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Ticket To Work Medicaid Infrastructure Grant Report

Basic Information

Grant Number	1QACMS030315/01
Lead Agency	Oregon Department of Human Services
Agency Mailing Address	500 Summer Street NE Salem, OR 97301-1076
Grantee Signatory	Jim Scherzinger
Grantee Title	Deputy Director of Finance
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Project director (PD)	Sara Kendall
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PD State	OR
PD Zipcode	97301-1120
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Preparer Telephone Number	503-945-5857
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Project Website	http://www.oregon.gov/DHS/vr/cep/
Basic Description	The Oregon Competitive Employment Project seeks to enhance the quality of life in Oregon by achieving, maintaining, and advancing the competitive and inclusive employment of persons with disabilities.

Major Outcomes

Outcome 1

Workplan outcome	Increase yearly total of people w/disabilities receiving benefits & work incentives services through Work Incentives Network (WIN) & WIPA by minimum of 25% by 12/31/2009 from WIN-WIPA 2008 baseline of 2,263; Establish baseline by 6/30/2009 of numbers served who choose to obtain, maintain or advance in employment after receipt of benefits & work incentives services through WIN only & increase that # by a minimum of 5% by 12/31/2009; obtain a minimum of 1 grant in partnership w/Centers for Independent Living, WIPA & other partners by 12/31/2009 to assist in WIN sustainability at MIG end in 2011.
Core Outcome Area	Benefits Counseling and Work Incentive Programs
	Establish baseline of people who obtain, maintain or advance in employment

Strategy 1	after receipt of WIN services by 6/30/2009 using ETO software system. (Completed Q2, still reporting on progress below)
Strategy 2	Contract with professional grant writer for assistance and collaborate on a minimum of 3 grants with Centers for Independent Living, Brain Injury Association of Oregon, Oregon's WIPA, Oregon Parent Training and Information Center/Department of Education to raise funds to maintain and expand WIN by 12/31/2009. (Delayed until grant year 2010)
Strategy 3	Provide QA/QM committee with specified data from ETO software system for review by 06/11/2009; distribute consumer and partner surveys and tabulate results for QA/QM committee by 09/10/2009. (Completed Q2, will continue to report on QA/QE Committee meetings)
Strategy 4	Conduct a minimum of 6 WIN regional and/or statewide outreach events including outreach and establish a working relationship and do outreach to a minimum of 1 organization in each of the 6 WIN catchment areas of the state not yet included in community contacts, such as a hospital or high school (for a grand total of 12 outreach events) by 12/31/2009. (Completed Q2, still reporting on progress below).
Strategy 5	Conduct monthly trainings for WIN and WIPA staff on various subjects related to benefits and work incentives supports and services; hold 1 WIN staff retreat that is comprised of 2 days of intensive trainings; provide re-certification training and re-certify all WIN Work Incentives Coordinators by 12/31/2009. (Ongoing, still reporting on progress below)
Funds Budgeted Annually to Outcome	\$514,577.00
Planned Completion Date	12/31/2009
Accomplishments	Workplan Outcome: 2009: Total Served: Did not meet planned outcome. Q4: 248 people served; total for 2009: 995 through WIN; 367 through WIPA for grand total of 1,362 a decrease of 40% from 2008. Decrease in numbers served by WIN: 33%; by WIPA: 53%. Numbers obtaining, maintaining or advancing in employment: Met planned outcome. Q4: 124; total 2009: 349, an increase of 139%. Obtain grant: Did not meet planned outcome; All energies in 2009 were directed at legislative efforts. Strategy 4: 21 regional; 8 statewide for 650+ attendees. 2009 total: 71 regional & 19 state to 2,000+ attendees. Strategy 5: Trainings Q4: 10/09: Property Essential to Self Support; 11/09: In Kind Support and Maintenance; 12/09: Efforts to Outcomes (database) training.
Problems/Issues	Economy and VR Order of Selection begun 1/15/09 affected numbers served by WIN and WIPA in 2009; numbers are starting to increase; will set new target for 2010; will target a minimum of one grant to be submitted in 2010.
Status	Behind schedule
Actual Completion Date	12/31/2009

Outcome 2

Workplan outcome	Increase by a minimum of 5% the number of Oregon businesses who have demonstrated their commitment to increasing employment of people with disabilities through their formal affiliation with the Oregon Business Leadership Network (OBLN) by 12/31/2009 using OBLN 2008 Business Affiliates baseline of 46.
Core Outcome Area	Employment Networking
Strategy 1	Participate in national marketing campaign via leadership and MIG states work groups to roll out multi-media national campaign by 12/31/2009. (Ongoing)
	Provide support to OBLN for re-design of website by 10/01/2009 to include

Strategy 2	Employment Department I-Match Skills or similar tool for Oregonians with disabilities to post resumes within specific business sectors in order to ensure state fulfillment of national marketing campaign. (Completed Q4)
Strategy 3	Provide MIG staff support as requested at various OBLN events and trainings, including Live Resume events through 12/31/2009. (Ongoing)
Strategy 4	Provide support to OBLN with their marketing plan and implementation, including brochures and FlexAbility toolkit by 6/1/2009. (Completed Q2)
Strategy 5	Assist in enhancement of Live Resume events by connecting a minimum of 2 businesses for 2 scheduled Salem events by 12/31/2009. (Ongoing)
Funds Budgeted Annually to Outcome	\$150,268.00
Planned Completion Date	12/31/2009
Accomplishments	Workplan Outcome: Number of business affiliates stayed at 46. Strategy 1: National marketing campaign set to hit print and television media February 1, 2010. Strategy 2: Redesign of OBLN website completed. Strategy 3: Ongoing support to OBLN events included participation in 11/12/09 CESSI-OBLN TTW meeting. Strategy 5: Live Resume event in Salem postponed until 2010.
Problems/Issues	Economy made it difficult to attract new business affiliates; high unemployment in Salem made having second 2009 Live Resume event infeasible. Will continue to work with OBLN to reinvigorate business to become active affiliates and reactivate Live Resume events in Salem (as well as Oregon) in 2010 using tools provided through national marketing campaign.
Status	Behind schedule
Actual Completion Date	12/31/2009

Outcome 3

Workplan outcome	Increase employment by 12/31/2009 of: A) Yearly total of people diagnosed with serious mental illness entering competitive employment (CE) by a minimum 25% from 2008 OR Supported Employment Center for Excellence baseline of 306; B) Yearly total of people with a developmental disability entering CE by a minimum of 5% from 2008 VR ORCA database baseline of 596; C) Yearly total of people with TBI/ABI entering CE by a minimum of 5% from 2008 VR ORCA database baseline of 183.
Core Outcome Area	Employment Supports: Supported Employment
Strategy 1	Facilitate 14 county mental health providers' participation in OR DHS as EN project, including creating satellite agreements between DHS/providers and coordinating communication about project and materials between OVRs-MH-Providers-DHS by 12/31/2009. (Ongoing)
Strategy 2	Expand MHSE peer mentoring groups to 10 via OR SE Center for Excellence, track and participate in DHS' planning to provide peer support through Medicaid by 12/31/2009. (Changed to grant year 2010)
Strategy 3	Provide support for OR SE Center for Excellence (OSECE) for staff expansion; continue to participate on OSECE quarterly advisory council meetings; Monitor implementation of activities and quarterly fidelity reports; ensure that WIN staff participate as requested in all fidelity reviews; ensure that WIN staff do regular outreach (a minimum of 1X per quarter) to all OSECE providers by 12/31/2009. (Ongoing)
Strategy 4	Continue participation in DD Employment Task Force; Oregon Rehabilitation Association's Customized Employment work group; Supported Employment Leadership Network; Seniors and People with Disabilities Division's Internal Employment First work group; provide training and outreach to DD providers on benefits and work incentives by 12/31/2009. (Ongoing)

Strategy 5	Partner with Brain Injury Association of Oregon (BIAOR) to sponsor annual Pacific Northwest Brain Injury Conference; provide support for BIAOR and partners to attend conferences related to TBI/ABI and employment; partner with BIAOR on departmental work group; provide support to BIAOR and University of Oregon grant program in all efforts to promote SE for this population; provide support and research assistance if a TBI/ABI waiver is proposed by 12/31/2009. (Ongoing)
Funds Budgeted Annually to Outcome	\$183,155.00
Planned Completion Date	12/31/2009
Accomplishments	Workplan Outcome: Not met. (A) 347; an increase of 19%; (B) 285, a decrease of 52%; C) 19, a decrease of 90%. Strategy 1: 9 out of 14 providers have completed MOUs to participate in the TTW/DHS as an EN pilot. Strategy 2: Q4: Contract finalized with Portland State University/Regional Research and Training Institute for 2010 to write SE Peer Specialist curriculum to provide services billable through Medicaid; will field test in 2 regions covering 22 counties. Strategy 3: Q4: WIN staff completed 4 trainings to OSECE providers and 1 fidelity review. Strategy 4: Ongoing/completed Strategy 5: Ongoing, next Pacific NW Brain Injury Conference will take place 3/2010; contract being finalized.
Problems/Issues	Economy & VR Order of Selection affected numbers in all disability populations. The population that fared better than others was MH. Numbers in this population, while not meeting the '09 goal, saw increase in employment. Ongoing TA & support through OR SE Center for Excellence & Peer Specialist supports coupled with VR & WIN/WIPA services makes an enormous difference in the employment success of participants. OR MIG will continue in 2010 with efforts in MH, as well as ratcheting up efforts for people with DD and TBI so employment services for these populations can come closer to the MH model.
Status	Behind schedule
Actual Completion Date	12/31/2009

Outcome 4

Workplan outcome	Increase the number of Employment Specialists and Job Coaches trained in Employment Outcomes Professional series by a minimum of 5% by 12/31/2009 from a baseline to be established by 06/30/2009, thereby increasing the progress of individuals diagnosed with serious mental illness; developmental disabilities and acquired/traumatic brain injury reaching successful employment closures through Oregon Office of Vocational Rehabilitation Services.
Core Outcome Area	Employment Training and Education
Strategy 1	Provide support for 38 Oregon Supported Employment Center for Excellence provider Employment Specialists to complete Employment Outcome Professional training by 12/31/2009. (Completed Q2)
Strategy 2	Provide support for managers from Seniors and People with Disabilities Division staff to complete Employment Outcome Professional training by 12/31/2009. (Completed Q2)
Strategy 3	Provide support for a minimum of 5 providers serving people with developmental disabilities to complete Employment Outcome Professional training by 12/31/2009. (Completed this quarter)
Strategy 4	Coordinate with OVRS' Job Development Community Coordinator staff to promote and implement Employment Outcome Professional training as the preferred standard for Community Rehabilitation Providers by 12/31/2009. (Ongoing)

Strategy 5	
Funds Budgeted Annually to Outcome	\$12,000.00
Planned Completion Date	12/31/2009
Accomplishments	Workplan Outcome: Number of Employment Specialists increased from 76 to 89, an increase of 17%, but numbers in these populations did not increase in successful employment closures through Oregon Office of Vocational Rehabilitation Services primarily due to VR going into Order of Selection 1/15/09 and the downturn in Oregon's economy.
Problems/Issues	None in this quarter
Status	Completed
Actual Completion Date	12/31/2009

Consumer Involvement

Consumer 1

Name of Group	MIG Leadership Council
Role	Exists solely to interact with and on behalf of the MIG
Relationship to Grant	Provide the MIG with advice and direction; act as QA/QM oversight committee to WIN; participate in all MIG initiatives' sustainability efforts.
Percent of Members with a Disability	25.00%
Hours Spent Last Quarter (Approximate)	108

Consumer 2

Name of Group	Supported Employment Developmental Disabilities Task Force
Role	Independent committee comprised of consumers; developmental disability advocacy, professional and provider groups seeking to revitalize state's DDSE efforts.
Relationship to Grant	Partners in initiatives related to SE for people with DD.
Percent of Members with a Disability	16.00%
Hours Spent Last Quarter (Approximate)	57

Consumer 3

Name of Group	CORIL, HASL, EOCIL, ILR, LILA, SPOKES and SILC
Role	Centers for Independent Living holding WIN contracts and State Independent Living Council.
Relationship to Grant	Partners in WIN and stakeholders
Percent of Members with a Disability	75.00%
Hours Spent Last Quarter (Approximate)	36

Consumer 4

Name of Group	Work Incentives Network Work Group
Role	Assist WIN by acting as QA/QM oversight committee: make recommendations for system changes and provide input on infrastructure; assist in sustainability efforts.
Relationship to Grant	MIG work group
Percent of Members with a Disability	43.00%
Hours Spent Last Quarter (Approximate)	14

Consumer 5

Name of Group	Oregon Disabilities Commission Employed Persons with Disabilities Subcommittee
Role	Partner with Seniors and People with Disabilities (SPD) to improve EPD program and ensure quality services; advise SPD on revisions to EPD policy and procedures; educate public about EPD.
Relationship to Grant	Partners and stakeholders
Percent of Members with a Disability	45.00%
Hours Spent Last Quarter (Approximate)	32

Consumer 6

Name of Group	Employer Engagement Work Group
Role	Assist in planning and implementing state employer engagement and education strategy tied to national marketing campaign.
Relationship to Grant	MIG work group
Percent of Members with a Disability	17.00%
Hours Spent Last Quarter (Approximate)	19

Consumer 7

Name of Group	Oregon Supported Employment Center for Excellence Advisory Board
Role	Provide recommendations and guidance on Center activities.
Relationship to Grant	Partners and stakeholders
Percent of Members with a Disability	12.00%
Hours Spent Last Quarter (Approximate)	60

Consumer 8

Name of Group	Supported Employment Work Group
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Role	Participate in job academy concept development and implementation of other SE strategies.
Relationship to Grant	MIG work group
Percent of Members with a Disability	11.00%
Hours Spent Last Quarter (Approximate)	0

Research and Evaluation

Research 1

Report/Study Name	Work Incentives Network Key Performance Indicator Monthly Report
Brief Description	Evaluation of fiscal and programmatic impacts of WIN services on consumers on Medicaid state plan usage; adult service system (including MH, VR, DD, Long-Term Care) services; and amounts of tax revenue generated to state in part as result of WIN
Status	Ongoing
Report Location	Report(s) will be published on OR MIG website
Brief Summary of Findings	Preliminary data report delayed until 1/2010 due to difficulty obtaining TANF data; final report 12/31/2010.

State Plan PAS

State Plan PAS for Adults with Disabilities	Yes
Location	Outside, including job site
Hours Allowed Per Month	Less than 40
Population Limited To (List)	OHP, GA, OSIPM
Included Services (List)	Provide assistance in ADLs, contract RN services
Are PAS Consumer Directed	Yes
Number Served with Mental Illness	633
Number Served with Developmental Disabilities	552
Number Served with Physical Disabilities	911
PAS by Waiver(s) for Adults with Disabilities	Yes

PAS by Waiver

PAS Waiver 1

Brief Description of State Plan	Support Services (643)
State Plan Number	0375
Is Waiver Statewide	Yes
Does Waiver Include Buy-In	Yes

Is This an Independence Plus Waiver

No

Location

Outside, including job site

Hours Allowed Per Month

Unlimited, based on need

Population limited To (List)

Persons diagnosed with DD who meet ICF/MR LOC

Included Services (List)

Assistance with ADLS, cognition, medications, oxygen, 24 hour care availability, contract RN services

Are PAS Consumer Directed

Yes

Number Served with Mental Illness

0

Number Served with Developmental Disabilities

4482

Number Served with Physical Disabilities

0

PAS Waiver 2

Brief Description of State Plan

Comprehensive Waiver (640)

State Plan Number

OR0117.R04.00

Is Waiver Statewide

Yes

Does Waiver Include Buy-In

Yes

Is This an Independence Plus Waiver

No

Location

Outside, including job site

Hours Allowed Per Month

Unlimited, based on need

Population limited To (List)

Persons diagnosed with DD who meet ICF/MR LOC

Included Services (List)

Assistance with ADLS, cognition, medications, oxygen, 24 hour care availability, contract RN services

Are PAS Consumer Directed

Yes

Number Served with Mental Illness

0

Number Served with Developmental Disabilities

6217

Number Served with Physical Disabilities

0

PAS Waiver 3

Brief Description of State Plan

Aged and Physically Disabled Waiver

State Plan Number

0185.90R2

Is Waiver Statewide

Yes

Does Waiver Include Buy-In

Yes

Is This an Independence Plus Waiver

No

Location

In home and medical appointments only

Hours Allowed Per Month

Unlimited, based on need

Population limited To (List)	Seniors and people with physical disabilities
Included Services (List)	Assistance with ADLS, cognition, medications, oxygen, 24 hour care availability, contract RN services
Are PAS Consumer Directed	Yes
Number Served with Mental Illness	0
Number Served with Developmental Disabilities	0
Number Served with Physical Disabilities	25932

Buy-In

Buy-In Status	Adopted the buy-in
Program Name	Employed Persons with Disabilities (EPD)
Implementation Date	2/1/1999
State Legislative Authority	N/A
Federal Authority	Balanced budget act of 1997
Income Eligibility	Up to 250% FPL
Income Eligibility (Other)	N/A
Countable Income for Eligibility	Gross (before taxes)
Does Countable Income for Eligibility Include Spousal Income	No
Method for Counting Earned Income	Other (specify below)
Method for Counting Earned Income (Other)	SSI methodology, IRWEs, BWEs, EIE, Approved acnts
Method for Counting Unearned Income	Other (specify below)
Method for Counting Unearned Income (Other)	Excluded for eligibility, counted for liability
Web Site for Additional Information	http://egov.oregon.gov/DHS/spwpd/empserv.shtml#epd
Work Requirement	Show proof of filing/paying FICA or SECA. If self-employed clear and convincing evidence: If have not paid/filed SECA documents can include: written business plan reviewed/approved by neutral recognized 3rd party such as SBA, SCORE, VR, Micro-Enterprise Network.
Resource (Asset) for Individual Limit - Enter 2000, or Other Amount	5000
Resource Limit Includes Spousal Resources	No
Additional Savings Accounts are excluded	Yes
Additional Savings Accounts are Portable (After Leaving the Buy-In)	No

Cost-Sharing Policy	Premium
Cost-Sharing Policy (Other)	
Premium Payments Begin At	Other (specify)
Premium Payments Begin At (Other)	\$677.00
Method to Calculate Monthly Premiums, Co-Pays, or Other Cost Sharing	<\$677.00:0; \$677.00-902.99= \$50; \$903-22567.99= \$100; >\$2,257 = \$150
Medicaid Eligibility Review	Other (specify)
Medicaid Eligibility Review (Other)	3-12 mos: stability of employment, income, other
Enrollees at Beginning of Year	1069
Enrollees at Beginning of Year MI	
Enrollees at End of Quarter	1234
Enrollees at End of Quarter MI	
Major Outreach Activities (Up to 3)	Q4:Both WIN Coordinators co-trained w/ EPD Mgr. 10/21/09 on quarterly EPD training for 12 SPD staff: EPD included in all WIN trainings: 21 regional and 6 state to 650+ attendees.

Technical Assistance Outcomes

TA Outcome 1

TA Outcomes	10 Work Incentives Network and 3 MIG staff will complete training needed to provide quality benefits and work incentives planning supports and services as evidenced by successful completion of field assignment and a score of 80% or above on core competency test.
Strategy	Provide SSI/SSDI training to OR MIG and WIN staff.
Provider	NCHSD
Planned Completion Date	3/31/2009
Actual Completion Date	12/31/2009
Accomplishments	Q4: NCHSD provided weekly TA calls for month of December to 6 WIN staff during FMLA leave of one WIN state coordinator. Both WIN state coordinators worked with NY, WI and VT on Benequal, a national fidelity scale for benefits planners. One WIN state coordinator worked with NY, WI, IN, VT and Vangent (test writing vendor) on the National Certification Test for benefits planners to be rolled out 3/2010.
Problems	None in this quarter
Status	Completed

TA Outcome 2

TA Outcomes	10 Work Incentives Network and 3 MIG staff will provide quality benefits and work incentives planning supports and services as evidenced by a minimum of 55% positive responses from consumer and partner surveys.
Strategy	Provide TA to OR MIG and WIN staff to ensure quality services
Provider	NCHSD

Planned Completion Date	12/31/2009
Actual Completion Date	12/31/2009
Accomplishments	Q4: Follow along survey results showed positive responses to WIN services and supports with 40% either starting work or maintaining employment.
Problems	None in this quarter
Status	Completed

TA Outcome 3

TA Outcomes	Work Incentives Network curriculum will include 1 module on financial literacy.
Strategy	Provide TA and guidance on development and implementation of financial literacy training for WIN curriculum.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	None in this quarter
Problems	One WIN staff was on extended FMLA and three new staff were trained and certified. NCHSD has agreed to work with us on a model this Spring in an on-site visit that utilizes groundwork from Arizona MIG in this area.
Status	On schedule

TA Outcome 4

TA Outcomes	Work Incentives Network will have 1 additional source of funding to assist in sustainability
Strategy	Provide TA and guidance on sustainability and funding issues for WIN; best legislative approaches for 09-11 biennium.
Provider	NCHSD
Planned Completion Date	12/31/2009
Actual Completion Date	12/31/2009
Accomplishments	Q4: Due to two propositions in Oregon requiring tax increases legislature is not accepting any new fiscal bills in special session 2/2010. WIN will have second informational hearing during last two weeks of February; NCHSD has provided feedback on legislative concept language to be submitted for 2011-2013 session and will review all grants directed towards WIN sustainability prior to submission.
Problems	None in this quarter
Status	Completed

TA Outcome 5

TA Outcomes	DHS will be functioning EN under TTW with a minimum of 10 providers participating in pilot program through 2009.
Strategy	Provide TA on development and implementation of DHS as EN under TTW.
Provider	NCHSD
Planned Completion Date	12/31/2009
Actual Completion Date	

	12/31/2009
Accomplishments	Q4: 9 out of 14 providers are participating in pilot program.
Problems	None in this quarter
Status	Completed

TA Outcome 6

TA Outcomes	Enrollees in Employed Persons with Disabilities (EPD, Oregon's Medicaid Buy-In) program will increase by a minimum of 5% from 2008 baseline of 1,069.
Strategy	Provide TA and guidance on EPD program and policy development.
Provider	CWD, NCHSD
Planned Completion Date	12/31/2009
Actual Completion Date	12/31/2009
Accomplishments	Q4: Enrollment increased by 15% to 1,234. CWD staff participated in monthly EPD work group meetings via phone; NCHSD provided TA on presentations and outreach materials.
Problems	None in this quarter
Status	Completed

TA Outcome 7

TA Outcomes	A multi-media national marketing campaign will roll out in at least 1 national media outlet; Oregon will have system in place to guarantee fulfillment and a one-year plan for a multi-media state campaign through the Oregon Business Leadership Network.
Strategy	Facilitate national marketing campaign; assist with development of state specific fulfillment strategy.
Provider	NCHSD
Planned Completion Date	12/31/2009
Actual Completion Date	12/31/2009
Accomplishments	Q4: Campaign is on track to roll out February 1, 2010 in all media; 1/25/2010 for digital hub
Problems	None in this quarter
Status	Completed

TA Outcome 8

TA Outcomes	Ongoing TA on all initiatives to ensure successful completion of workplan outcomes
Strategy	Provide technical policy and evaluation expertise; share promising practices; facilitate state to state partnerships and information sharing; provide information and updates on federal Medicaid policies, regulations and laws that affect programming and policy on the local level.
Provider	NCHSD, CWD
Planned Completion Date	12/31/2009
Actual Completion Date	12/31/2009

Accomplishments	Q4: CWD and NCHSD continue to provide quality TA and informaiton on issues relevant to OR MIG and of interest to all MIG states as well as monthly newsletters.
Problems	None in this quarter.
Status	Completed

Outcome Data

Unduplicated Count of individuals Supported by MIG Activities (If Available)	3152
Percentage Increase From the Prior Year in the Number of Title II Beneficiaries Who Returned to Work (Annual Report Only)	7.00%
Percentage Increase From the Prior Year in the Number of Title XVI Beneficiaries Who Returned to Work (Annual Report Only)	2.00%
Roles of Participating Partners (including consumers)	Leadership Council: DHS' DD Svcs & Home Health Care, EPD, Medicaid, ODC, MH, CAF's Ofc Voc Rehab & TANF & SILC; OR Bus. Leadership Network; Dept. Ed Special Ed; SSA; Dept Transportation; Community College & Workforce Development's Youth Disability Navigator Program & One Stop; Teaching Research Institute; OR Parent Training & Info Cntr; Gov. Ofc Affirmative Action; Employment Dept; U of OR Special Ed Dept; Brain Injury Assoc of OR; OR Rehab Assoc; Council on DD; Commission for Blind; SE Cntr for Excellence (MH); Disability Rights OR; OR Technical Assistance Corp; Assoc of Community MH Programs; Neighborhood Partnership Fund (IDAs); Dept of Veteran's Affairs; Natl Assoc Black Veterans. Involved in contracts, agreements, workgroups

Resource Utilization

Grant Funds Expended this Quarter	\$388,426.88
Carry-Over Funds Actual (Annual Report Only)	\$0.00
PMS expenditures end of period	
PMS expenditures end date	
Award Amount	