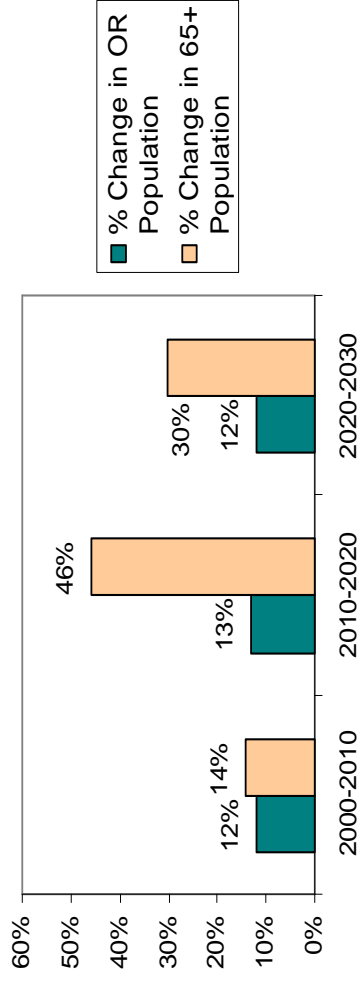


Your Community in Focus WALLOWA COUNTY

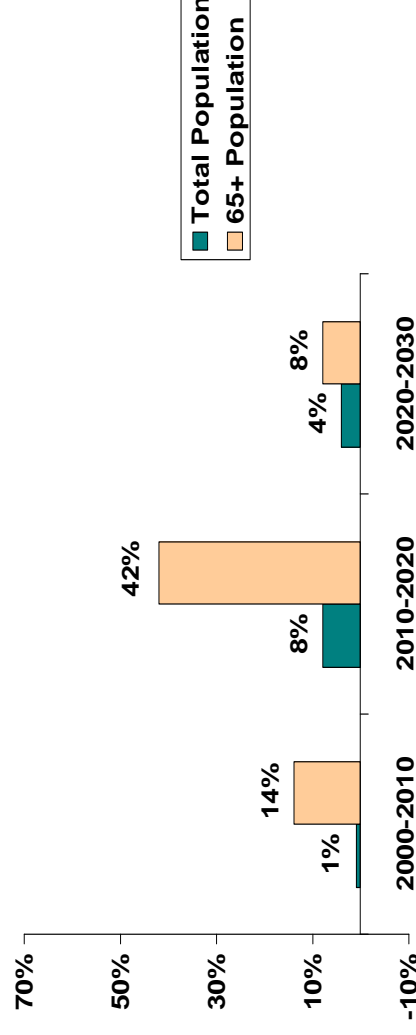
2000 Census Figures	Oregon	Wallowa County	Enterprise	Joseph	Lostine	Wallowa
Population in 2000:	3,421,399	7,226	1,887	1,012	259	901
% Population 65+ :	13%	19%	20%	18%	10%	14%
Mid-Range Income:	\$40,916	\$32,129	\$31,429	\$31,310	\$31,538	\$28,603
Homeownership Rate:	64%	72%	66%	69%	70%	72%
% Housing Cost Burden:	56%	47%	50%	59%	53%	55%
% Severe Housing Cost Burden:	29%	24%	22%	29%	35%	30%
Poverty Rate:	12%	14%	11%	12%	13%	22%
Elderly Poverty Rate:	8%	11%	7%	13%	15%	14%
2010 Est. Pop. (PSU)	3,844,195	7,085	1,975	1,125	250	890



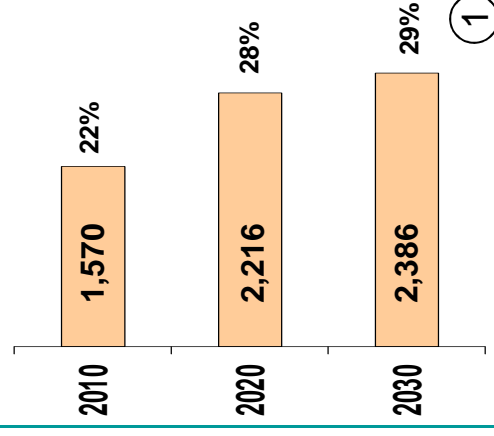
Growth Rate of Oregon's Aging Population



Growth Rate Of Wallowa County's Aging Population

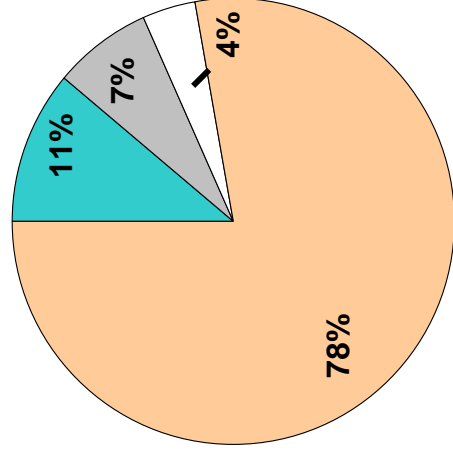


Wallowa County Projected 65+ Population and % of general population

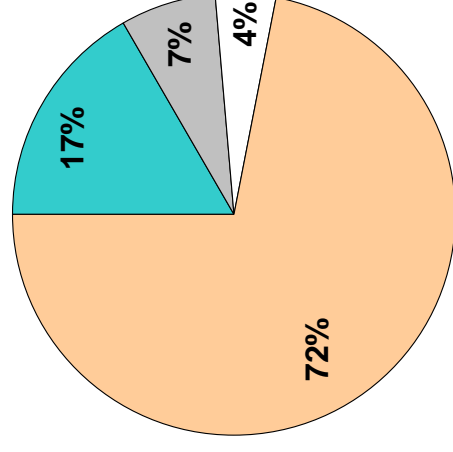


Our population is aging in Wallowa County

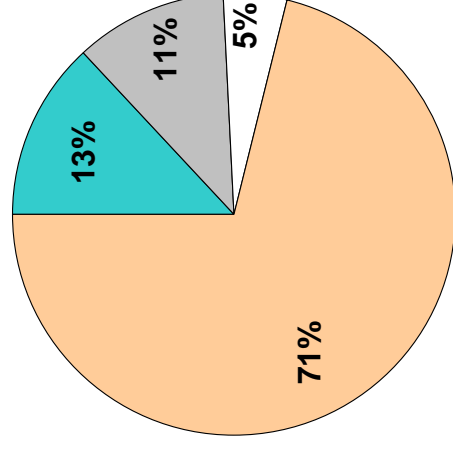
2010 Population



2020 Population



2030 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

Under 65	5,515	5,676	5,846
65-74	788	1,307	1,064
75-84	510	566	937
85 +	272	343	384

Will our facilities meet the needs of Wallowa County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000	1.69	--	--
Hospitals	1	--	--
Community Facilities (2005 data)	6	46	38
Nursing Homes (2005 data)	1	32	28



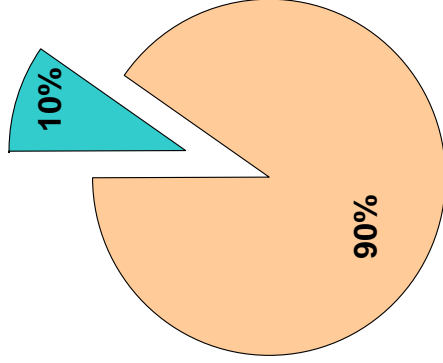
Today: Employee of the Year

Tomorrow: Will he be able to find the help he needs in 2030?

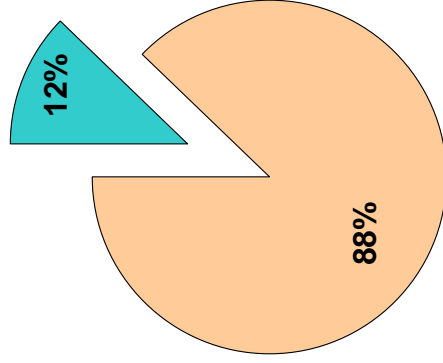
Our Need for Long Term Care is Growing

Wallowa County

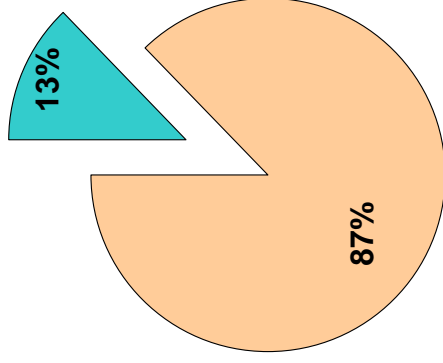
2010



2020



2030



	2010	2020	2030
Need Long Term Care	688	972	1,046
Do not need Long Term Care	6,397	6,921	7,186

Wallowa County

Projected Medicaid Needs

Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:

2010

123

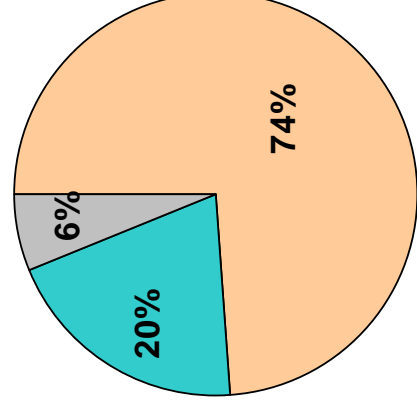
2020

174

2030

188

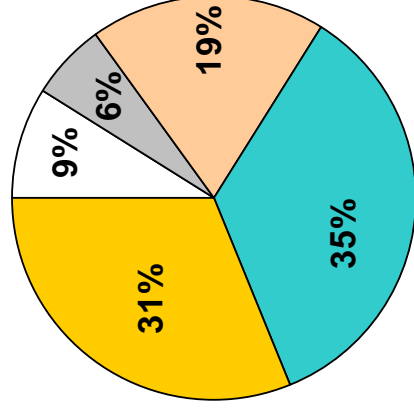
National % of Seniors Needing Assistance Due to Disability



- No Disabilities
- Need assistance with 1-3 activities of daily living
- Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

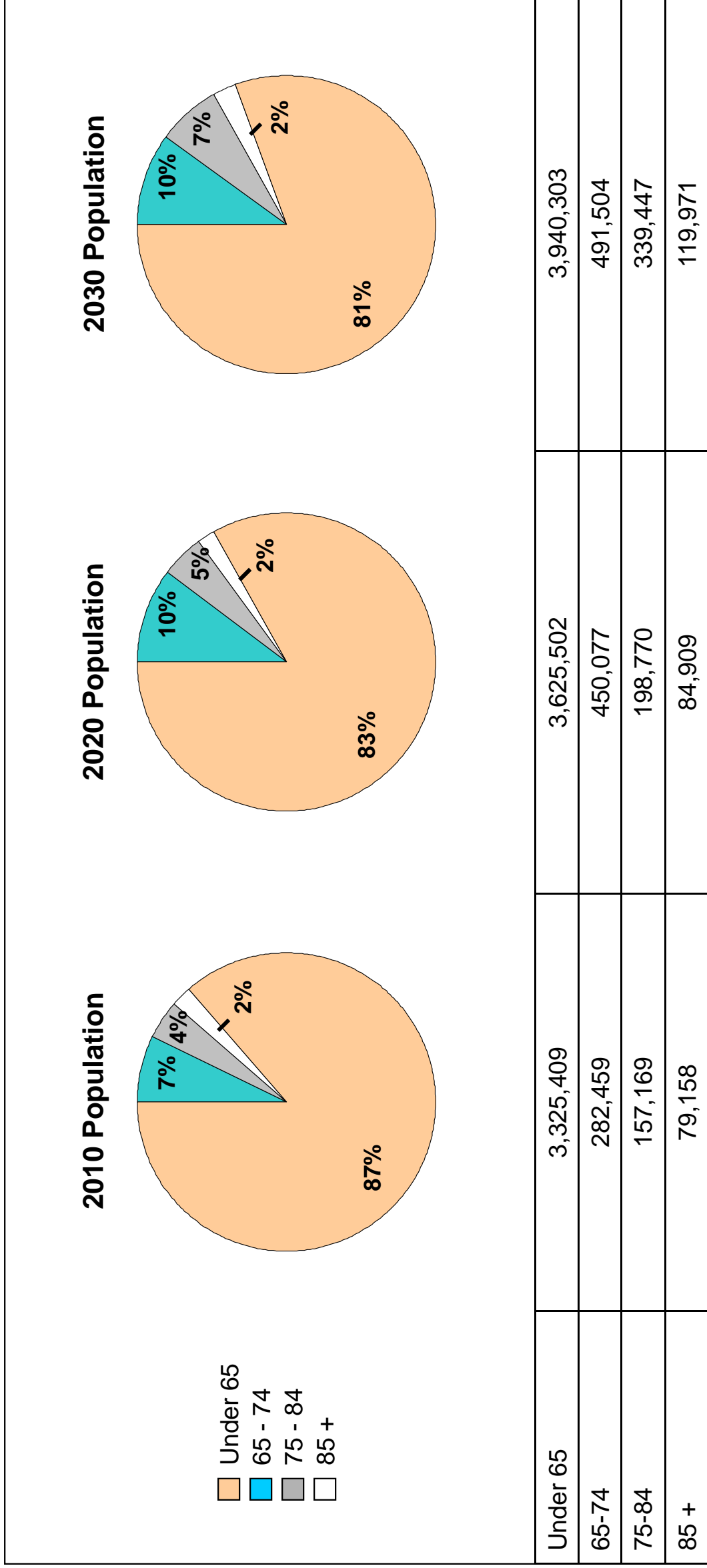
National % of Seniors and Federal Poverty Level (Monthly Income)



- Less than \$798
- \$798 - \$897
- \$898 - \$1588
- \$1589 - \$3192
- Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), 2010 Population Estimates from Population Research Center (<http://www.pdx.edu/prc/annual-oregon-population-report>), Population Projections from Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (OHSU,Emerson Ong, 503-494-4450)