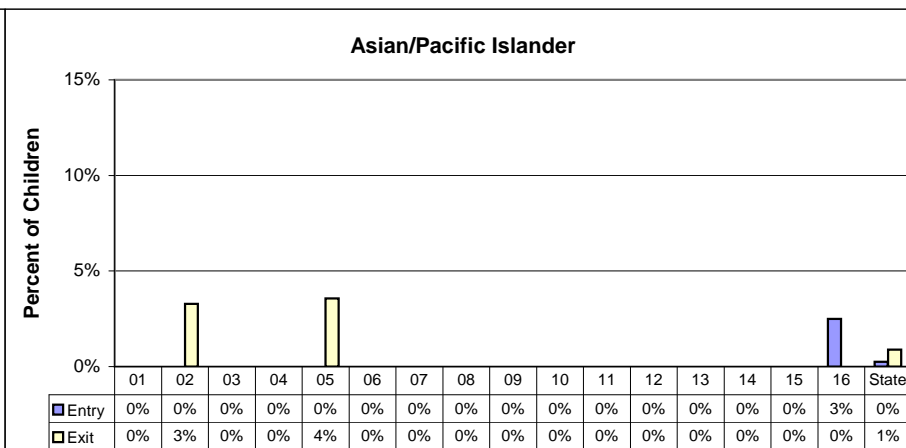
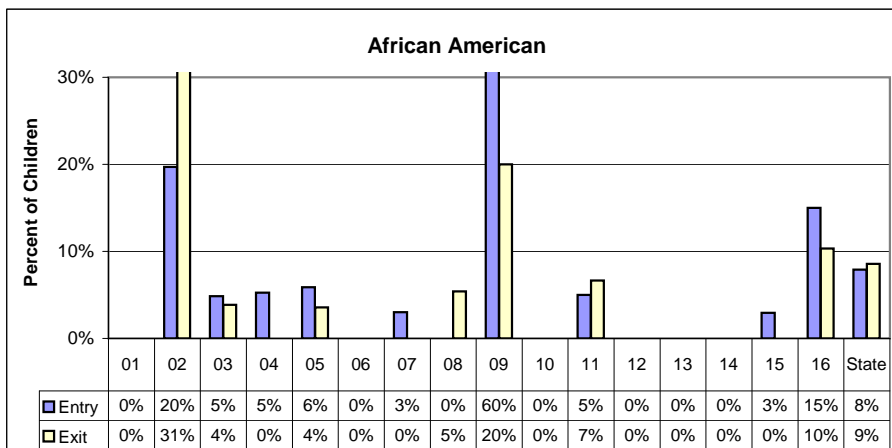
Children in Foster Care by Race compared to Oregon Children Ages 0-17 Population Demographics

November 5, 2010

Oregon

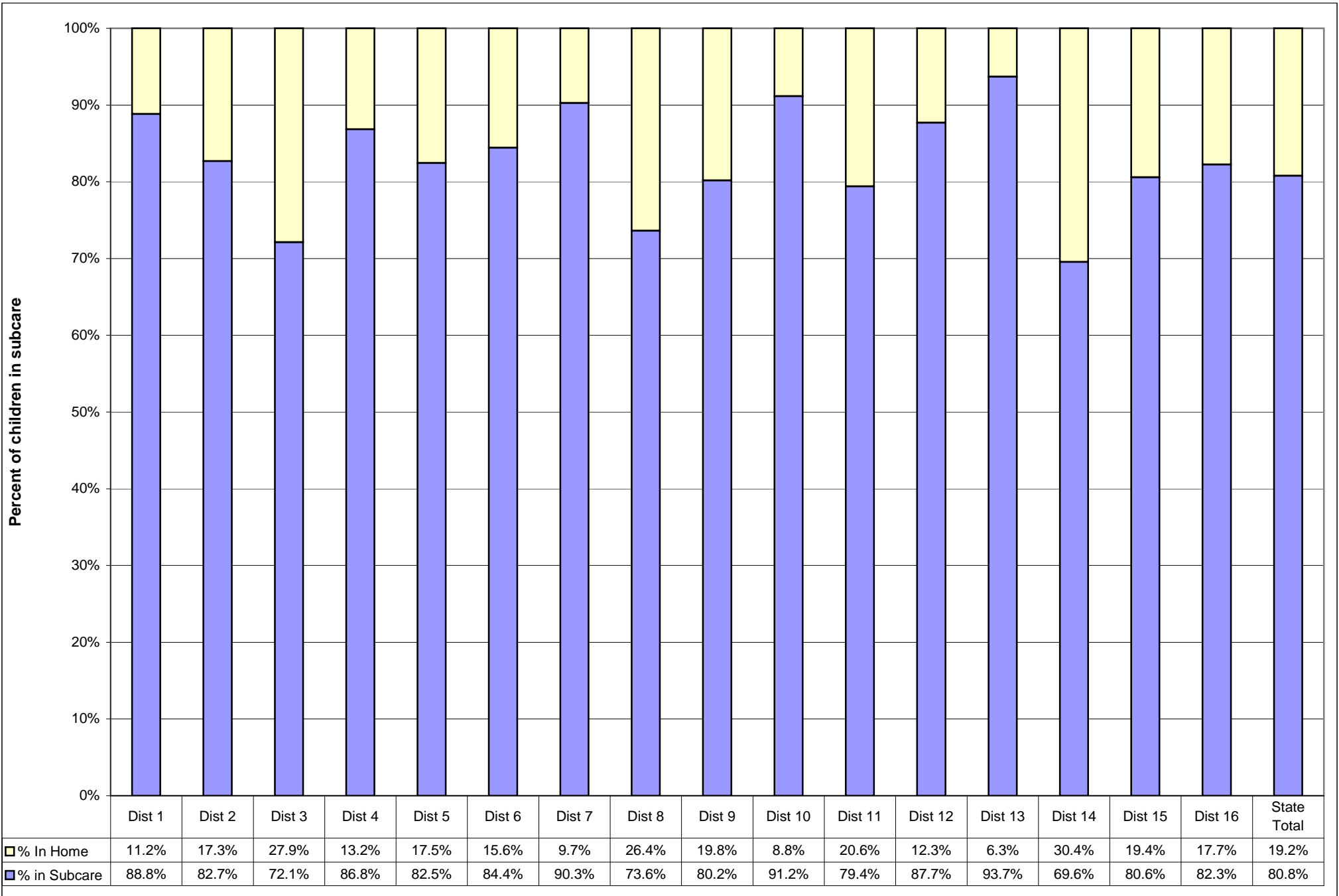


Monthly Foster Care entries and exits by race for all districts
September 2010



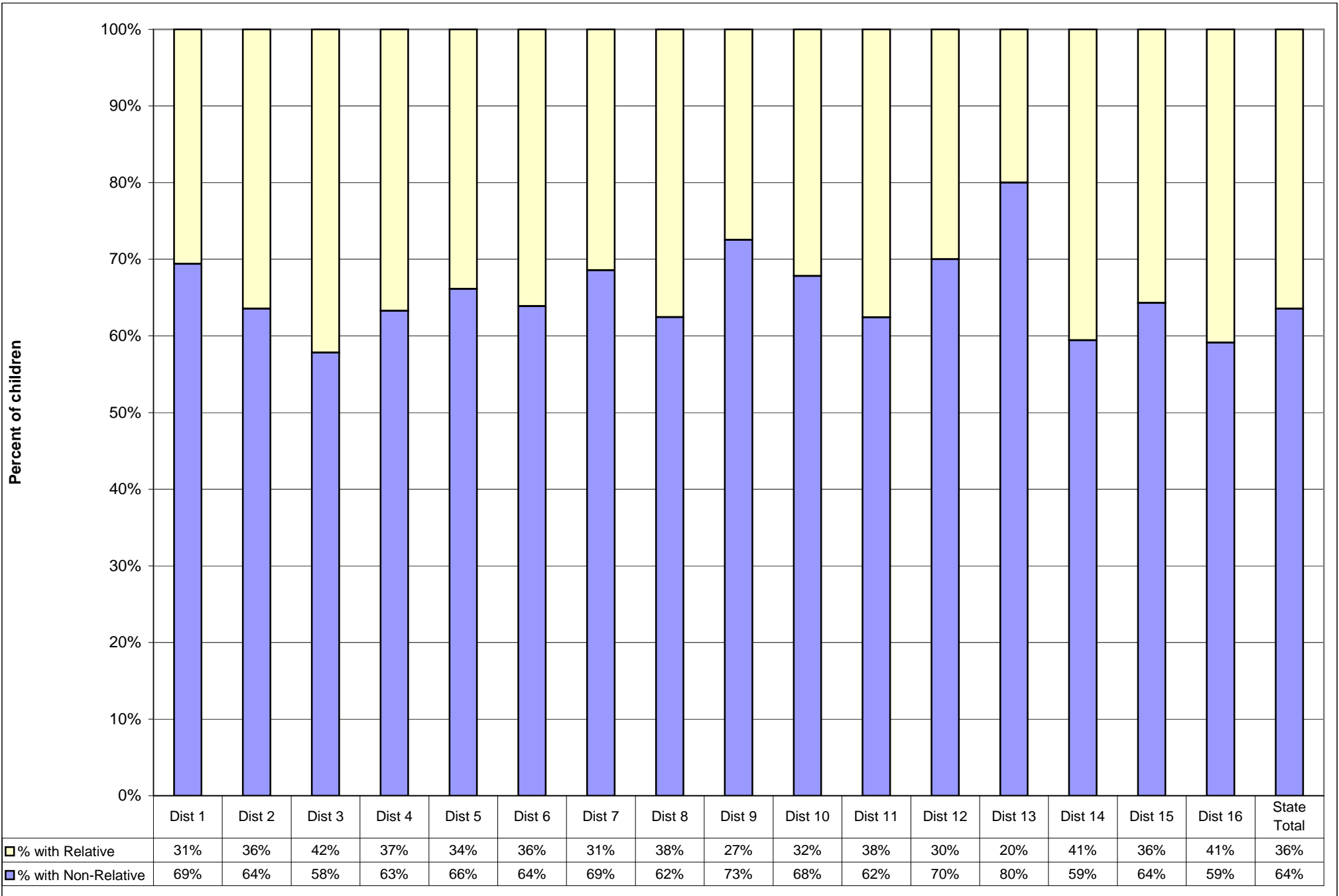
**FC Children - In Home/Out of Home
September 30, 2010**

Oregon



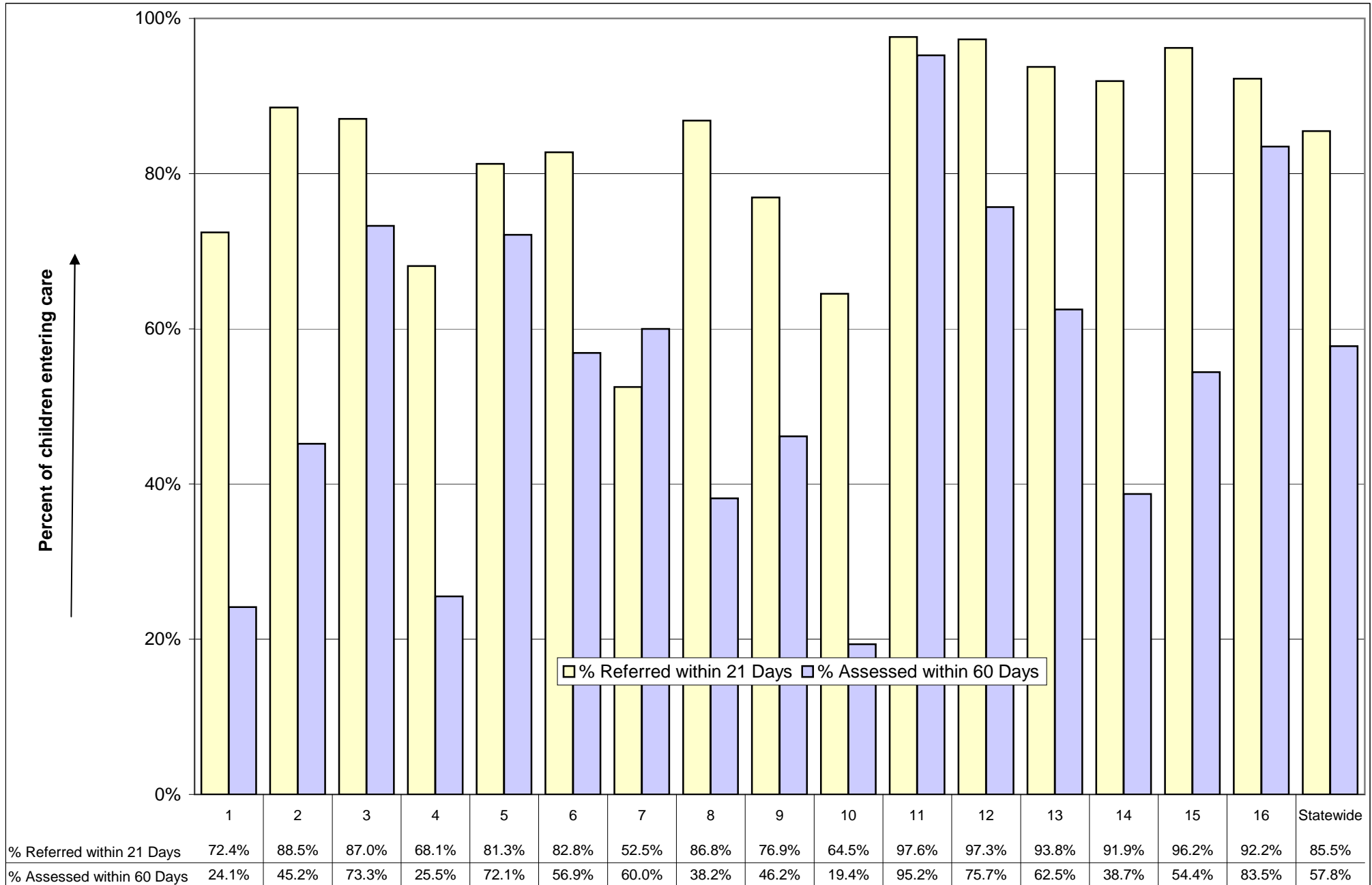
**Children in Relative or Non-Relative Family Foster Care
September 30, 2010**

Oregon

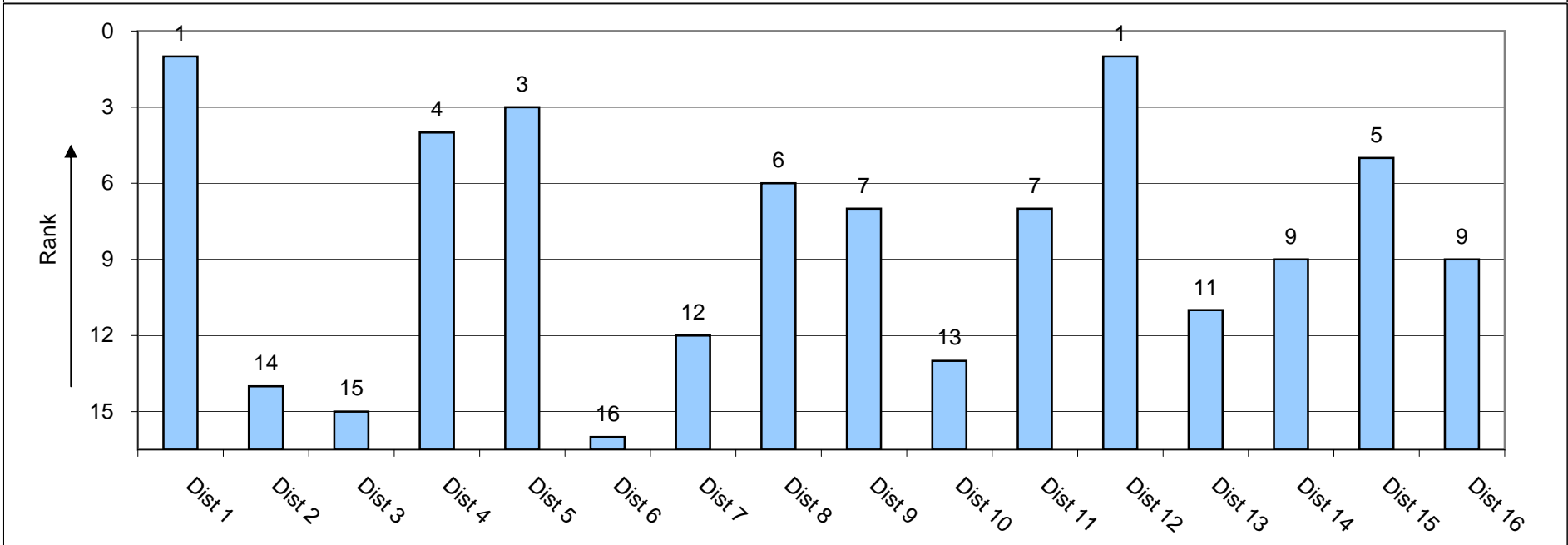
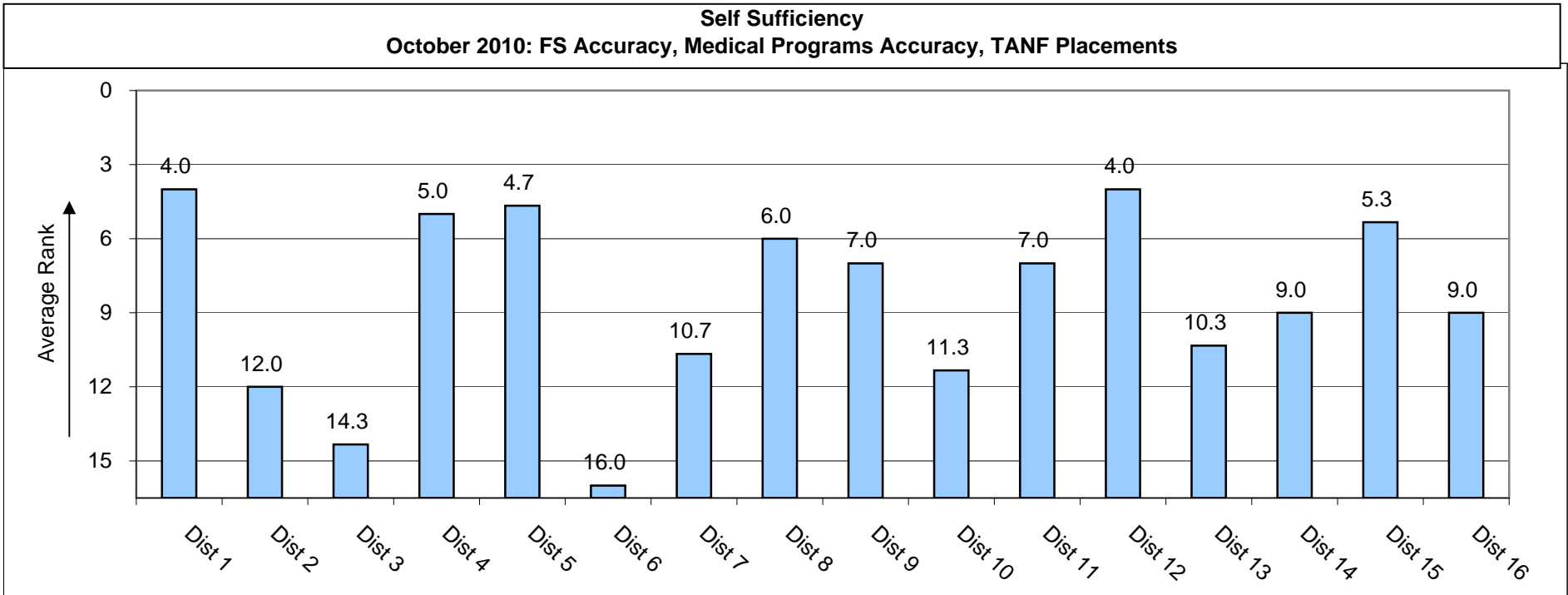


**Children entering care receiving Mental Health Referral within 21 days
Children entering care receiving Mental Health Assessment within 60 days
May 2010 - August 2010**

Oregon

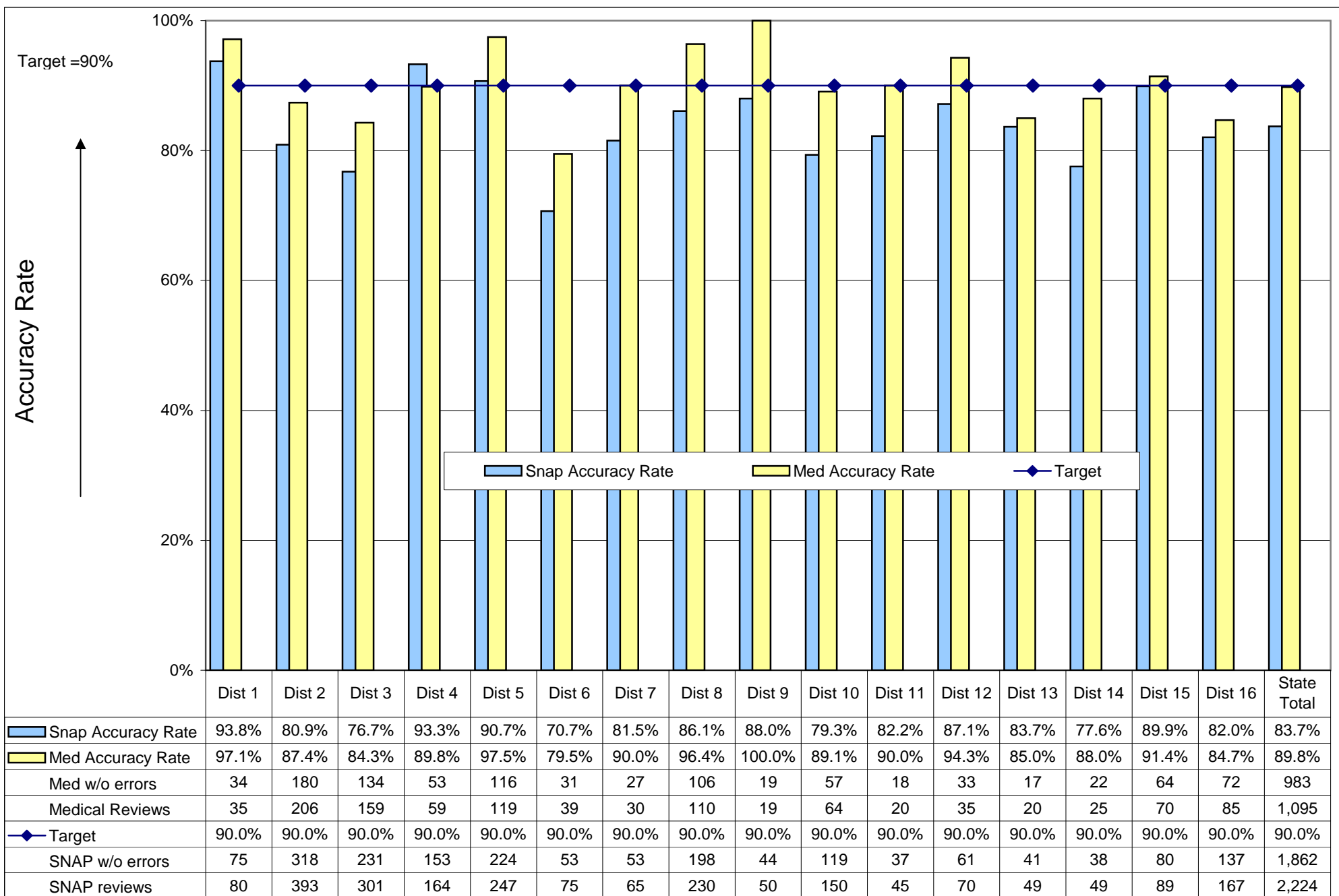


**Average Rank for Self Sufficiency Measures and Ranking
December 2010 Meeting**



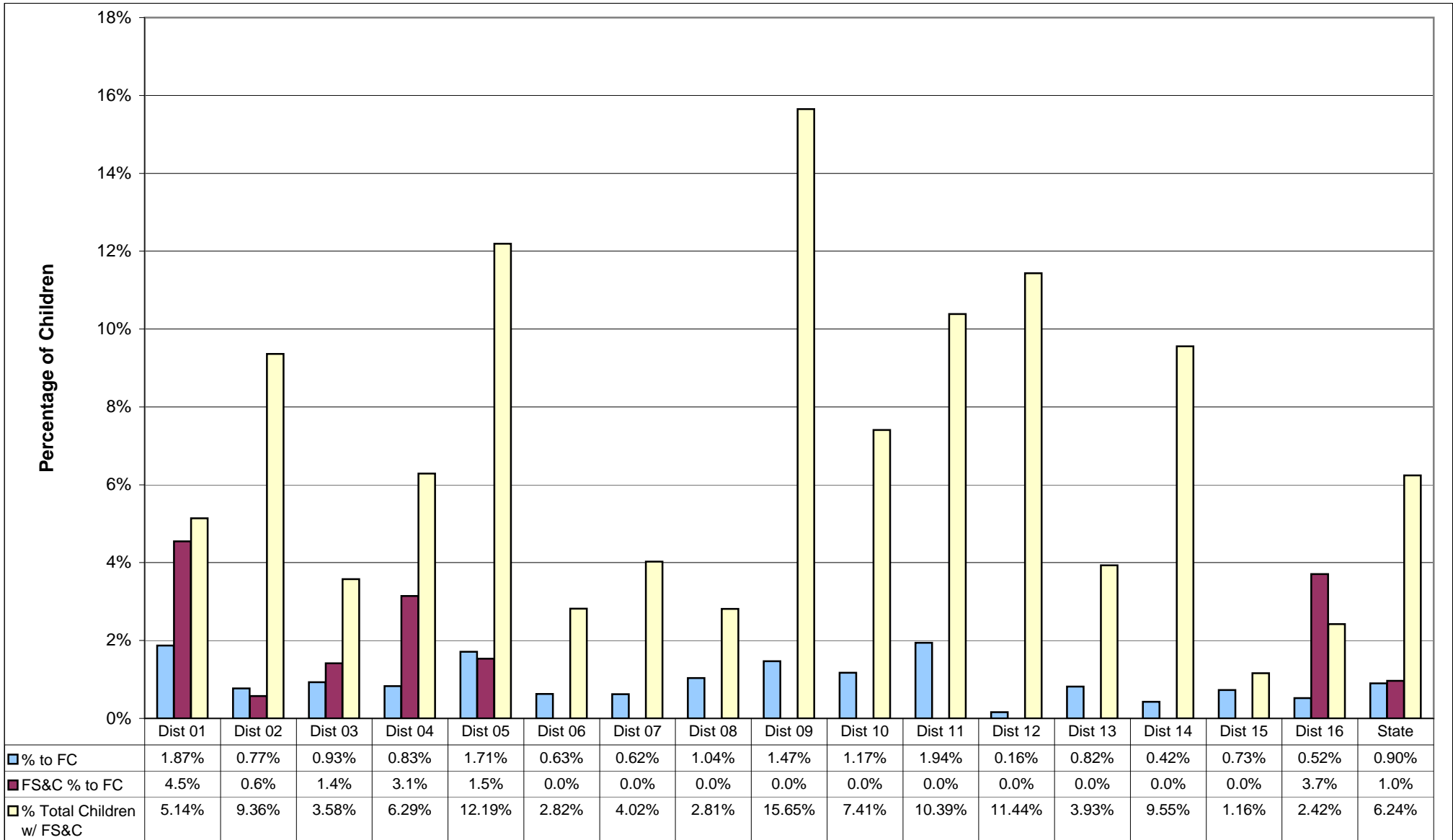
Targeted SNAP Review - Medical Program Reviews
Percent of Reviews Without Errors
October 2010

Oregon



TANF Family Stability Second Quarter - April, May and June 2010

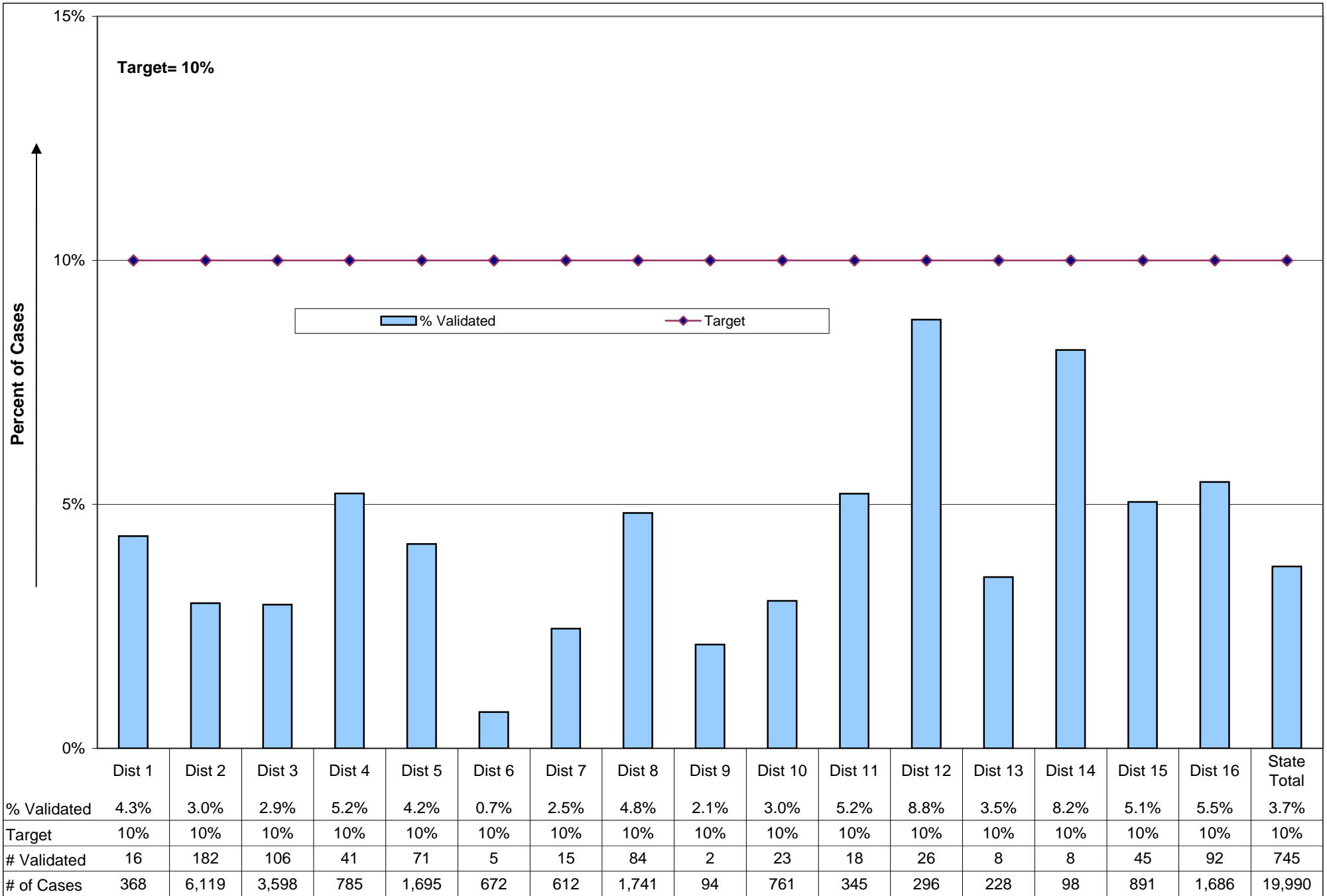
Oregon



■ Percent of Children on TANF who moved to Child Welfare within 60 Days
 ■ Percent of Children on TANF who received FS&C services and who moved to Child Welfare within 60 Days.
 ■ Percent of Children on TANF who received FS&C services

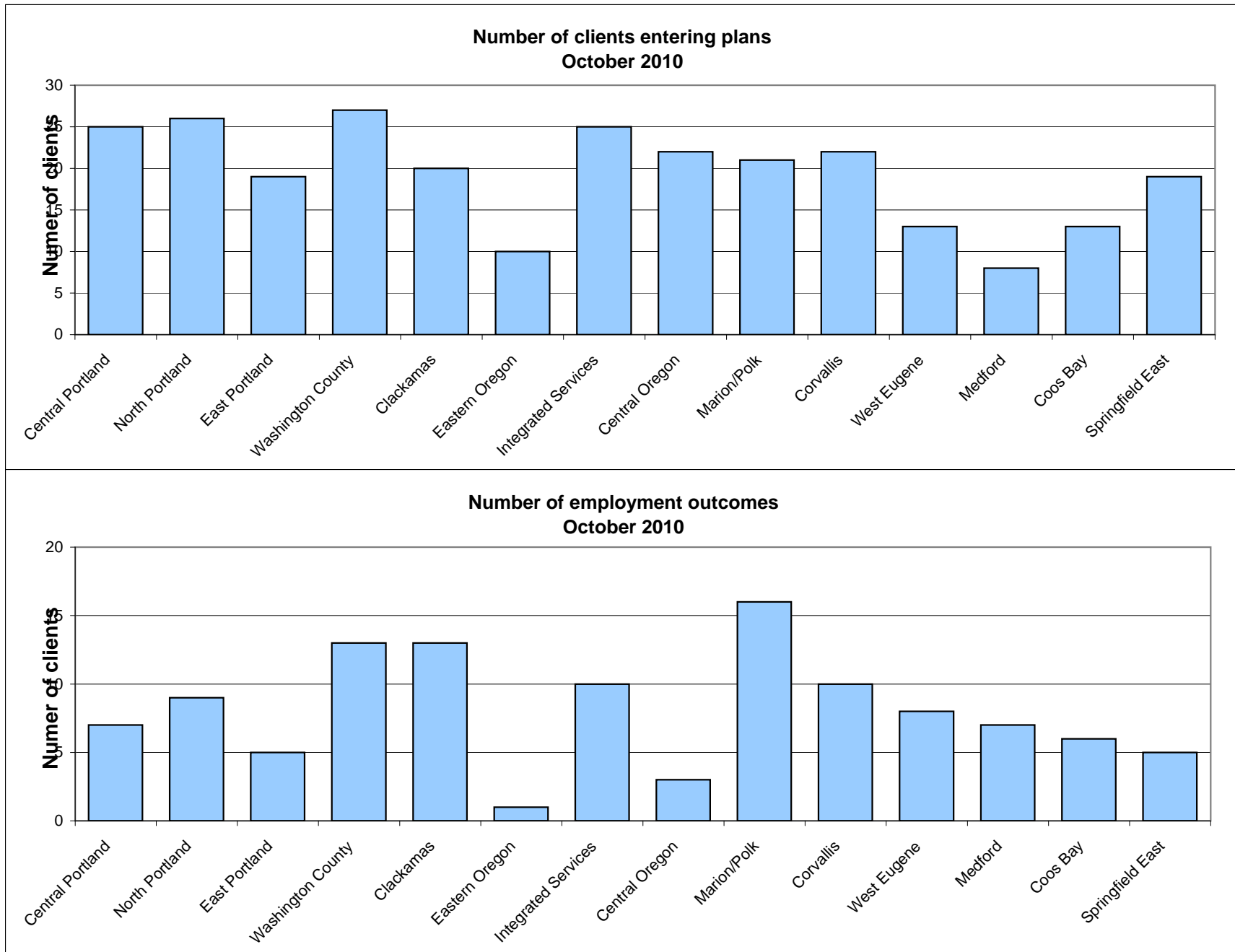
TANF Placements - Percent of Validated TANF Cases Placed in Employment
October 2010

Oregon



**OVRs Performance Measures
December 2010 Dashboard**

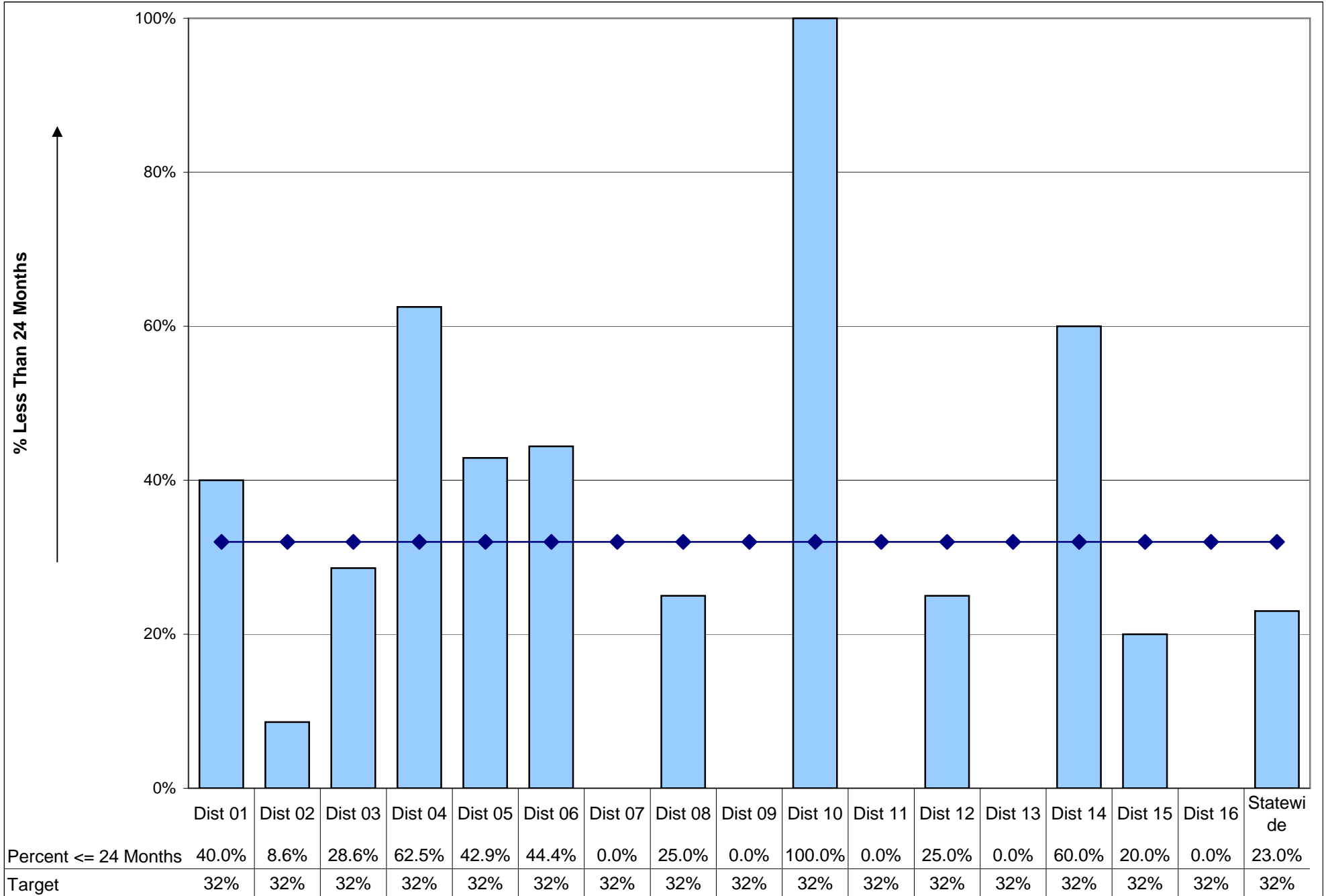
Statewide



Secondary Performance Measures

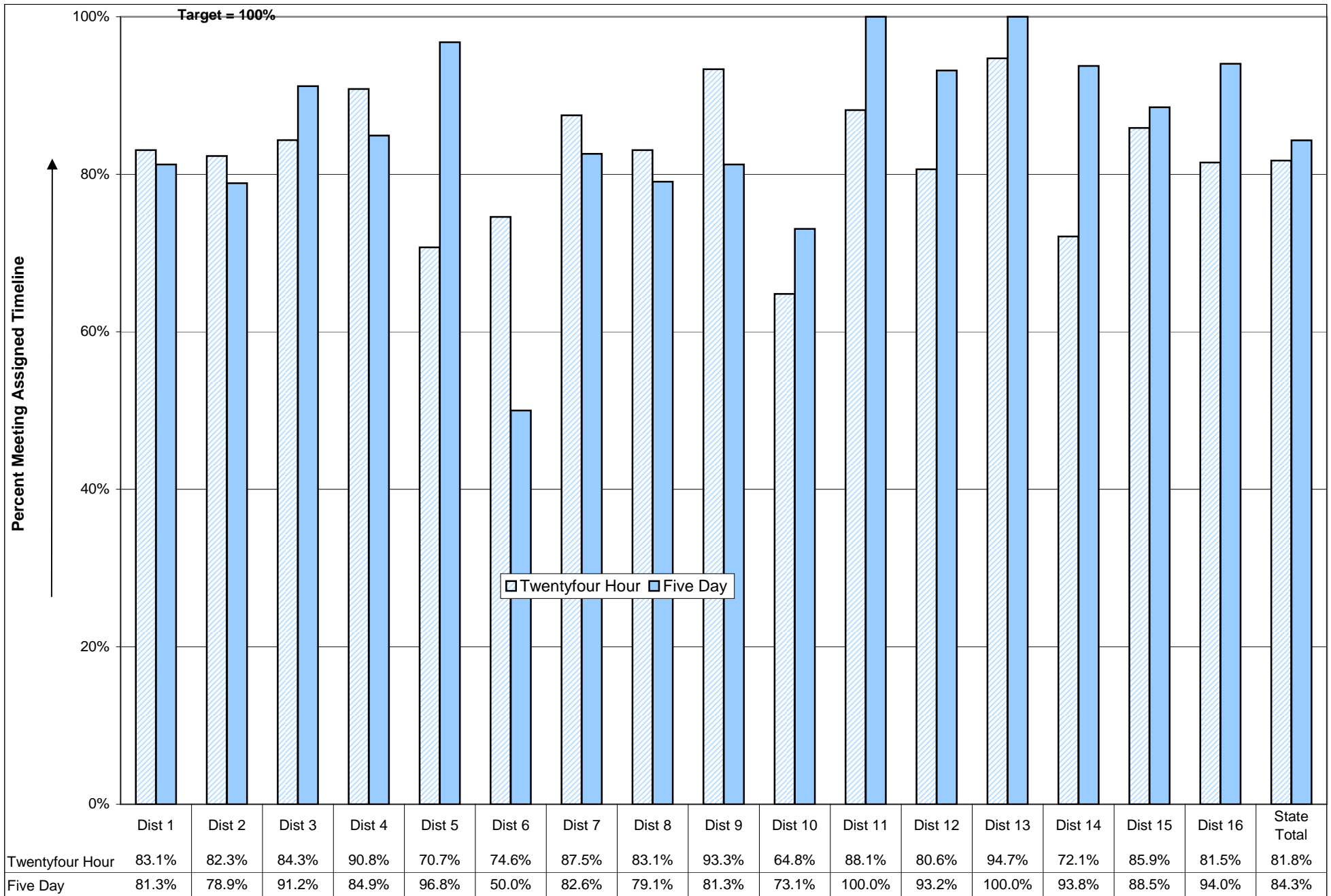
**Percent of Adoptions Achieved in 24 Months or Less
Quarter Ending September 30, 2010**

Oregon



Timeliness of CPS Response
Percent of 24 Hour and 5 Day Referrals Meeting Assigned Timeline
September 2010

Oregon



Timeliness of CPS Response

Percent of 24 Hour and 5 Day Referrals Meeting Assigned Timeline September 2010

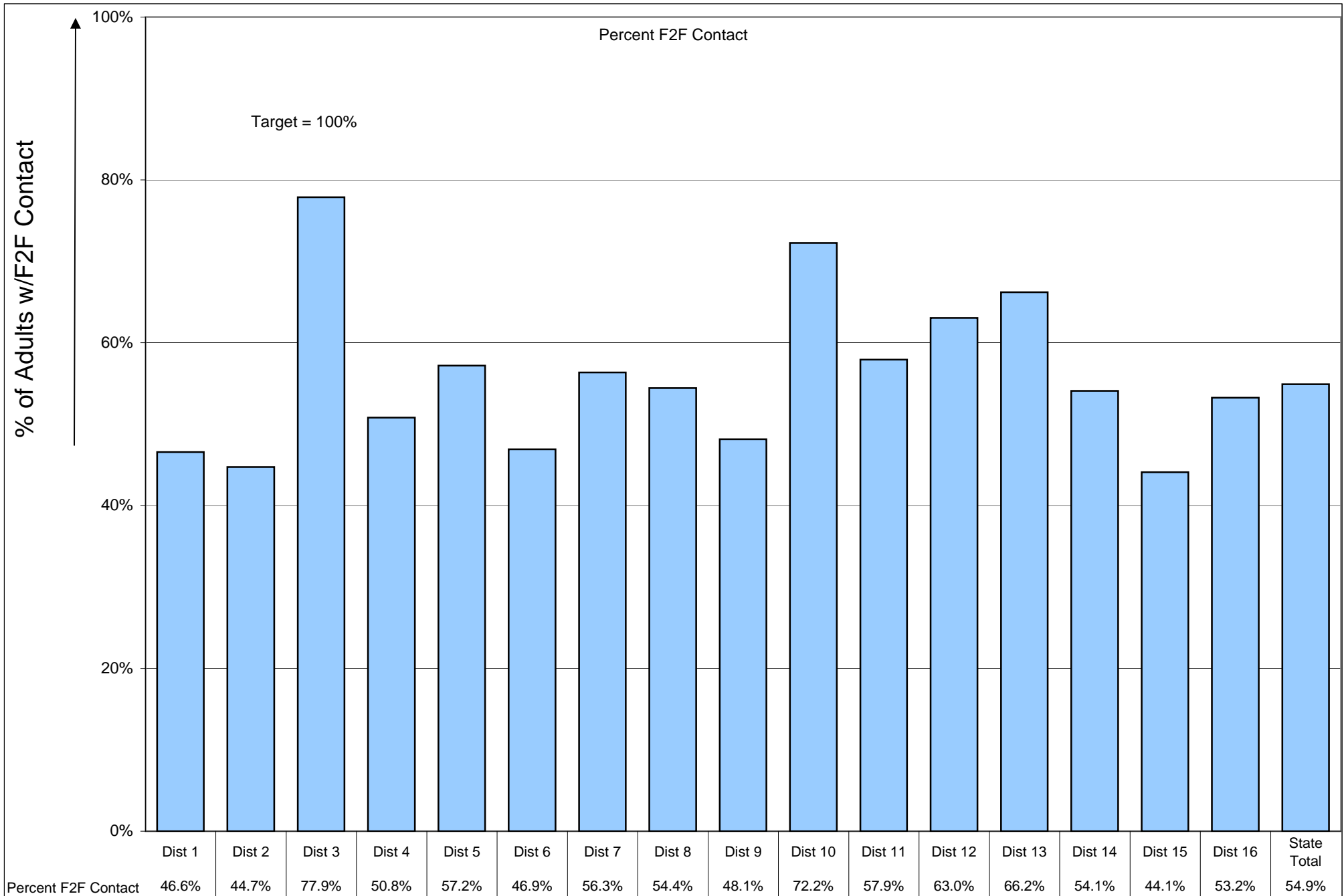
District percents above the statewide average performance in each category is highlighted

District	24 Hour		5 Day		Total
	Percent Met Timeliness	Percent of Total Referrals	Percent Met Timeliness	Percent of Total Referrals	Percent Met Timeliness
District 1	83.1%	67.0%	81.3%	33.0%	82.5%
District 2	82.3%	48.7%	78.9%	51.3%	80.6%
District 3	84.3%	88.7%	91.2%	11.3%	85.1%
District 4	90.8%	69.4%	84.9%	30.6%	89.0%
District 5	70.7%	85.4%	96.8%	14.6%	74.5%
District 6	74.6%	90.8%	50.0%	9.2%	72.3%
District 7	87.5%	63.5%	82.6%	36.5%	85.7%
District 8	83.1%	75.1%	79.1%	24.9%	82.1%
District 9	93.3%	48.4%	81.3%	51.6%	87.1%
District 10	64.8%	67.5%	73.1%	32.5%	67.5%
District 11	88.1%	96.7%	100.0%	3.3%	88.5%
District 12	80.6%	41.3%	93.2%	58.7%	88.0%
District 13	94.7%	76.0%	100.0%	24.0%	96.0%
District 14	72.1%	72.9%	93.8%	27.1%	78.0%
District 15	85.9%	42.9%	88.5%	57.1%	87.4%
District 16	81.5%	72.1%	94.0%	27.9%	85.0%
Statewide	81.8%	66.8%	84.3%	33.2%	82.6%

Includes Referrals still in assessment

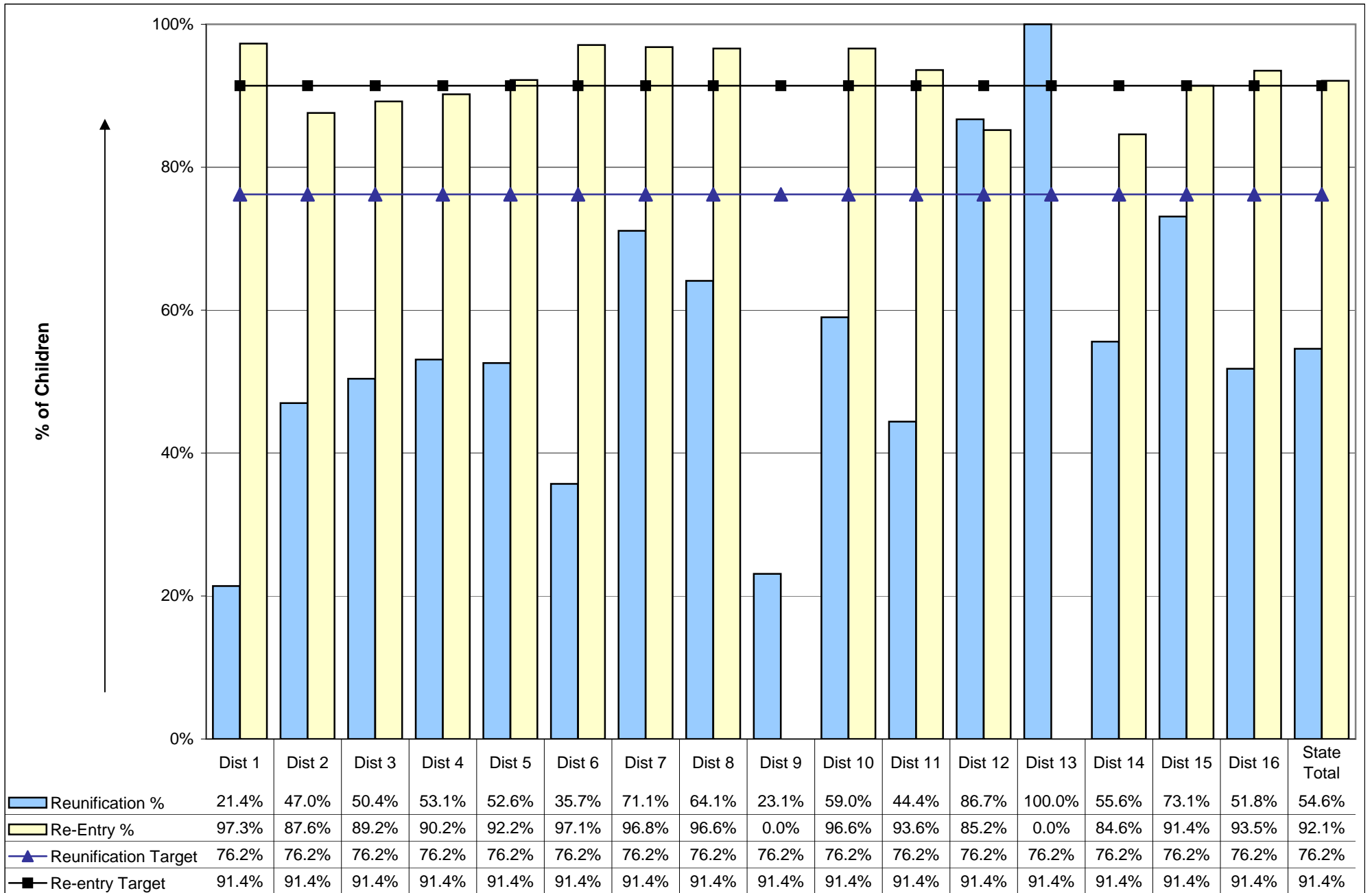
Face-To-Face Contact Within 30 Days - Adults September 2010

Oregon



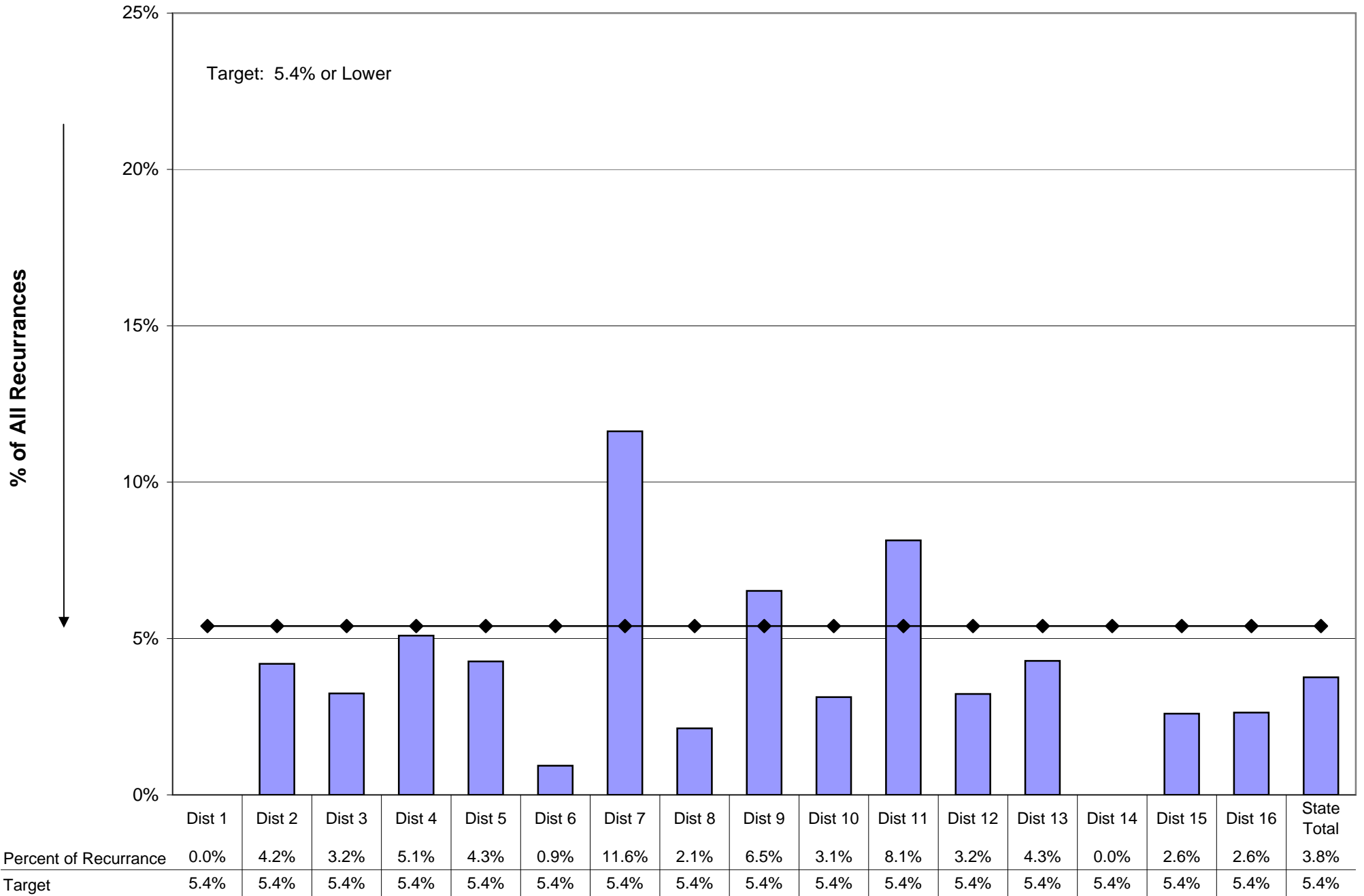
Reunification-Percent of children reunified in <12 months
Re-entry-Percent who did not re-enter in <12 months
Quarter Ending September 30, 2010

Oregon



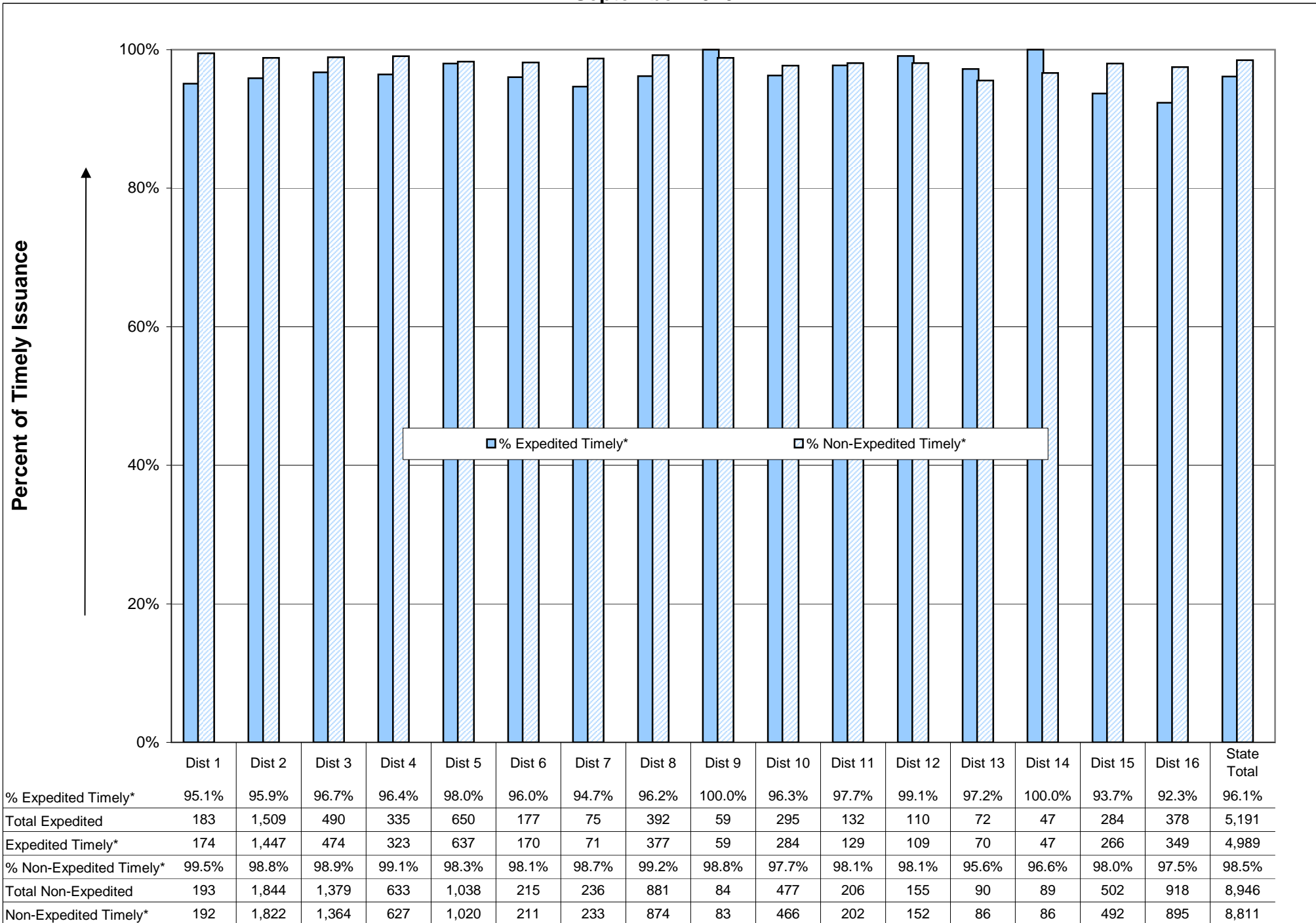
**Reabuse - Percentage of All Recurrences
Reabuse Through July 2010
(Initial Abuse Oct '09- Dec '09)**

Oregon



SNAP Timeliness: 'New' Issuance -Expedited / Non-Expedited September 2010

Oregon

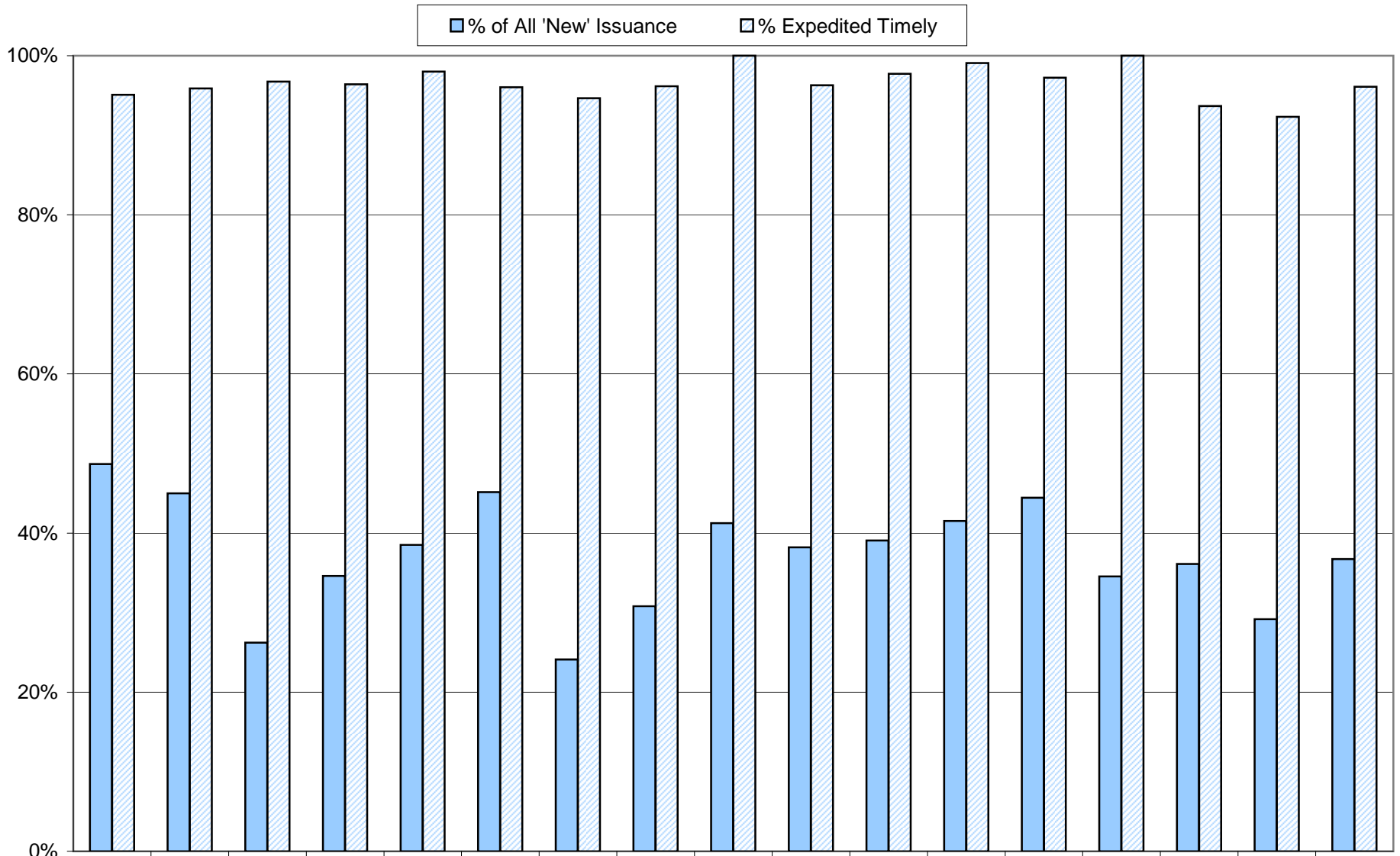


* Difference between top of bar and 100%= % of untimely issuance, over 7 days (expedited) or 30 days (non-exp).
12/3/2010

SNAP - Expedited: Percent of All 'New' Issuance/Percent Timely
September 2010

Oregon

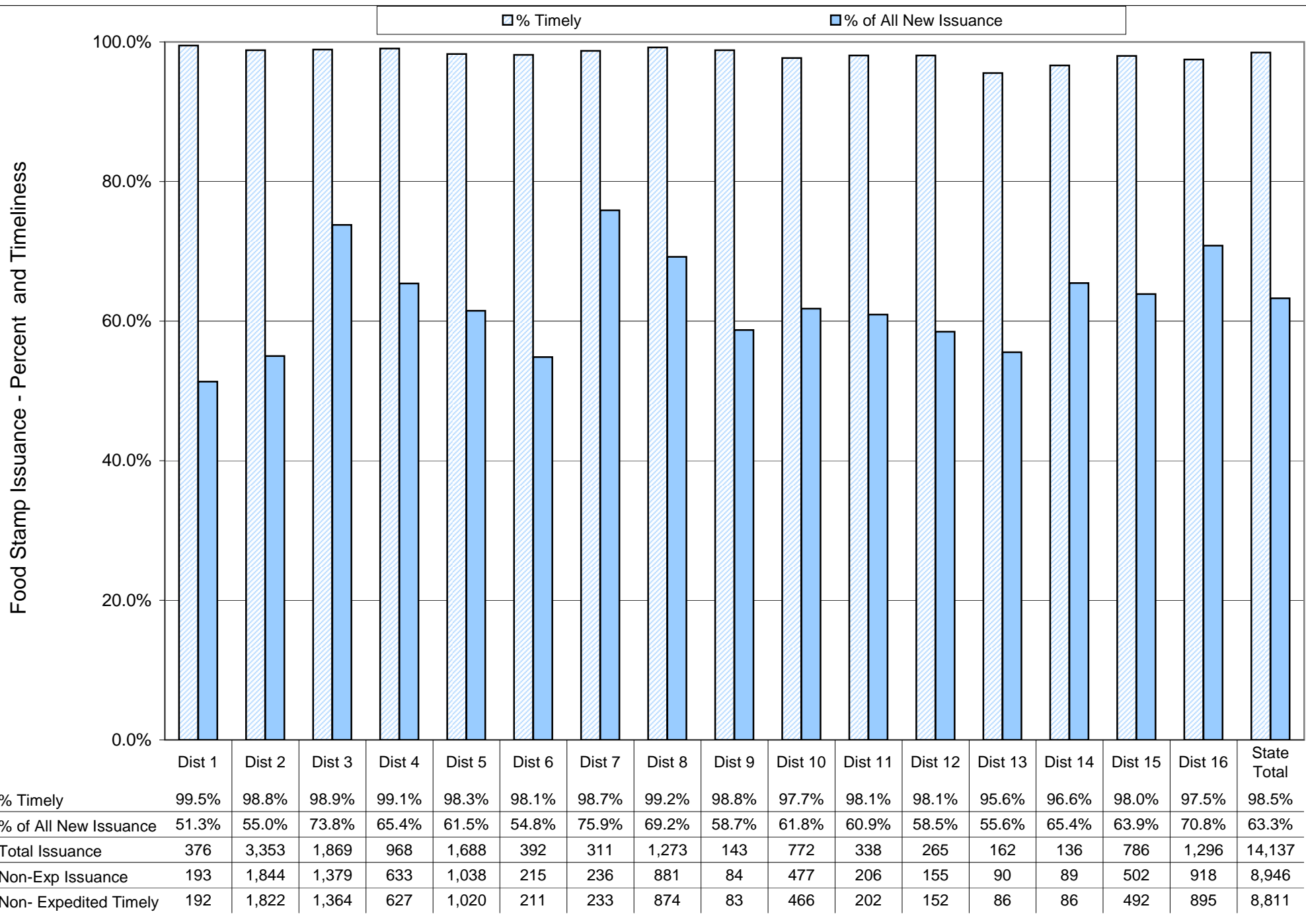
Food Stamp Issuance - Percent and Timeliness



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
% of All 'New' Issuance	48.7%	45.0%	26.2%	34.6%	38.5%	45.2%	24.1%	30.8%	41.3%	38.2%	39.1%	41.5%	44.4%	34.6%	36.1%	29.2%	36.7%
% Expedited Timely	95.1%	95.9%	96.7%	96.4%	98.0%	96.0%	94.7%	96.2%	100.0%	96.3%	97.7%	99.1%	97.2%	100.0%	93.7%	92.3%	96.1%
Total Issuance	376	3,353	1,869	968	1,688	392	311	1,273	143	772	338	265	162	136	786	1,296	14,137
Expedited Issuance	183	1,509	490	335	650	177	75	392	59	295	132	110	72	47	284	378	5,191
Expedited Timely	174	1,447	474	323	637	170	71	377	59	284	129	109	70	47	266	349	4,989

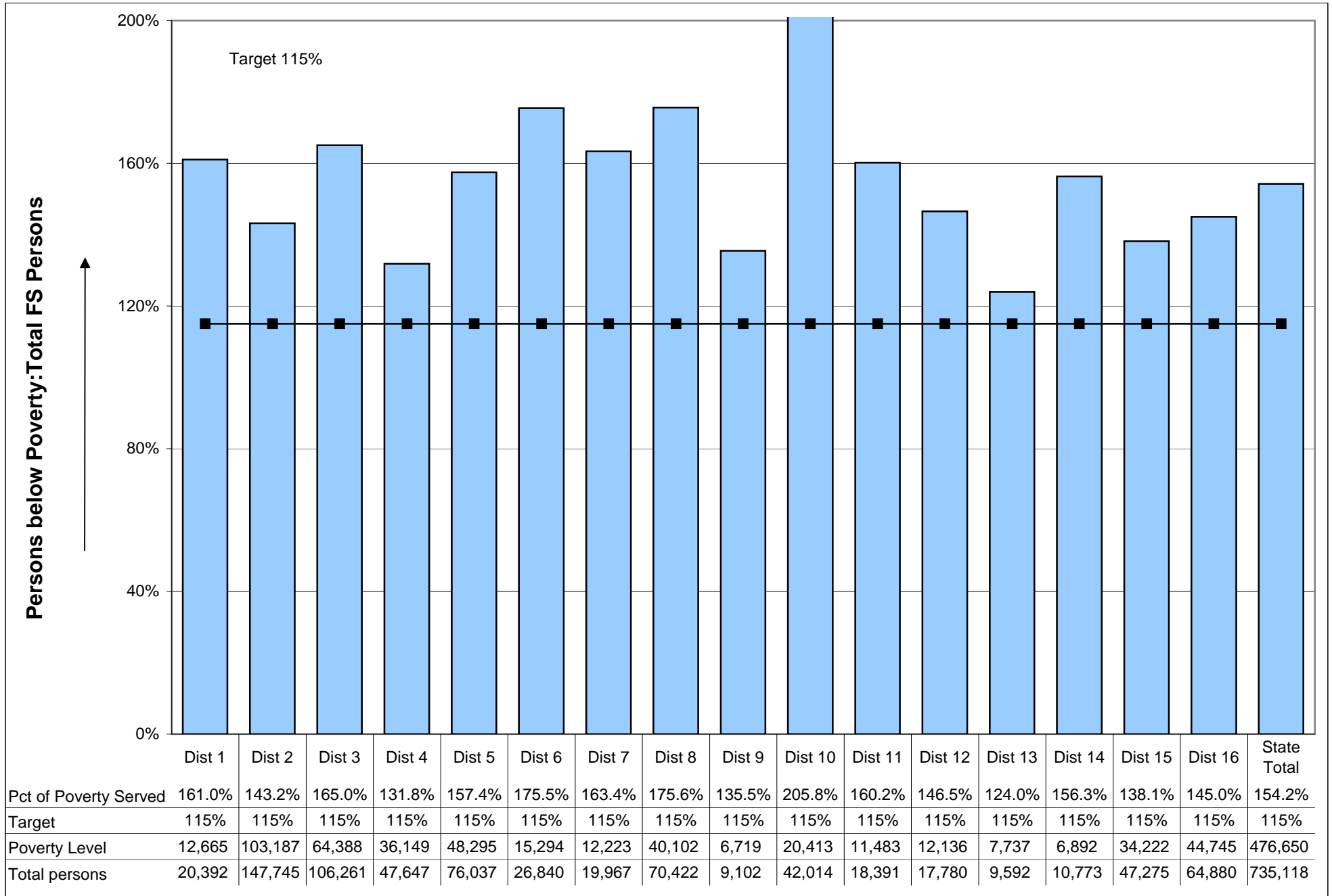
**SNAP - Non Expedited: Percent of All 'New' Issuance/Percent Timely
September 2010**

Oregon



SNAP Use Compared to Poverty Level October 2010

Oregon

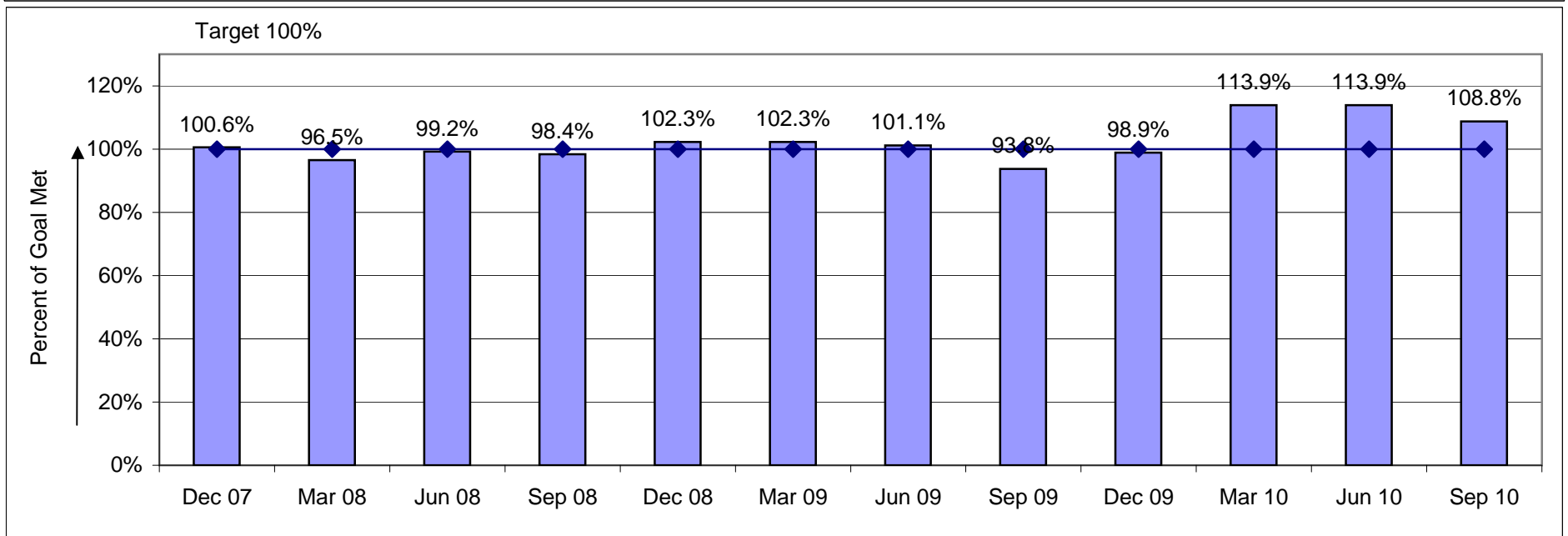
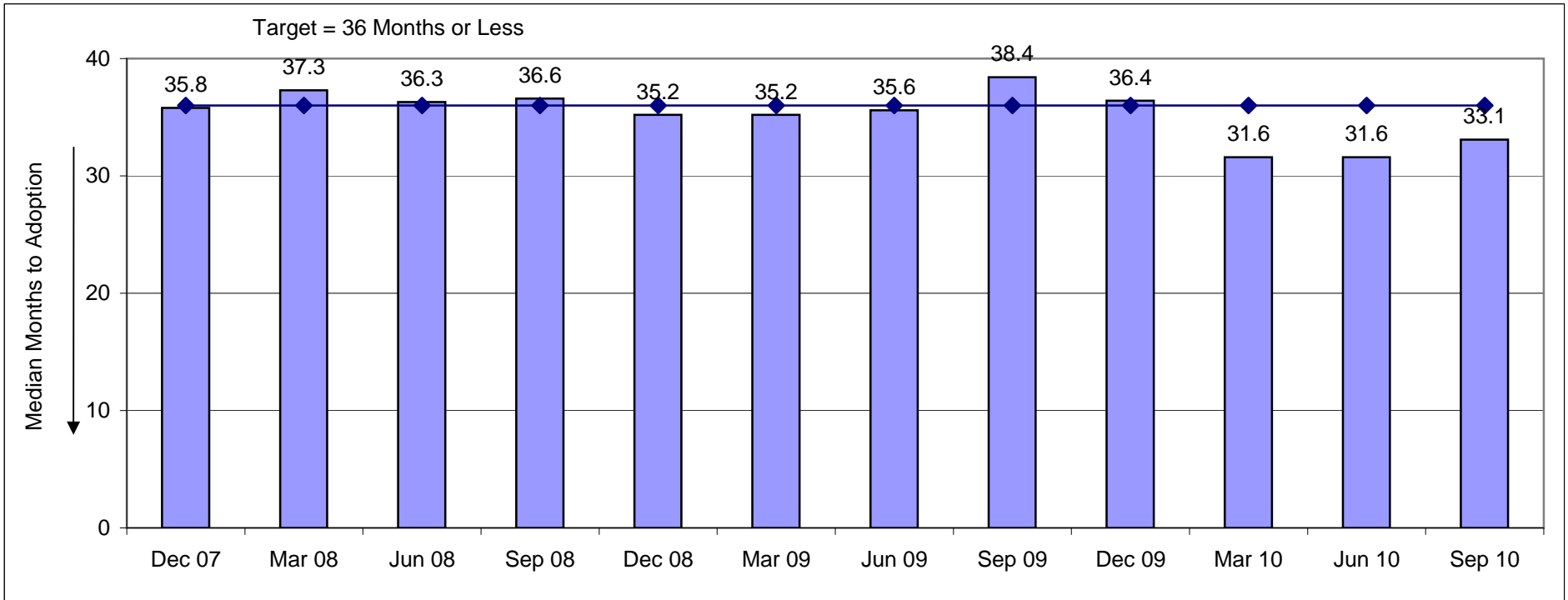


Population/Estimated Poverty Level data was updated effective December 2008 report. 12/3/2010

Performance Measure History

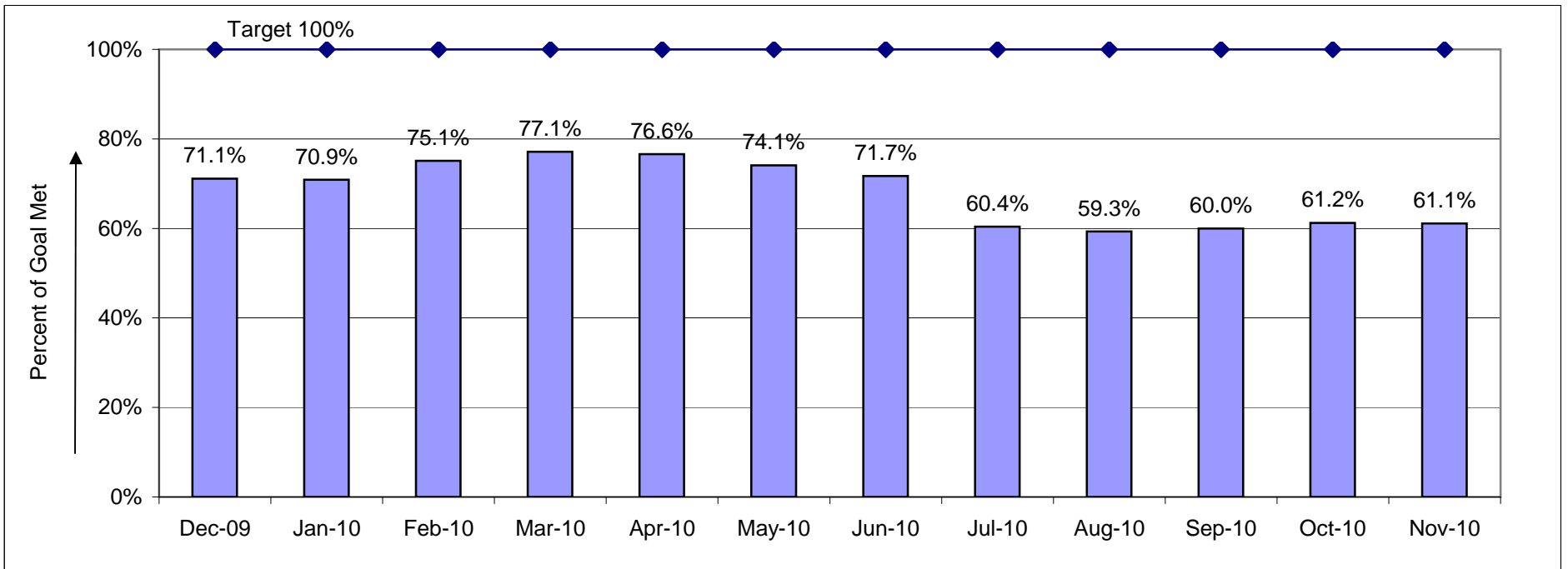
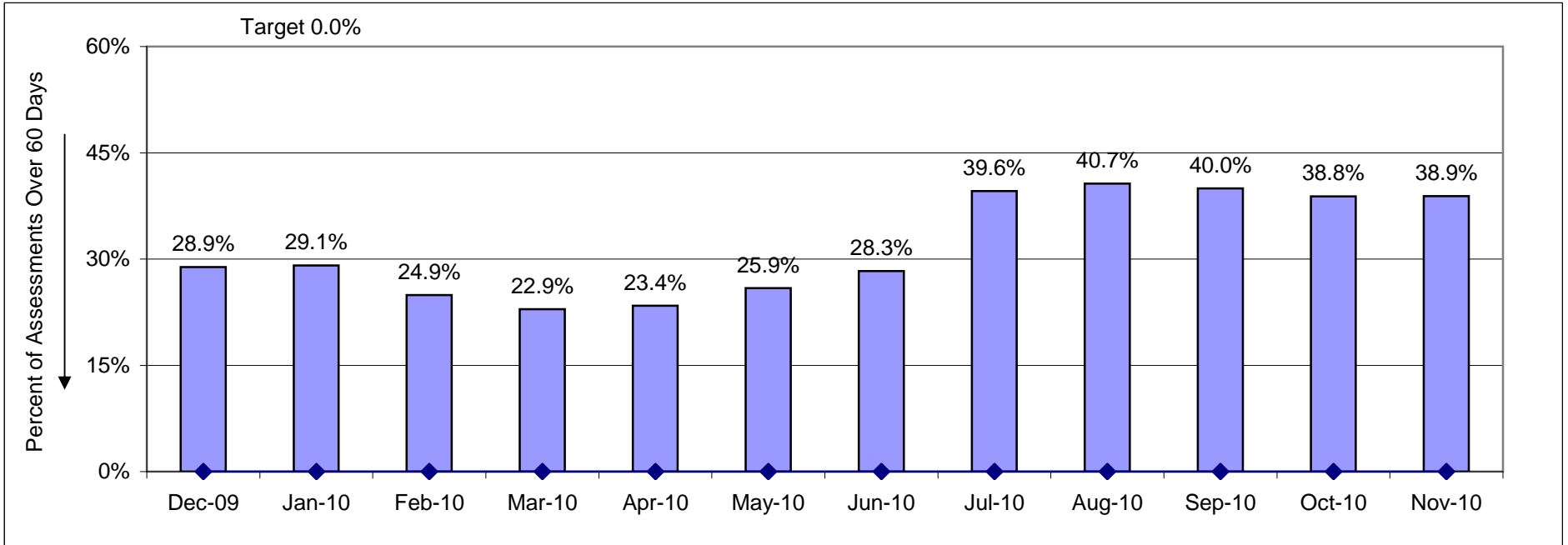
Median Months to Adoption Quarterly - History

Oregon



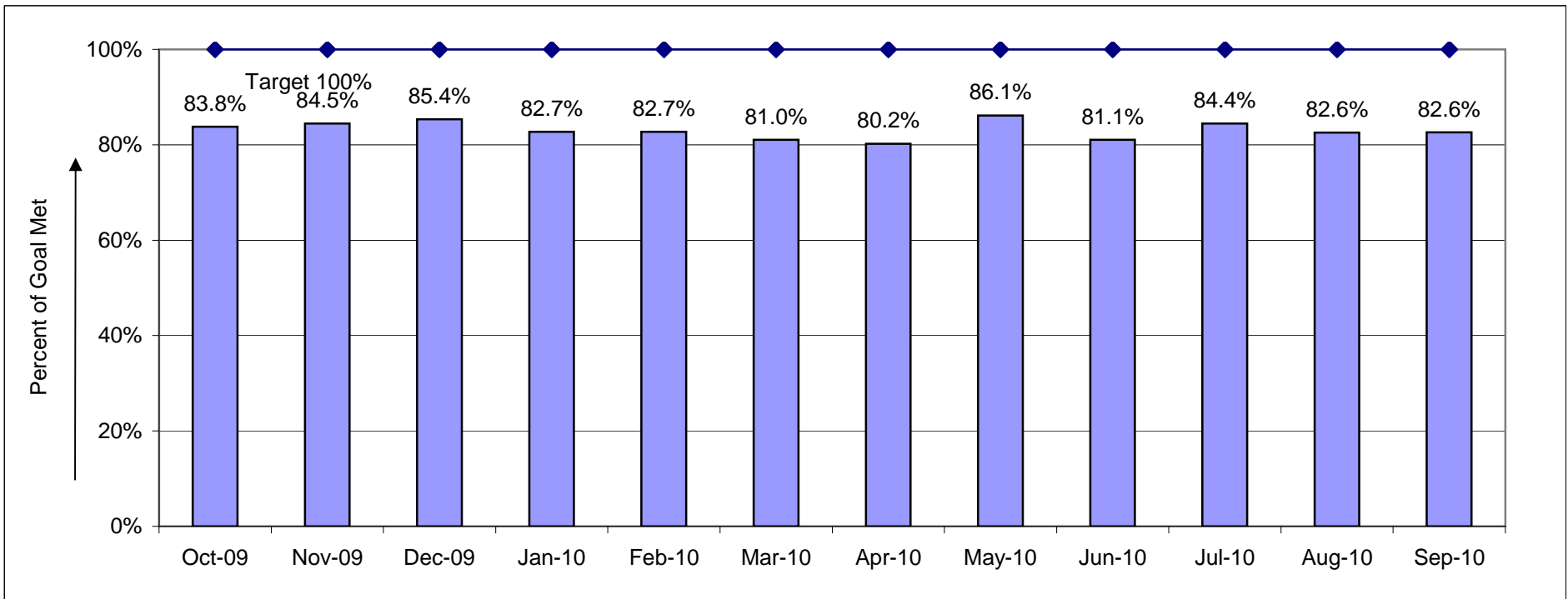
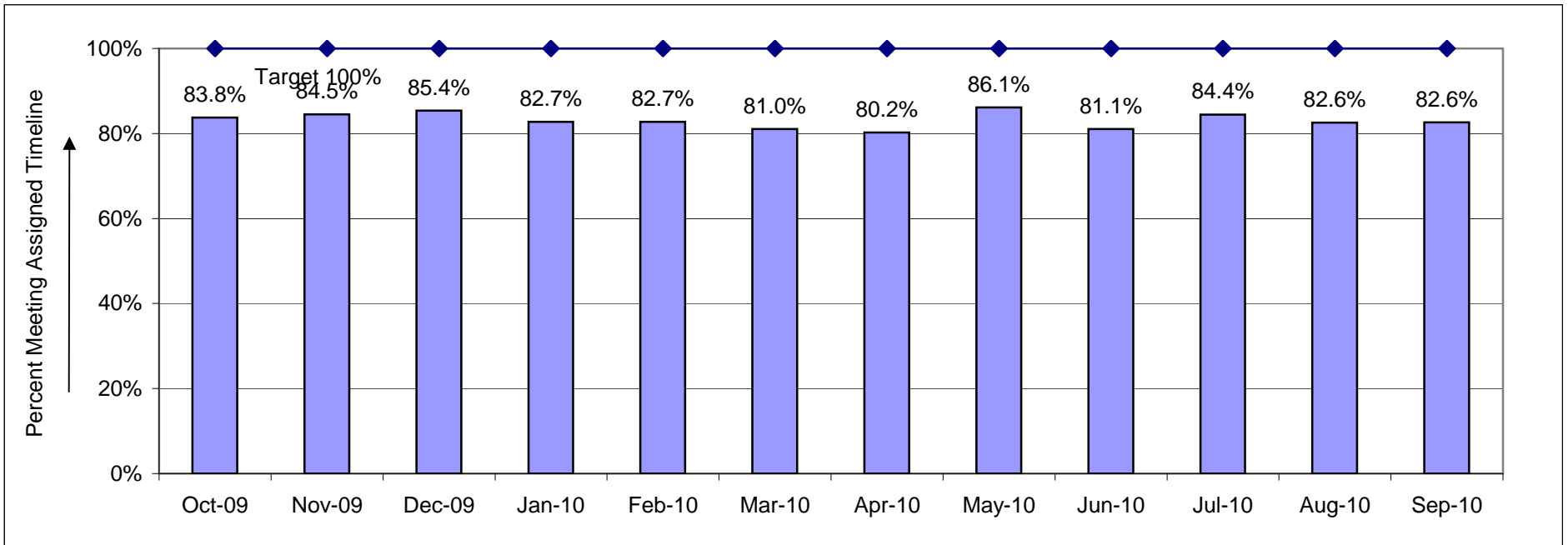
CPS Assessments Timeliness - History

Oregon



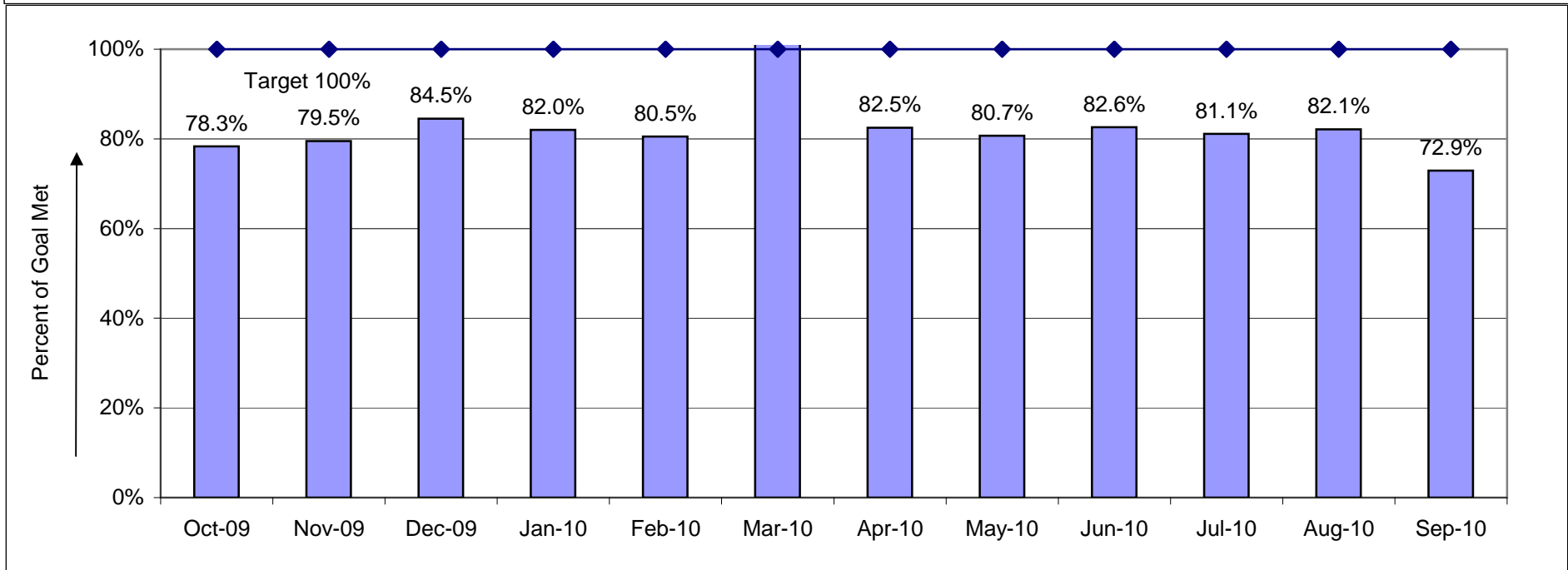
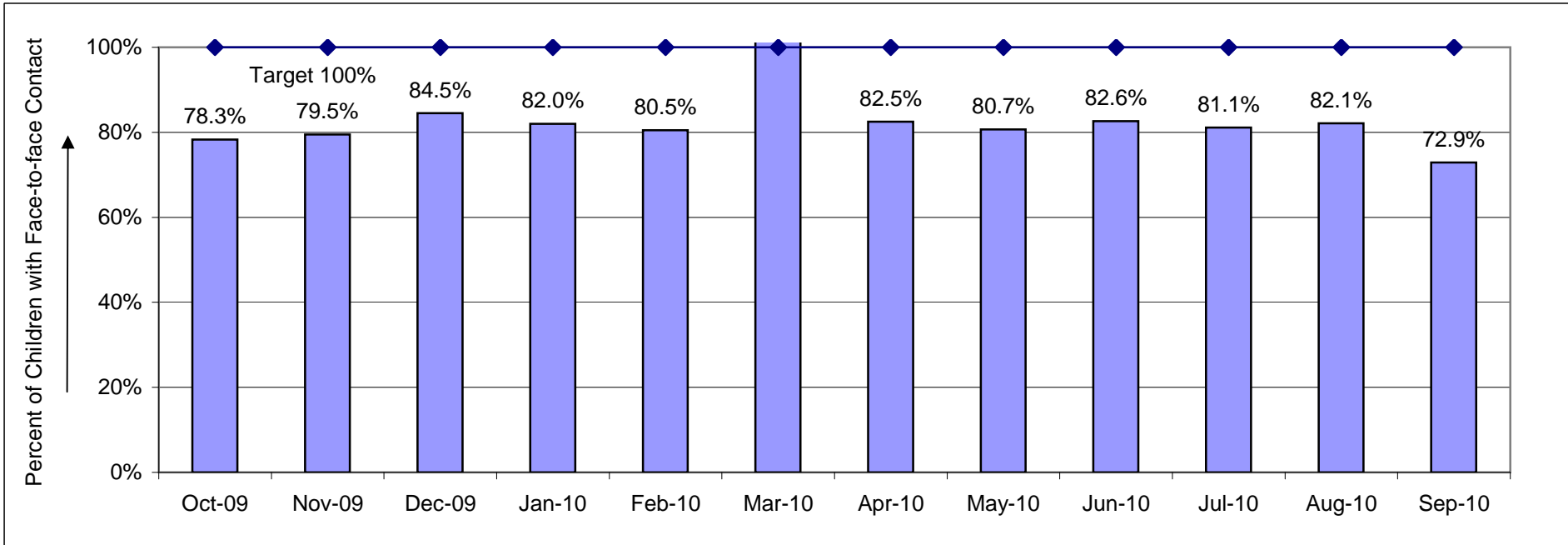
Timeliness of CPS Response - History

Oregon



Face-to-Face Contact Within 30 Days - Children - History

Oregon



First Placement: Percent of Times Children Were Placed in Relative Care or Family Shelter Care on First Episode/First Placement

July 2002 through June 2010

NOTES: This data was adjusted to exclude those instances where SEFC is only a payment code.
SMED Service Type NOT included.

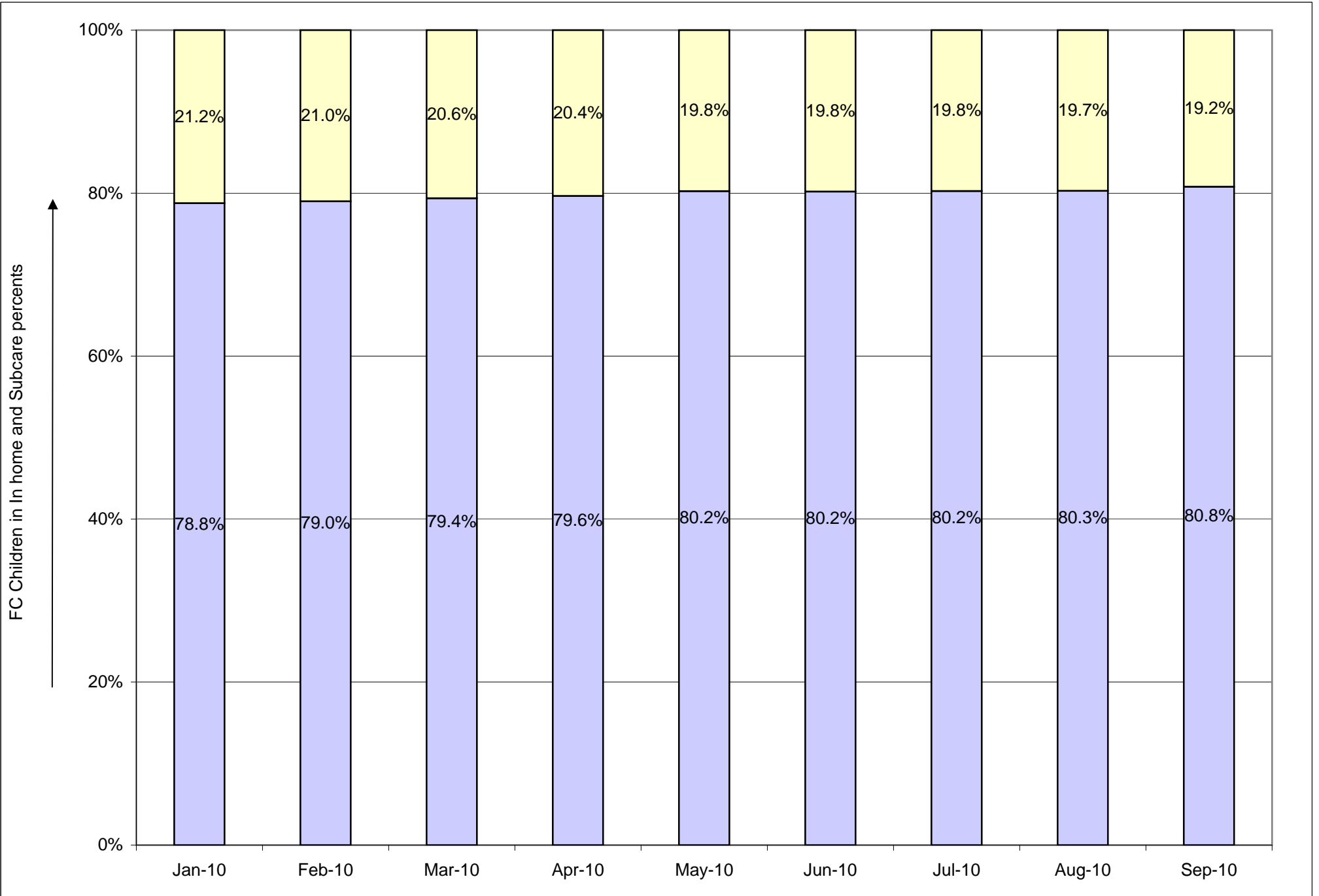
		Percent with Relative Care on First Placement															
Branch	Branch Description	July - Dec. 2002	Jan. - June 2003	July - Dec 2003*	Jan. - June 2004	July - Dec. 2004	Jan. - June 2005	July - Dec. 2005	Jan - Jun 2006	July - Dec. 2006	Jan - Jun 2007	July - Dec. 2007	Jan - Jun 2008	Jul - Dec 2008	Jan - Jun 2009	Jul-Dec 2009	Jan - Jun 2010
1	BAKER	0.0%	11.8%	10.5%	0.0%	26.7%	25.0%	12.5%	20.0%	0.0%	0.0%	30.0%	0.0%	0.0%	33.3%	36.4%	0.0%
2	BENTON	0.0%	30.8%	10.0%	9.5%	14.3%	11.8%	7.1%	20.0%	11.1%	57.1%	0.0%	50.0%	20.0%	37.5%	33.3%	11.1%
3	CLACKAMAS	9.1%	15.6%	18.1%	10.5%	8.9%	13.1%	16.0%	13.6%	13.1%	7.1%	0.0%	0.0%	17.2%	27.3%	28.8%	
4	CLATSOP	10.0%	4.3%	21.9%	25.7%	0.0%	7.7%	11.5%	11.1%	31.3%	4.0%	9.1%	5.9%	26.7%	18.2%	35.0%	45.0%
5	COLUMBIA	18.8%	0.0%	0.0%	4.2%	0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	11.1%	31.8%	28.6%	4.5%	14.3%	14.3%
6	COOS	0.0%	3.6%	10.5%	7.1%	3.8%	6.3%	14.6%	8.1%	3.6%	13.0%	28.6%	3.6%	8.2%	18.2%	39.5%	
7	CROOK	10.0%	0.0%	14.3%	16.7%	31.3%	17.6%	0.0%	0.0%	0.0%	33.3%	40.0%	0.0%	55.6%	0.0%	28.6%	40.0%
8	CURRY	30.0%	45.5%	18.2%	21.4%	0.0%	10.0%	0.0%	0.0%	9.1%	0.0%	0.0%	0.0%	0.0%	15.4%	9.5%	54.5%
9	DESCHUTES	21.7%	2.6%	9.4%	18.9%	11.4%	22.7%	37.5%	5.3%	11.1%	12.0%	11.4%	15.6%	30.8%	15.0%	27.8%	25.0%
10	DOUGLAS	0.0%	13.2%	12.5%	21.4%	23.1%	23.9%	10.1%	20.3%	21.6%	16.4%	21.2%	16.0%	17.0%	23.1%	0.0%	38.2%
11	GILLIAM	0.0%	66.7%	0.0%	0.0%	100.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
12	GRANT	0.0%	42.9%	0.0%	0.0%	12.5%	66.7%	10.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%
13	HARNEY	0.0%	0.0%	0.0%	0.0%	9.5%	18.8%	0.0%	25.0%	11.1%	0.0%	55.6%	0.0%	16.7%	8.3%	44.4%	0.0%
14	HOOD RIVER	25.0%	13.6%	14.3%	14.3%	7.7%	0.0%	25.0%	14.3%	0.0%	28.6%	0.0%	0.0%	0.0%	16.7%	33.3%	0.0%
15	JACKSON	7.8%	14.4%	5.5%	26.6%	17.9%	21.6%	17.7%	24.8%	20.7%	17.4%	23.5%	18.5%	23.2%	29.6%	35.1%	38.5%
16	JEFFERSON	33.3%	44.4%	0.0%	0.0%	20.0%	50.0%	30.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%	16.7%	15.0%
17	JOSEPHINE	23.3%	18.0%	20.9%	31.7%	26.6%	26.3%	2.4%	20.0%	28.6%	14.0%	23.9%	3.9%	16.7%	24.4%	17.5%	22.7%
18	KLAMATH	8.3%	20.5%	5.4%	20.5%	20.3%	6.8%	14.3%	23.6%	13.7%	17.3%	13.3%	14.5%	19.4%	13.0%	29.8%	16.1%
19	LAKE	20.0%	14.3%	0.0%	81.8%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	60.0%	0.0%	100.0%	0.0%	40.0%	20.0%
20	LANE	25.8%	16.4%	26.9%	28.8%	24.0%	27.8%	26.8%	25.6%	22.4%	29.2%	23.1%	30.6%	29.6%	33.3%	26.7%	28.7%
21	LINCOLN	3.0%	3.2%	25.0%	6.0%	14.6%	18.4%	8.3%	31.8%	19.2%	23.8%	7.1%	4.3%	36.0%	7.1%	4.0%	20.7%
22	LINN	18.4%	14.6%	3.4%	9.9%	16.8%	22.7%	10.1%	12.7%	18.3%	7.4%	14.1%	20.8%	13.2%	5.6%	25.0%	23.1%
23	MALHEUR	0.0%	3.7%	23.3%	0.0%	11.1%	15.6%	7.5%	15.2%	3.0%	16.7%	12.5%	14.3%	4.0%	5.6%	18.2%	50.0%
24	MARION	20.8%	17.5%	9.2%	5.1%	12.8%	11.1%	12.8%	9.9%	11.1%	8.5%	16.0%	7.6%	15.4%	14.5%	18.3%	13.1%
25	MORROW	20.0%	0.0%	30.0%	0.0%	18.2%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	62.5%	0.0%	25.0%	20.0%	0.0%
27	POLK	0.0%	15.6%	0.0%	9.1%	32.5%	18.2%	13.5%	7.1%	11.8%	18.8%	13.3%	18.5%	6.3%	15.4%	23.5%	32.6%
28	SHERMAN	N/A	N/A	N/A	N/A	N/A	N/A	0.0%	N/A	N/A	0.0%	0.0%	N/A	0.0%	0.0%	0.0%	NA
29	TILLAMOOK	40.0%	20.0%	27.3%	20.0%	11.1%	20.0%	0.0%	33.3%	28.6%	0.0%	0.0%	0.0%	0.0%	25.0%	25.0%	19.2%
30	UMATILLA	0.0%	0.0%	9.5%	9.7%	9.6%	4.8%	6.7%	6.8%	2.7%	15.8%	18.5%	30.0%	41.9%	23.5%	18.0%	
31	UNION	13.6%	22.2%	9.5%	20.8%	0.0%	22.2%	7.1%	53.3%	9.1%	8.3%	0.0%	11.1%	0.0%	50.0%	10.0%	0.0%
32	WALLOWA	N/A	N/A	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	N/A	0.0%	0.0%	0.0%	0.0%	0.0%	NA	50.0%
33	WASCO	5.6%	20.0%	8.7%	14.8%	10.5%	18.8%	22.2%	9.5%	16.0%	0.0%	27.3%	20.0%	0.0%	0.0%	42.9%	66.7%
34	HILLSBORO -WAS	24.6%	16.6%	21.6%	24.0%	12.1%	17.1%	17.4%	14.4%	14.7%	15.1%	36.7%	23.3%	8.6%	12.5%	21.5%	33.8%
35	WHEELER	0.0%	N/A	0.0%	100.0%	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0%	NA	NA	0.0%
36	YAMHILL	20.0%	17.6%	21.1%	22.6%	20.0%	3.7%	10.7%	14.3%	25.0%	0.0%	15.4%	16.7%	11.1%	17.9%	23.8%	9.7%
38	HERMISTON	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0%	NA	NA	NA
40	MULT ST JNS	21.6%	34.7%	4.7%	8.8%	11.9%	31.4%	25.0%	0.0%	N/A	N/A	N/A	N/A	N/A	NA	NA	NA
42	MULT EAST	15.7%	3.9%	12.6%	29.9%	12.1%	21.8%	16.3%	27.9%	0.0%	20.0%	22.2%	10.3%	6.0%	7.1%	13.2%	24.1%
43	MULT MIDTWN	16.3%	11.1%	16.4%	24.7%	14.5%	22.6%	12.0%	12.7%	30.2%	8.8%	17.2%	21.2%	19.6%	31.5%	31.0%	24.4%
44	MULT NE	27.0%	3.9%	14.1%	16.3%	27.0%	17.2%	21.1%	7.0%	9.9%	10.3%	25.0%	21.8%	29.5%	24.6%	35.9%	40.4%
46	ROCKWOOD			NOT ESTABLISHED				0.0%	60.0%	4.3%	7.1%	11.4%	7.4%	9.4%	6.8%	14.3%	16.2%
47	GRESHAM	22.7%	12.6%	21.2%	25.4%	10.8%	16.2%	13.0%	12.5%	17.5%	16.3%	26.8%	9.2%	19.3%	18.6%	13.9%	37.7%
49	NEW MARKET	14.3%	5.3%	5.9%	26.5%	16.2%	11.4%	10.0%	25.0%	22.2%	8.7%	0.0%	10.0%	11.1%	8.1%	16.7%	15.0%
50	WOODBURN	0.0%	42.9%	20.0%	16.7%	0.0%	0.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA
70	BEAVERTON			NOT ESTABLISHED			7.9%	21.3%	15.6%	8.7%	9.3%	22.5%	26.7%	21.9%	26.0%	30.0%	34.9%
75	TIGARD			NOT ESTABLISHED			6.9%	11.8%	0.0%	N/A	N/A	N/A	N/A	N/A	NA	NA	NA
78	N CLACKAMAS									50.0%	12.5%	2.6%	26.3%	35.0%	2.3%	6.8%	4.1%
85	GRAND RONDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA
86	WARM SPRINGS	0.0%	0.0%	0.0%	0.0%	12.5%	13.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.7%	0.0%	0.0%	0.0%
87	UMATILLA TRIBE	N/A	N/A	N/A	N/A	N/A	N/A	16.7%	N/A	0.0%	N/A	N/A	N/A	N/A	NA	NA	
90	SILETZ	100.0%	100.0%	75.0%	87.5%	50.0%	83.3%	N/A	0.0%	N/A	100.0%	N/A	N/A	0.0%	NA	NA	100.0%
	State Percentages	16.6%	14.3%	14.4%	18.1%	15.1%	17.4%	14.7%	15.3%	15.8%	12.6%	17.5%	16.3%	18.3%	18.8%	21.7%	25.4%

NA - No children entered care during the 6 month period

Source: CSDM Casey Table

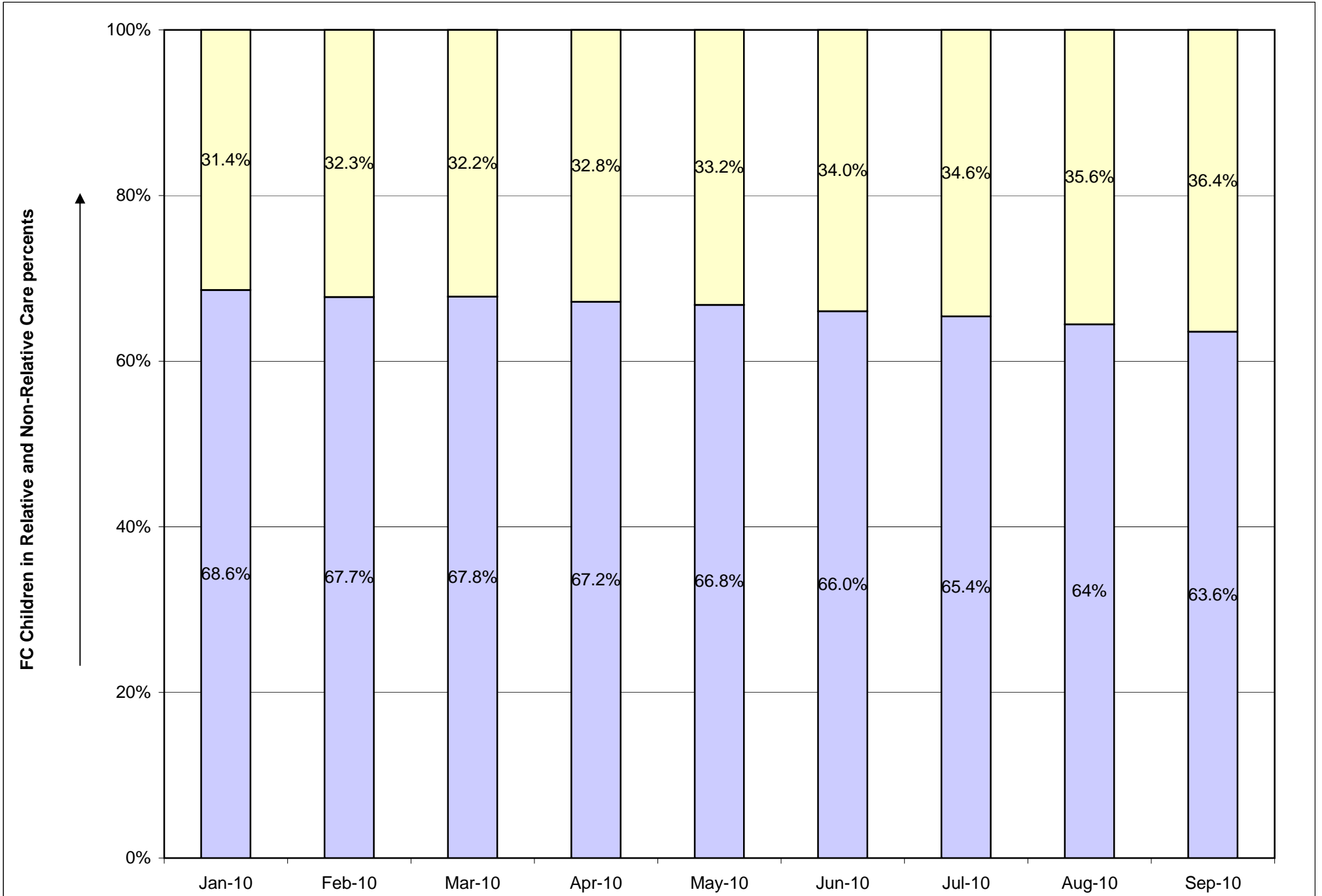
FC Children in In Home Care and Subcare

Oregon



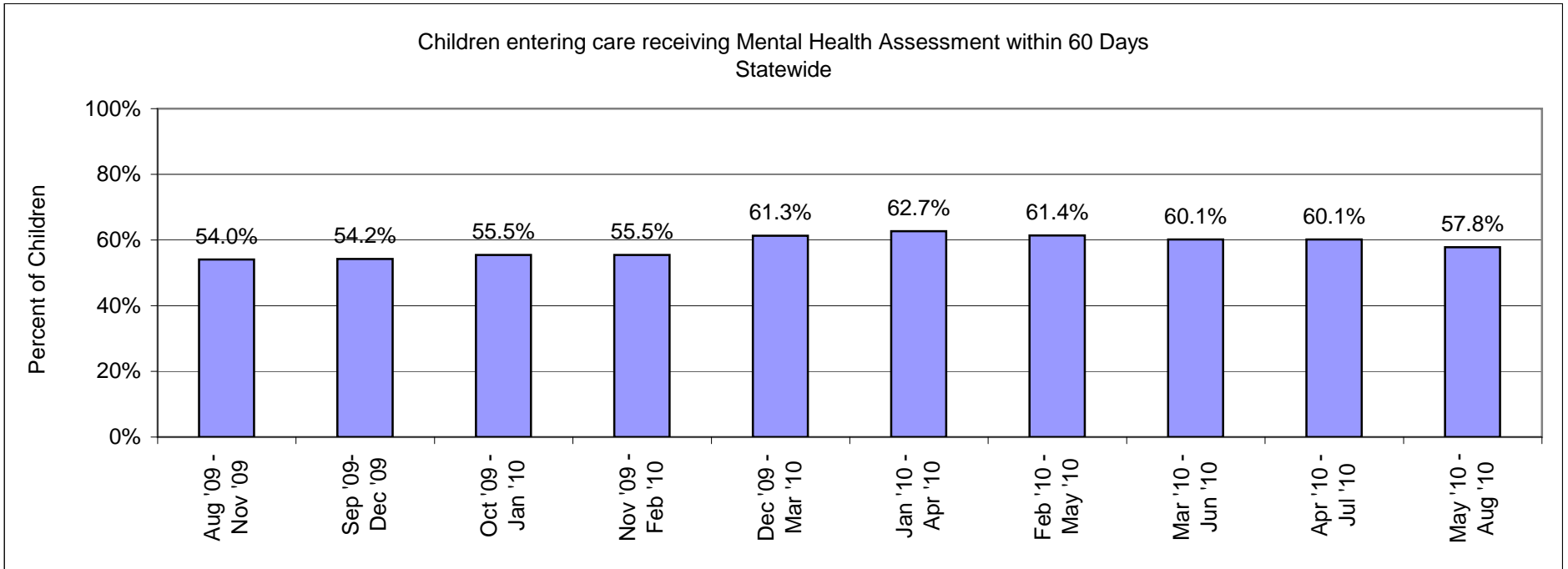
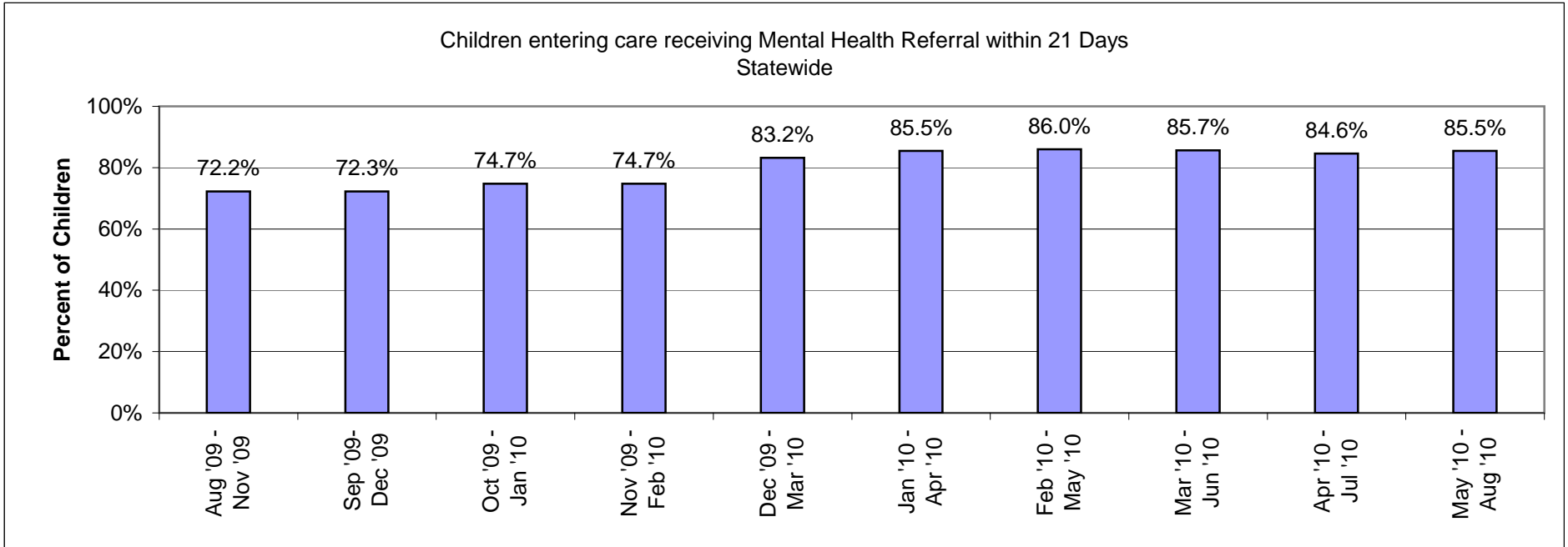
FC Children - In Relative and Non-Relative care, History Statewide

Oregon



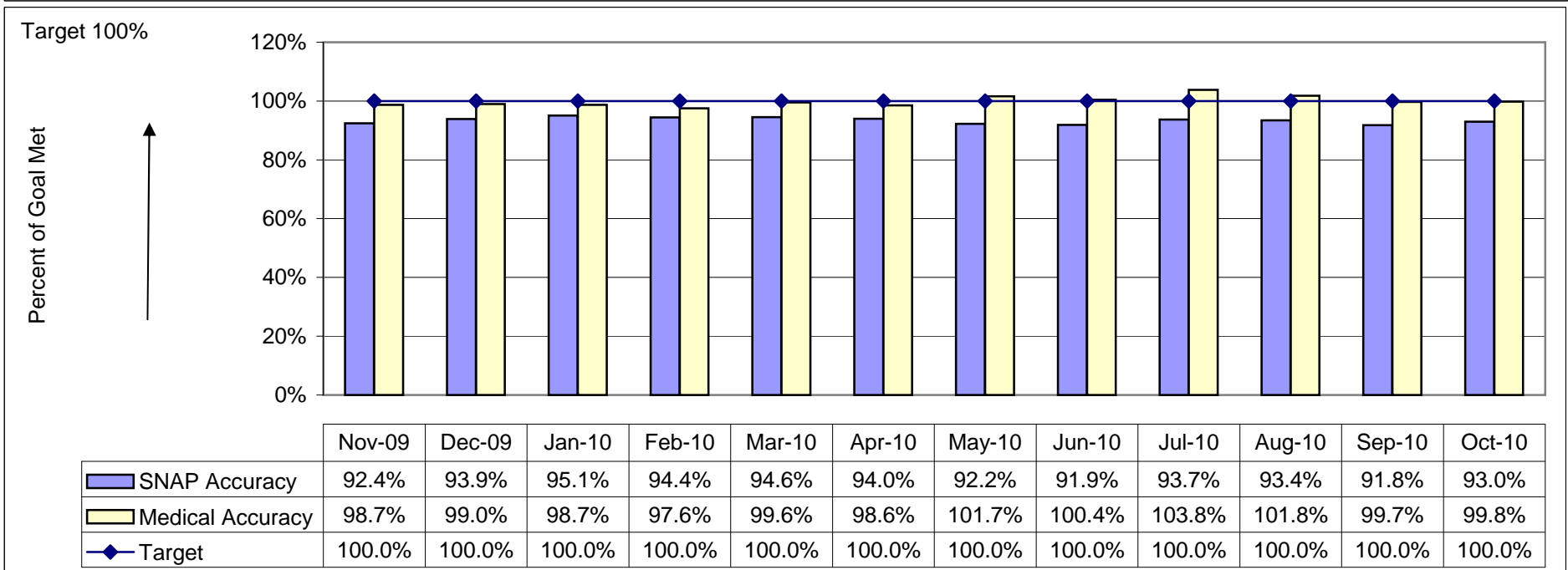
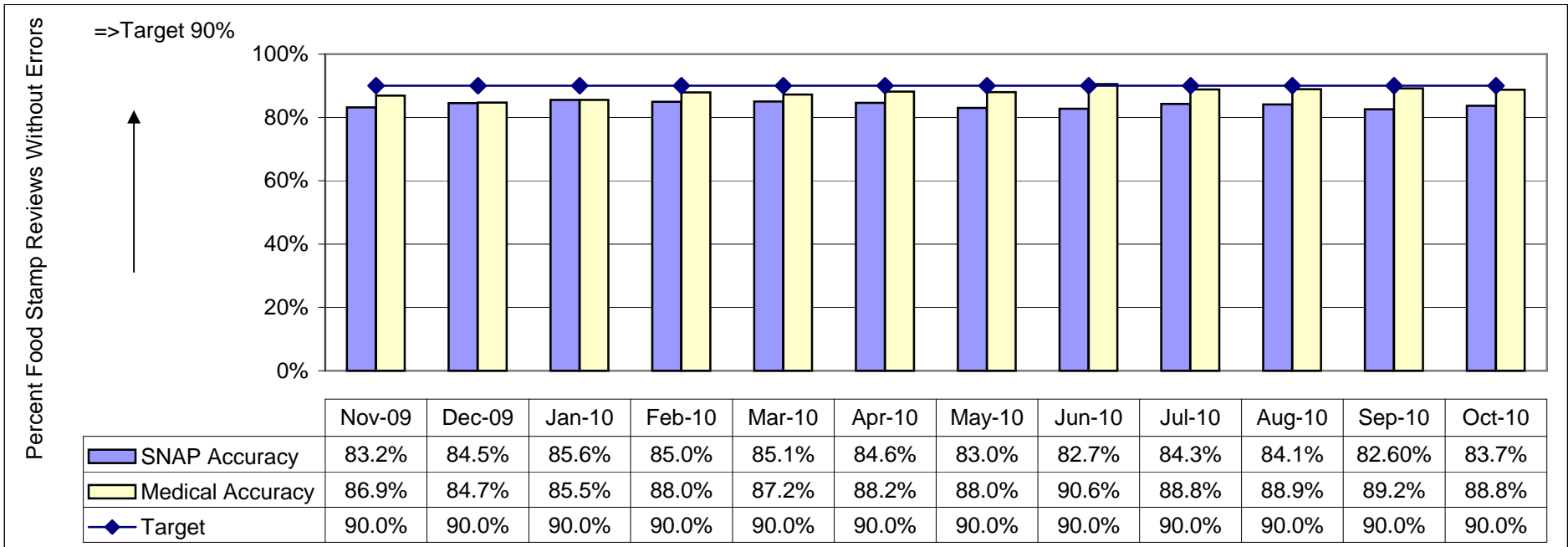
Mental Health Assessments History

Oregon



Targeted SNAP and Medical Program Reviews- History

Oregon

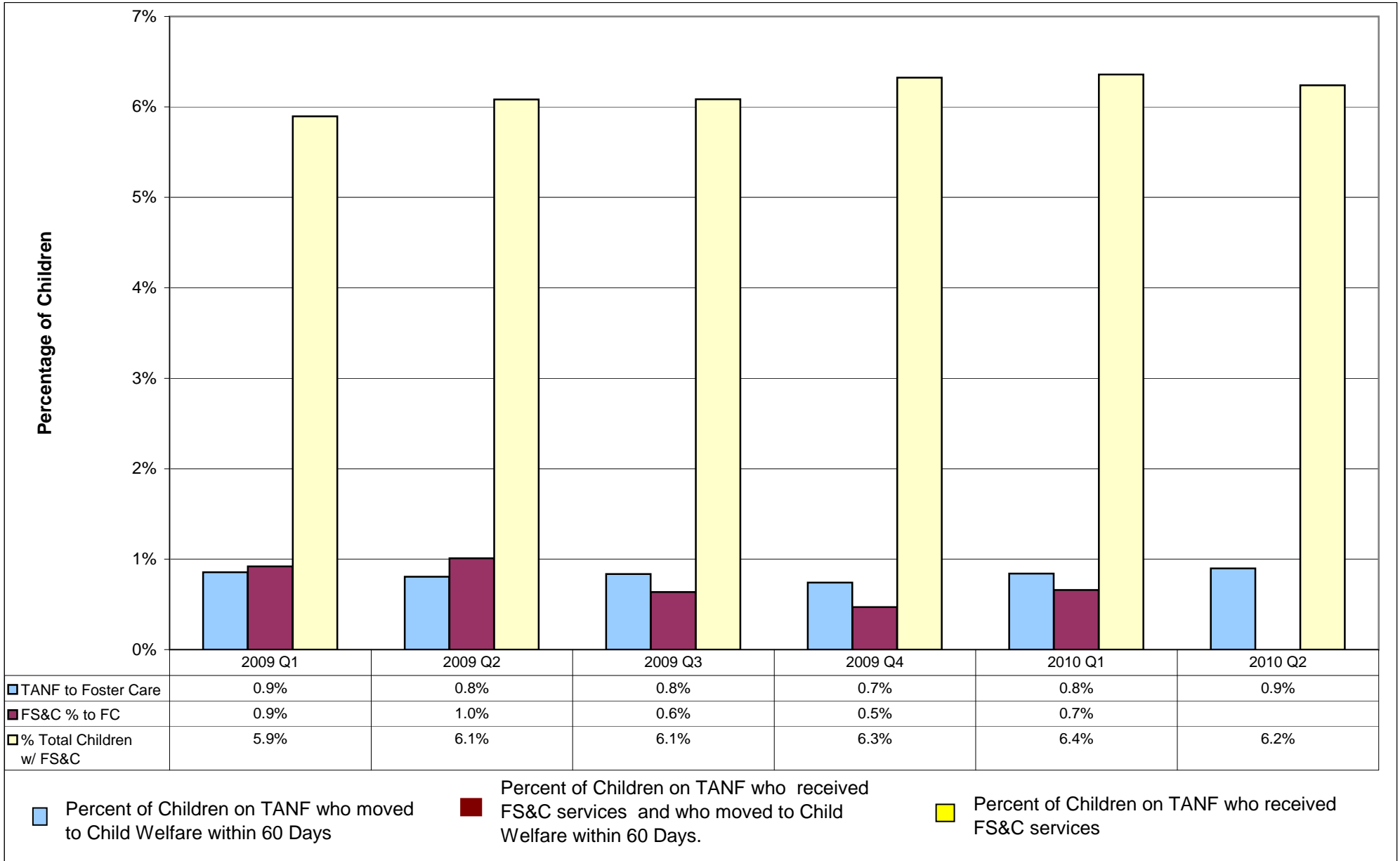


The SNAP accuracy review process and error definitions have changed, please see description and attached Targeted SNAP Review Definitions effective 12-1-09.doc.

TANF Family Stability

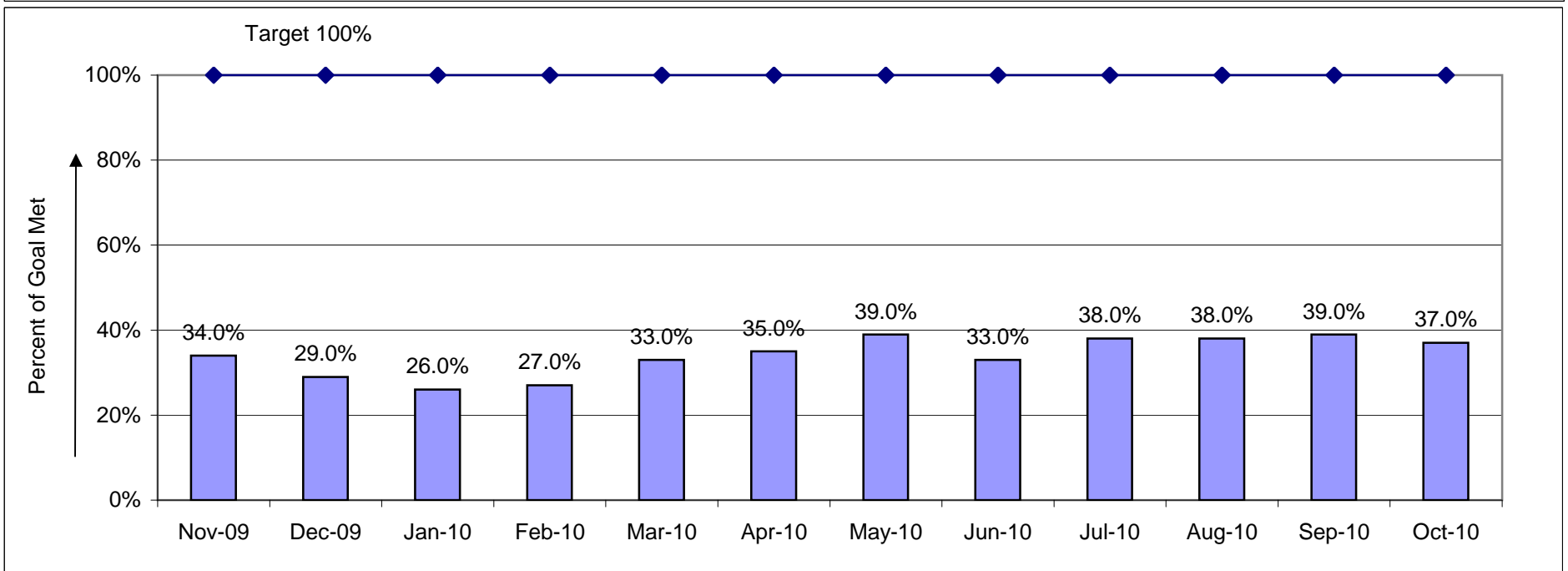
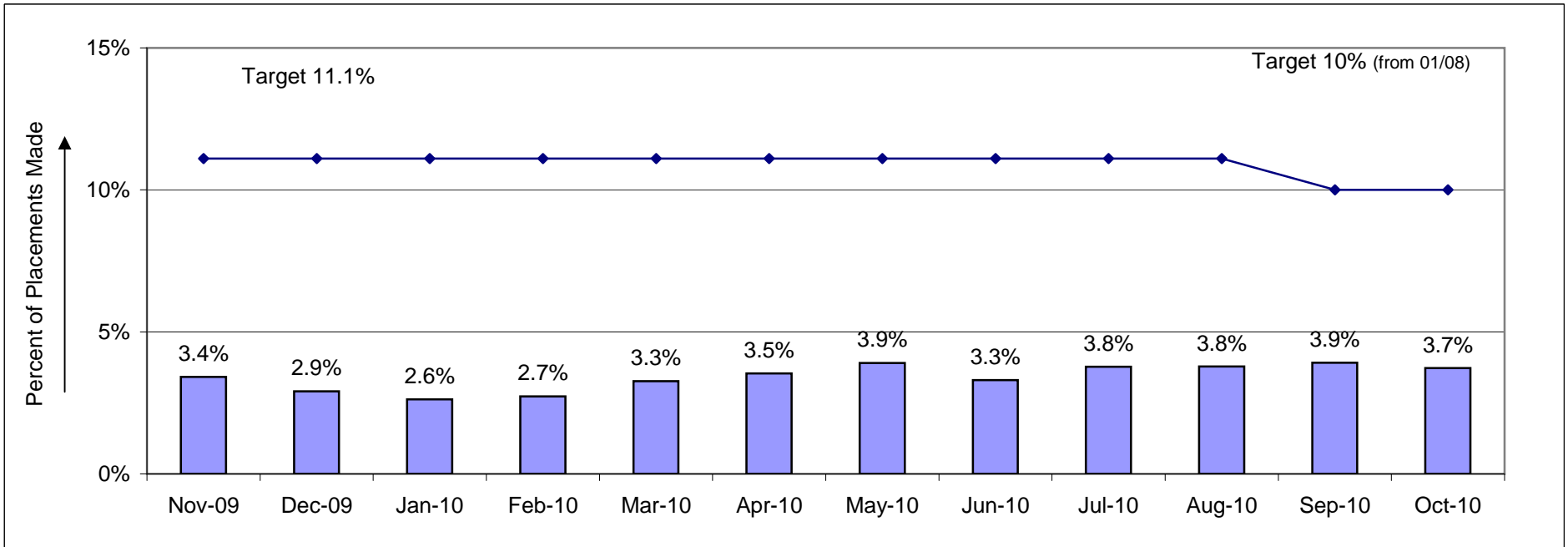
Oregon

Percent of Children on TANF who moved to Child Welfare within 60 Days History



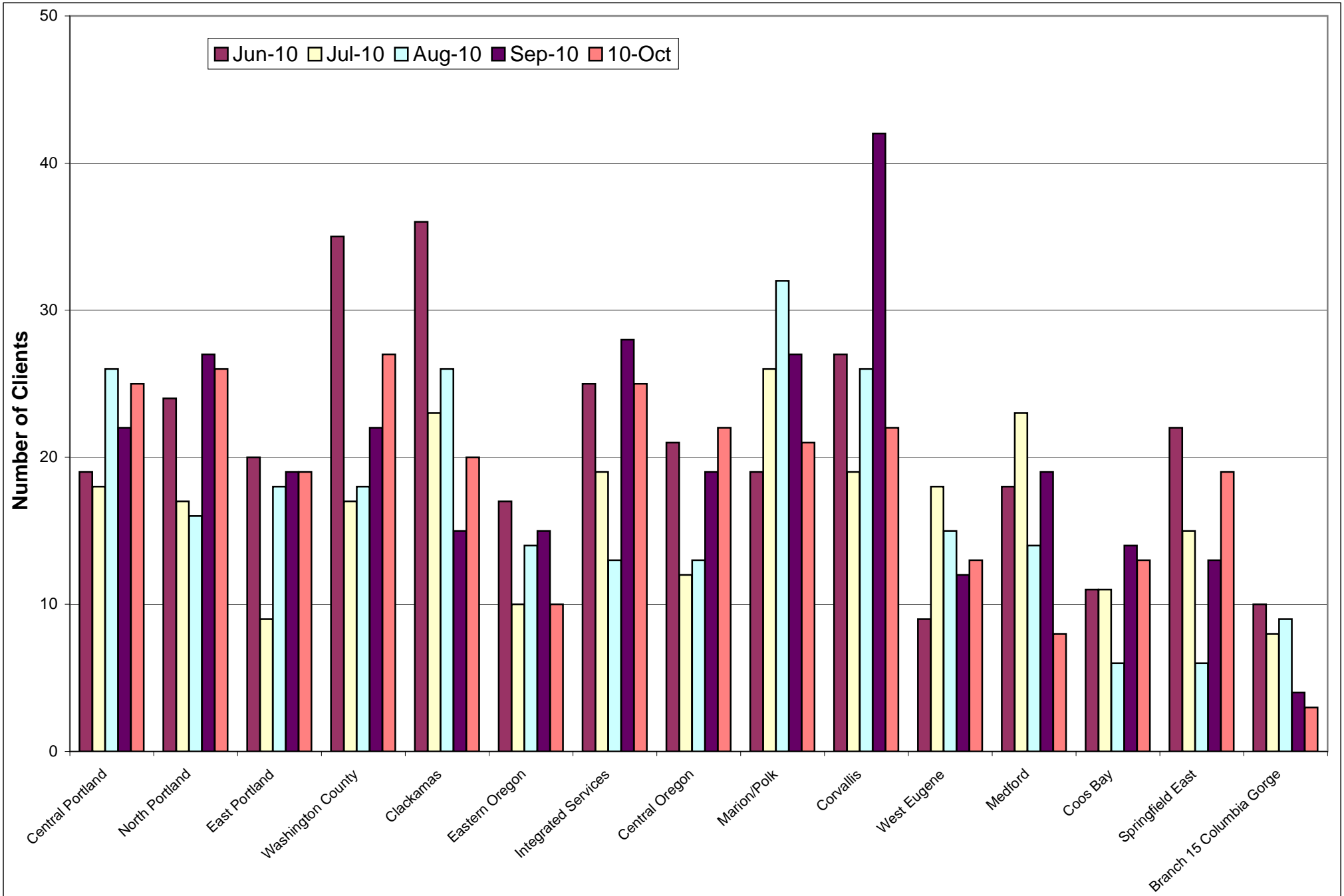
TANF Validated Placements - History

Oregon



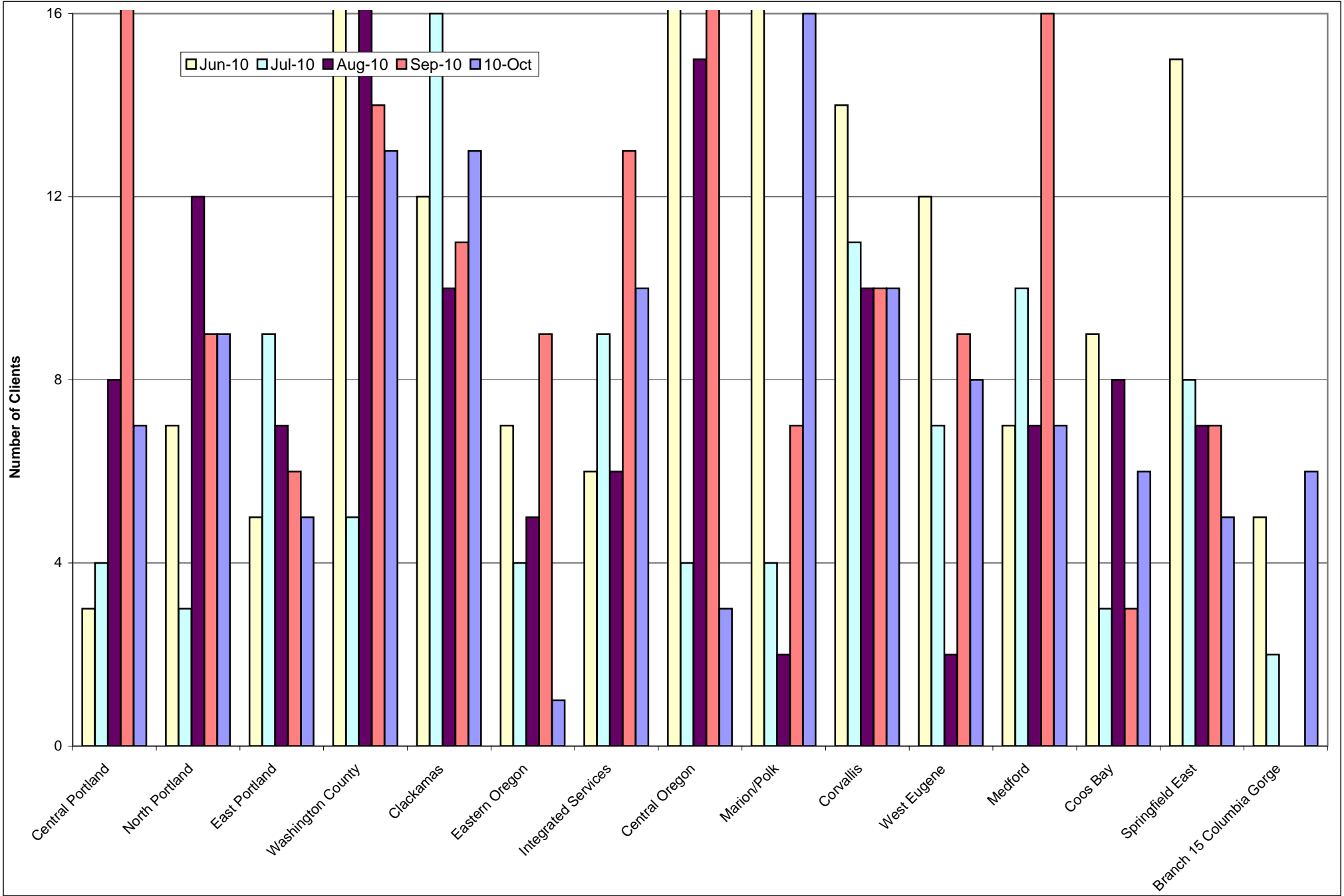
OVRs Clients Entering Plans History

Oregon



OVRs Employment Outcomes History

Oregon



Dashboard Reports - Definition of Measures
Contact: Robi Henifin, robi.henifin@state.or.us

Child Welfare Program Improvement Plan

Face-to-Face Contact within 30 days-Children

This report is identical to that for adults except that it reports the number of children for whom a 30-day face-to-face contact is required and for whom a contact was documented during the reporting period.

For More Data: <http://apps.dhs.state.or.us> (requires username and password) 45 Day Face-to-Face Report.

Median Months to Adoption

Our goal for this measure is to achieve adoption for a child in 36 months or less. This quarterly report captures children adopted within this quarter, and measures the length of time from the date of removal to adoption finalization. As the goal of this measure is to have fewer months on the rankings charts the higher the bar, the worse the rank (it runs “backward”).

For More Data: <http://apps.dhs.state.or.us> (requires username and password) Adoption Report.

Percentage of children served in home vs. in substitute care

This number is the statewide percentage of children receiving child welfare services at home with parents (including children who have been in foster care and have been reunified with their parents on a "trial" basis) as compared to the percentage of children receiving child welfare services in out-of-home care settings.

(Goal is to increase the number of children receiving child welfare services safely at home) Currently there is no target.

Placement of children with relatives in family foster care

This number is the statewide percentage of children in family foster care who are living with relatives. Family foster care includes all foster care that occurs in a family setting (family shelter care, enhanced family shelter care, regular family foster care, relative shelter care, enhanced relative shelter care, and relative family foster care). Relative foster care includes relative shelter care, enhanced relative shelter care, and relative family foster care.

(Goal is to increase number of children safely placed with relatives)- Currently there is no target.

Foster Care Children entries and exits from care

The race of foster children is the first race recorded for foster children. Children who are of Hispanic origin are reported under “Hispanic (any race).”

This report is a monthly snapshot all children entering and exiting foster care during the report month.

An entry into one of these service types generates the start of an episode: Service Codes included in this report are SEAS, SEFC, SERC, SFAM, SGRP, SHOS, SIND, SREL, SRES, SSMC, NDDR, NDDF, NPHR, NPHF, TRHV, YTRA, AGAP and XTRA.

When a child physically returns home, a child is considered to be in a trial home visit (an ATRA code is usually opened), until DHS care and/or custody is closed or for up to 182 days, at which time the child is considered to have exited from foster care.

Foster Care Children Disproportionality by race

The race of foster children is the first race recorded for foster children. Children who are of Hispanic origin are reported under “Hispanic (any race).”

Disproportionality is the level to which groups of children are present in the child welfare system at higher or lower percents than their presence in the general child population.

For example disproportionality for African American children in the child welfare system is calculated by dividing the percent of African American children in the child welfare system by the percent of African American children in the general child population.

$$DISPROPORTIONALITY_{black} = \frac{\left(\frac{Black_in_ChildWelfare}{Total_in_ChildWelfare} \right)}{\left(\frac{Black_population}{Total_population} \right)}$$

The population demographics are developed and maintained by the [National Center for Juvenile Justice](#), with funding from the [Office of Juvenile Justice and Delinquency Prevention](#) (OJJDP), Office of Justice Programs, U.S. Department of Justice. Source: The Puzzanchera, C., Sladkey, A. and Kang, W. (2008). Easy Access to Juvenile Populations: 1990-2008. Online. Available: <http://www.ojjdp/ncjrs.gov/ojstatbb/ezapop/>

Timeliness of CPS Response Percent of All Referrals Meeting Assigned Initial Contact Timeline

This chart indicates the number and percentage of CPS referrals that have met policy time frames for CPS initial contact. It includes those reports, which have been assigned a level of response by the screener and referred to a CPS worker for assessment during the 30-day reporting period. The response time is measured from the date and time that the department receives the report. It includes both levels of response whether 24 Hour or 5 Days, and requiring response. The target goal is 100% of cases will be completed within policy requirements.

For More Data: <http://apps.dhs.state.or.us> (requires username and password) Timeliness Report.

CPS Assessments – Timeliness

All open referrals that have not yet been completed, which includes supervisor review, which is open for more than 60 days after receiving the report. **For More Data:** Due and Overdue Assessments Report

Benefit Delivery

Supplemental Nutrition Assistance Program (SNAP) - Accuracy of eligibility determination.

This reports the number of cases in the targeted review process that do not have errors in Household Composition, Earned Income or Unearned Income. The statewide goal is an accuracy rate of 90% or greater.

For More Data: For reports through October 2006 <http://apps.dhs.state.or.us> (requires username and password) Food Stamp Review Tracker
For reports beginning November 2006 <http://apps.dhs.state.or.us/art> (requires username and password) All Review Tracker

Additional Information: Targeted SNAP Review Definitions effective 12-1-09.doc (request from rhenfin@state.or.us) Or <http://www.dhs.state.or.us/training/foodstamps/webtools.htm>

Food Stamp Benefit Timeliness

This report measures the timeliness of new food stamp issuances. There are two categories, expedited and non-expedited. 'New' is defined as; the case received a FS benefit for the report month, did not receive benefits in the two prior months and also has a cert begin date equal to the report month. The cases that met this criteria were then divided into Expedited and Non Expedited issuances. Example: the case received a FS benefit for the month of April 07, did not receive benefits for February 07 or March 07 AND had a 4/1/2007 cert begin date with a CRT or REC action.

Medical Programs - Accuracy of eligibility determination.

This reports the number of cases in the targeted review process that do not have errors in Deprivation , Pursuit of Assets , Earned Income, Unearned Income, Correct Medical Program - CHIP. Currently targeted reviews are conducted on MAA, MAF, EXT, OHP and CHIP cases. The statewide goal is an accuracy rate of 90% or greater.

For More Data: Targeted Med Review Definitions effective 12-1-09.doc (request from rhenfin@state.or.us) Or <http://apps.dhs.state.or.us/art> (requires username and password) All Review Tracker

Employment Placements- Validated

Percent of TANF Cases Placed in Employment

Once a placement has been entered on TRACS AND there is an open plan, it is then subjected to the following tests in the month in which the placement was recorded AND in the following 3 months. Any one of these conditions would validate the placement:

1. There is a reduction in the grant from the prior month (case was 2/82 CP in prior month and in current month).
2. Case has gone from 2/82 CP in prior month to CL or NA.
3. Case has gone from 2/82 CP in prior month to M5/P2, CP/VP.
4. Case has gone from P2 with PRE NR to P2 without PRE NR or Closed.
5. Case has gone from P2 PRE in prior month (open Pre-TANF date on JAS) to M5/P2 not PRE (PRE-Tanf has end date) or Closed

.If they do not meet **any** of the above criteria during the 4 potential months, they are then placed in a not counted file.

Under the validated placement criteria, the placement will count in the month it is validated. So, a "January" placement is one that may have been recorded in Oct, Nov, Dec, or Jan, and was VALIDATED by one of the above 5 steps, in January. The goal is placements of 10%.

Workforce and Employment Plans

The TANF Participation Rate Measure

This measure has been changed to a monthly report. 50% of TANF work eligible individual must meet the participation requirements. For details regarding the method of calculation please see the document Peggy Condron sent with her reports.

Management Tools

Rank and Average Percentage of Goals Met

These charts group the measures together to show each DISTRICT it's all over standing on one page. On the "Rank" chart it is possible for DISTRICTs to have the same rank, in which case the next rank down will not be used (if two DISTRICTs have the rank of 3, the next rank is 5). The "Percentage of Goals Met" chart measures how close each DISTRICT was to meeting the goal for the measure, if the DISTRICT exceeded the goal the percentage would be more than 100 percent.

Secondary Measure Descriptions

Child Welfare Program Improvement Plan

Timeliness of CPS Response Percent of 24 Hour and 5 Day Referrals Meeting Assigned Timeline

This chart indicates the number and percentage of CPS reports that have met policy time frames for CPS assessment. It includes those reports, which have been assigned a level of response by the screener and referred to a CPS worker for assessment during the 30-day reporting period. The response time is measured from the date and time that the department receives the report. It includes both levels of response whether 24 Hour or 5 Days, and requiring response. The target goal is 100% of cases will be completed within policy requirements.

For More Data: <http://apps.dhs.state.or.us> (requires username and password) Timeliness Report.

Face-to-Face Contact with 30 days-Adults

This chart reports the number of adults on open plans for whom a face-to-face contact was required by policy and documented for the reporting period. The data is reported in this chart by DISTRICT and by branch within the DISTRICT. This report is compiled 45 days after the end of the reporting period to allow for data entry to occur. In order for this data to be captured, a face-to-face contact must be done by the caseworker assigned to the plan. The system accommodates policy variances including courtesy supervision, permanent foster care, and residential treatment. The goal for accomplishment of 30-day contact with adults is 100%.

Source: <http://apps.dhs.state.or.us> (requires username and password) 45 Day Face-to-Face Report.

Foster care re-entries

A State meets the national standard for this indicator if, of all children who entered foster care during the period under review, **8.6%** or fewer of those children re-entered foster care within 12 months of a prior foster care episode. Quarterly report.

Source: <http://apps.dhs.state.or.us> (requires username and password) Reentry Report.

Foster Care Placements

Percent of children in relative care on a point-in-time basis; count of children where the child's current service is Relative Foster Care (SREL), divided by the count of all children in subcare services (excluding Medical coverage only (SMED), children served via Seniors and Peoples with Disabilities in a developmentally disable foster home, children on trial home visits and children on runaway status).

Source: Child Welfare datamart

Foster Care Placements

Six month data. First Placement; percent of times children were placed in relative care on first episode/first placement. Data was adjusted to reflect those instances where Family Shelter Care (SEFC) is only a payment code (i.e. placement counted as relative when the second listed subcare service is Relative Foster Care, but has the same provider number as the Family Shelter Care service listed as the first placement. (excluding Medical coverage only SMED),).

Source: Child Welfare datamart

Adoption Achieved in less than 24 Months

Percentage of children whose adoptions were finalized in less than 24 months from the time of latest removal from home. The goal is 32 percent or greater. Quarterly report.

Source: <http://apps.dhs.state.or.us> (requires username and password) Adoption Report.

Reunification - Percent of Children Reunified Within 12 Months

This chart reports the number of children who were reunified with their parents during the quarter and the percentage of those, which were reunified within 12 months from the date of removal to substitute care. The goal is 76.2% or greater.

For More Data: <http://apps.dhs.state.or.us> (requires username and password) Reunification Report.

Reabuse

All Recurrences = Percentage of abused/neglected children who were reabused within six months of prior victimization. Quarterly report. The goal is 5.4% or less and is based on FFY 2004 National Outcomes. This report has a nine-month lag time.

Source: <http://apps.dhs.state.or.us> (requires username and password) Reabuse Report.

Food Stamp Benefit Delivery

Food Stamp Benefit Timeliness

This report measures the timeliness of new food stamp issuances. There are two categories, expedited and non-expedited. 'New' is defined as; the case received a FS benefit for the report month, did not receive benefits in the two prior months and also has a cert begin date equal to the report month. The cases that met this criteria were then divided into Expedited and Non Expedited issuances. Example: the case received a FS benefit for the month of April 07, did not receive benefits for February 07 or March 07 AND had a 4/1/2007 cert begin date with a CRT or REC action.

Client Access to Food Stamp Benefits Measure

These charts report the ratio of persons at or below 100% of the federal poverty level to those persons receiving food stamp benefits. Eligibility begins at the 130% of poverty level. The number of persons in poverty is based upon 2007 census information from the U.S. census bureau and does not include people in military barracks, institutional group quarters or children in foster care. The target is 115%.

For More Data: <http://www.oregon.gov/DHS/assistance/data/papage.shtml>

Workforce and Employment Plans

The TANF Participation Rate Measure

The requirement for adults is 30 hours per week in core or non-core activities of which 20 hour must be in core activities, the target for adult participation is 50%. Requirement for teen parents is to be enrolled in an educational activity and making satisfactory progress, the target for teens is 100%. Post TANF cases were added to the data October 2007.

Employment Placements

Percent of TANF Cases Placed in Employment

This measure compares the monthly placement total for clients identified as receiving a TANF grant or engaged in the Pre-TANF Program to the monthly sum of TANF JOBS mandatory adults and Pre-TANF program clients only (field "category" coded TANF or PRE45). This modified measure better focuses on the Department's success with the TANF population that is actively seeking employment. Higher percentages indicate better performance.

Composite History

Publish date will always be three months ahead of the composite data, for example; July 2007 meeting dashboard will contain April 2007 composite data and charts.

All nine primary measures are averaged. All months are actual month of activity. If there was no activity or reporting for a measure in a particular month the cell is blank so as not to effect averaging. The exception is quarterly measures; the results for quarterly measures are used for all three months of the quarter. Some months will have no data for the quarterly measures (example: the report released 07/07 does not have quarterly data for 04/07 through 06/07, the data will not be available until the 08/07 report).

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