

Your Community in Focus

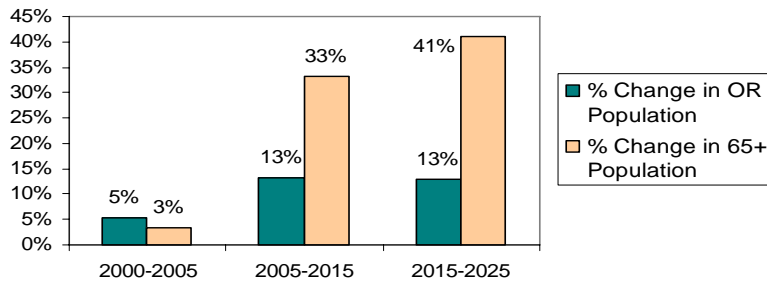
POLK COUNTY



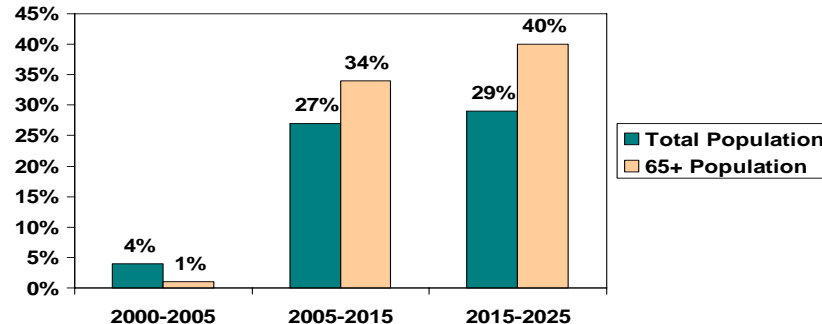
2000 Census Figures	Oregon	Polk County	Dallas	Eola	Falls City	Grand Ronde	Independence	Monmouth	Rickreall
Population in 2000:	3,421,399	62,380	12,427	47	916	199	5,972	7,808	76
% Population 65+ :	13%	15%	18%	21%	13%	8%	9%	9%	11%
Mid-Range Income:	\$40,916	\$42,311	\$35,967	\$12,361	\$32,461	\$23,929	\$36,790	\$32,256	\$27,222
Homeownership Rate:	64%	68%	66%	100%	78%	50%	66%	46%	75%
% Housing Cost Burden:	56%	58%	63%	N/A	58%	48%	58%	67%	0%
% Severe Housing Cost Burden:	29%	31%	32%	0%	34%	0%	28%	36%	0%
Poverty Rate:	12%	12%	10%	30%	16%	19%	17%	25%	0%
Elderly Poverty Rate:	8%	6%	6%	0%	9%	0%	7%	6%	0%



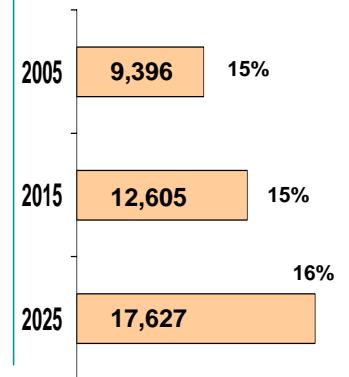
Growth Rate of Oregon's Aging Population



Growth Rate Of Polk County's Aging Population

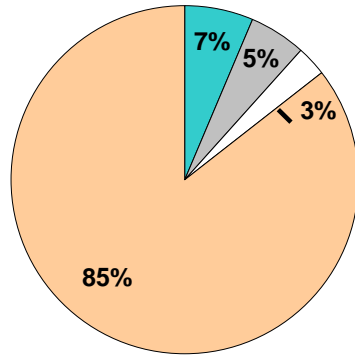


Polk County Projected 65+ Population and % of general population

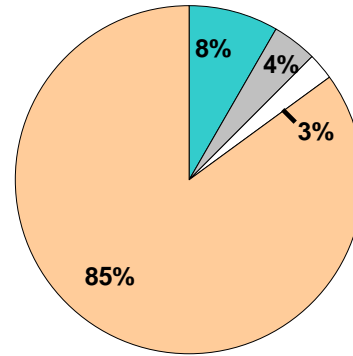


Our population is aging in Polk County

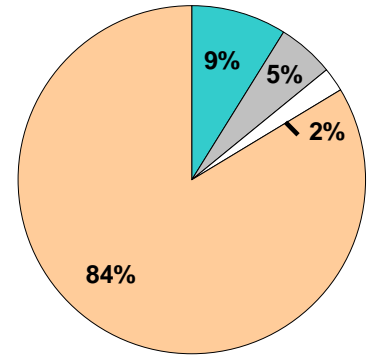
2005 Population



2015 Population



2025 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

Age Group	2005	2015	2025
Under 65	56,038	70,733	89,492
65-74	4,270	7,046	9,440
75-84	3,299	3,362	5,693
85 +	1,827	2,197	2,494

Will our facilities meet the needs of Polk County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000 (2004 Data)	0.54	--	--
Hospitals	1	--	--
Community Facilities	26	544	478
Nursing Homes	2	171	130



Today: Employee of the Year

Tomorrow: Will he be able to find the help he needs in 2015?

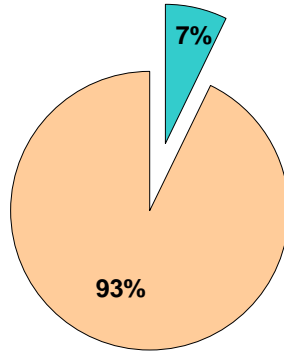
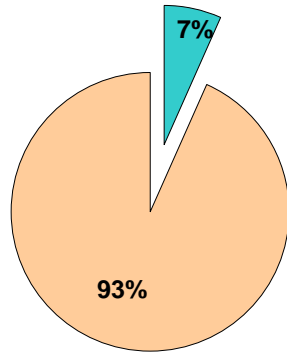
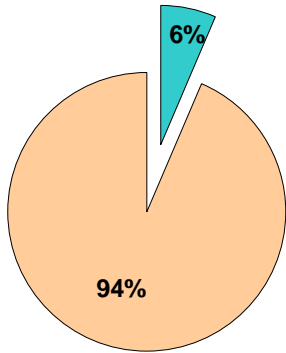
Our Need for Long Term Care is Growing

Polk County

2005

2015

2025



2005

2015

2025

Need Long Term Care

4,120

5,527

7,730

Do not need Long Term Care

61,313

77,810

99,389

Polk County Projected Medicaid Needs

2005

2015

2025

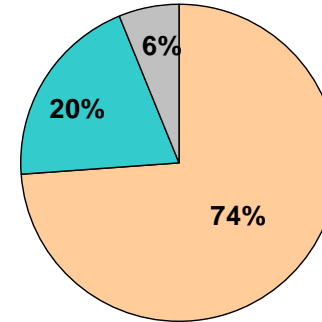
Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:

739

991

1385

National % of Seniors Needing Assistance Due to Disability



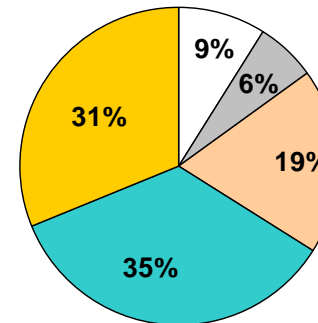
No Disabilities

Need assistance with 1-3 activities of daily living

Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

National % of Seniors and Federal Poverty Level (Monthly Income)



Less than \$798

\$798 - \$897

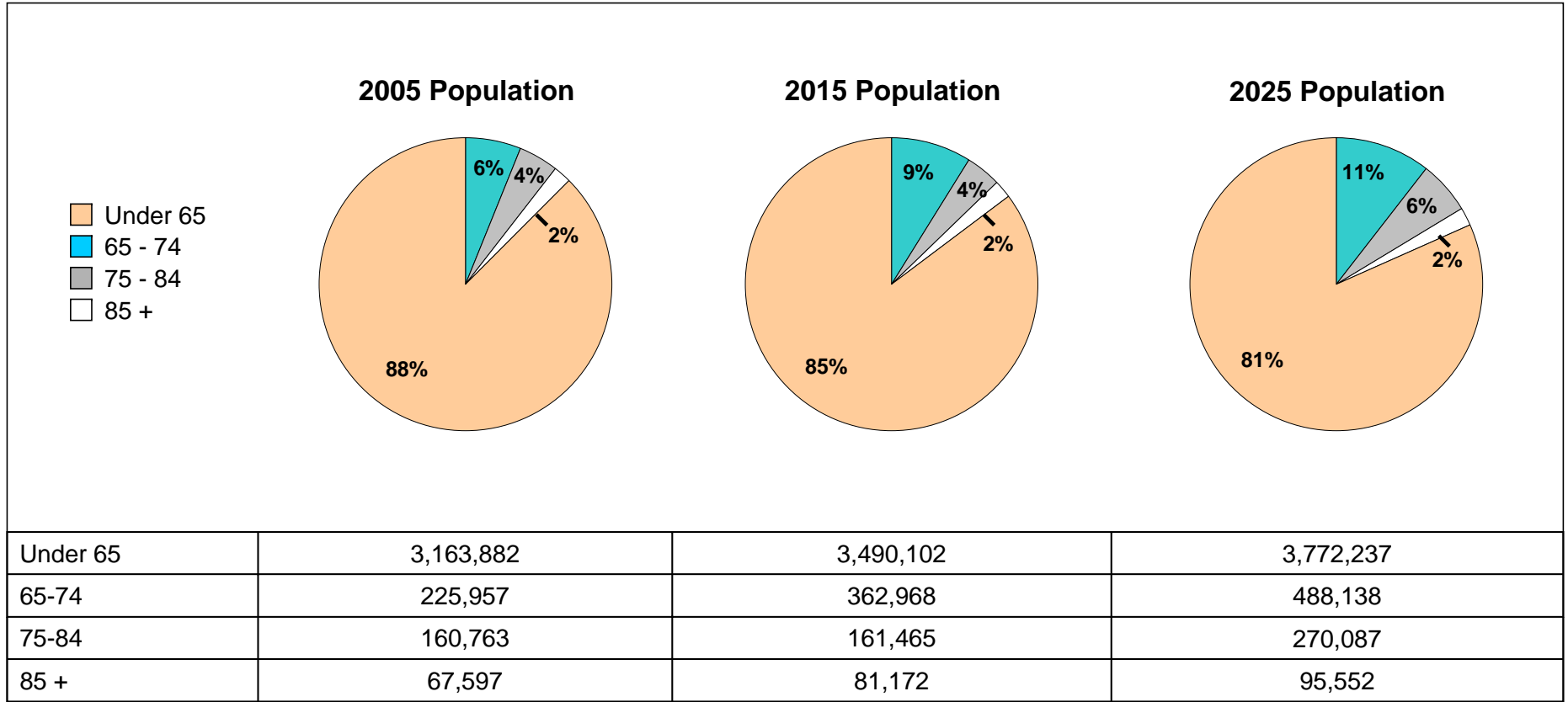
\$898 - \$1588

\$1589 - \$3192

Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (<http://www.ohsu.edu/oregonruralhealth/rhresourcepg.html>)